

**Sabine Parish School Board
Annual Operating Budget
Fiscal Year 2020-2021
General & Special Revenue Funds**

Fund No.	Fund Name	Estimated Beginning Balance	Estimated Revenue	Estimated Expenditures	Excess / Deficiency	Estimated Ending Balance
1	General Fund	\$12,778,028.19	\$35,257,476.12	\$36,184,519.20	(\$927,043.08)	\$11,850,985.11
2	School Food Service	\$774,684.84	\$2,949,693.68	\$3,035,006.99	(\$85,313.31)	\$689,371.53
3	Title 1	\$0.00	\$1,393,003.83	\$1,393,003.83	\$0.00	\$0.00
5	IDEA PART B	\$0.00	\$890,029.00	\$890,029.00	\$0.00	\$0.00
6	At-Risk	\$0.00	\$2,117,118.00	\$2,117,118.00	\$0.00	\$0.00
8	LA 4 (State)	\$27,695.85	\$871,116.00	\$898,811.85	(\$27,695.85)	\$0.00
9	Sales Tax (Parish Wide)	\$7,723,938.02	\$8,449,454.93	\$8,184,563.77	\$264,891.16	\$7,988,829.18
10	Converse B&E	\$1,584,869.76	\$32,758.00	\$488,794.75	(\$456,036.75)	\$1,128,833.01
11	Ebarb B&E	\$296,044.76	\$236,803.80	\$193,880.01	\$42,923.79	\$338,968.55
12	Florien B&E	\$694,580.81	\$494,287.65	\$475,053.21	\$19,234.44	\$713,815.25
13	Many B&E	\$27,360.42	\$310,239.33	\$314,415.45	(\$4,176.12)	\$23,184.30
14	Negreet B&E	\$620,454.13	\$444,884.58	\$334,613.33	\$110,271.25	\$730,725.38
15	Pleasant Hill B&E	\$1,133,145.23	\$472,275.76	\$339,659.25	\$132,616.51	\$1,265,761.74
16	Zwolle B&E	\$353,785.17	\$367,536.90	\$292,666.20	\$74,870.70	\$428,655.87
29	Worker's Compensation Trust Fund	\$50,868.55	\$270,790.79	\$270,790.79	\$0.00	\$50,868.55
30	Striving Readers (SRCL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	IDEA Preschool	\$0.00	\$5,609.00	\$5,609.00	\$0.00	\$0.00
34	State Personnel Development	\$0.00	\$51,270.00	\$51,270.00	\$0.00	\$0.00
35	HCS - Fed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Early Childhood State	\$30,000.00	\$0.00	\$30,000.00	(\$30,000.00)	\$0.00
38	IASA Title II - Eisenhower	\$0.00	\$7,034.00	\$7,034.00	\$0.00	\$0.00
39	Striving Readers Consortium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Headstart	\$0.00	\$2,033,051.76	\$2,033,051.76	\$0.00	\$0.00
43	NYCP	\$0.00	\$78,539.03	\$78,539.03	\$0.00	\$0.00
47	Indian Education	\$0.00	\$216,309.01	\$216,309.01	\$0.00	\$0.00
50	8(g) Student Enhancement	\$0.00	\$94,556.00	\$94,556.00	\$0.00	\$0.00
51	High Cost Services State	\$0.00	\$3,854.00	\$3,854.00	\$0.00	\$0.00
56	Insight	\$11,400.07	\$1,394.00	\$8,947.86	(\$7,553.86)	\$3,846.21
58	Sabine Career Academy	\$38,256.29	\$198,700.46	\$193,886.19	\$4,814.27	\$43,070.56
59	21st Century Learning Center	\$0.00	\$388,000.00	\$388,000.00	\$0.00	\$0.00
61	Upward Bound	\$923.21	\$2,620.00	\$2,620.00	\$0.00	\$923.21
62	Self-Insurance Reserve	\$921,742.62	\$338,717.47	\$338,717.47	\$0.00	\$921,742.62
64	Career Development Fund	\$181,651.84	\$110,000.00	\$166,389.84	(\$56,389.84)	\$125,262.00
71	Sales Tax District No 1 (Many)	\$128,079.11	\$1,054,321.74	\$1,072,678.28	(\$18,356.54)	\$109,722.57
72	Sales Tax District No 2	\$0.00	\$1,254,452.77	\$1,254,452.77	\$0.00	\$0.00
74	Food Service Non-Nutrition Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75	REAP	\$0.00	\$71,517.00	\$71,517.00	\$0.00	\$0.00
88	Early Childhood Pilot CCDF	\$0.00	\$9,781.00	\$9,781.00	\$0.00	\$0.00
89	Early Childhood Pilot State	\$0.00	\$4,394.00	\$4,394.00	\$0.00	\$0.00
91	Educational Excellence Fund	\$115,192.64	\$150,354.14	\$150,354.14	\$0.00	\$115,192.64
92	LA Gear Up	\$0.00	\$481,709.88	\$481,709.88	\$0.00	\$0.00
94	Believe and Prepare 8G	\$0.00	\$7,317.00	\$7,317.00	\$0.00	\$0.00
95	Earnings From 16th Section Property	\$6,459.91	\$2,882.28	\$0.00	\$2,882.28	\$9,342.19
98	La 4 - Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	Parish Wide Operations & Maintenance	\$9,508.55	\$1,852,924.89	\$1,852,924.89	\$0.00	\$9,508.55
108	EC Community Network IDEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
109	EC Get Ready Cohort (State)	\$0.00	\$14,238.00	\$14,238.00	\$0.00	\$0.00
110	Converse Discretionary B&E	\$11,581.20	\$210,000.00	\$210,000.00	\$0.00	\$11,581.20
111	Ebarb Discretionary B&E	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
112	Florien Discretionary B&E	\$0.00	\$215,000.00	\$215,000.00	\$0.00	\$0.00
113	MES Discretionary B&E	\$14,118.33	\$65,000.00	\$65,000.00	\$0.00	\$14,118.33
114	Negreet Discretionary B&E	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00
115	Pleasant Hill Discretionary B&E	\$33,753.36	\$190,207.00	\$190,207.00	\$0.00	\$33,753.36
116	ZES Discretionary B&E	\$4,855.16	\$90,000.00	\$90,000.00	\$0.00	\$4,855.16
117	ZHS Discretionary B&E	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
118	MJHS Discretionary B&E	\$7,469.00	\$70,000.00	\$70,000.00	\$0.00	\$7,469.00
119	MHS Discretionary B&E	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
121	Special Olympic Fund	\$1,056.72	\$5,557.51	\$5,557.51	\$0.00	\$1,056.72
122	Gifted and Talented Activity Fund	\$225.62	\$0.00	\$0.00	\$0.00	\$225.62
123	Drama Club Activities	\$1,101.07	\$0.00	\$0.00	\$0.00	\$1,101.07
124	Art Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
125	Music Programs	\$1,406.78	\$5,000.00	\$5,000.00	\$0.00	\$1,406.78
126	Early Childhood Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
128	School Safety Fund	\$38,833.48	\$115,000.00	\$150,000.00	(\$35,000.00)	\$3,833.48
134	TITLE IVA SSAE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135	Title 1 Part C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
136	PBIS	\$0.00	\$13,089.86	\$13,089.86	\$0.00	\$0.00
137	School Redesign Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138	ESSA DSS Grant	\$0.00	\$35,907.00	\$35,907.00	\$0.00	\$0.00
159	21 CCLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	HCS IDEA	\$0.00	\$12,112.00	\$12,112.00	\$0.00	\$0.00
161	HCS State	\$0.00	\$103,655.00	\$103,655.00	\$0.00	\$0.00
175	REDESIGN 1003A	\$0.00	\$127,950.00	\$127,950.00	\$0.00	\$0.00
180	Strong Start Formula	\$0.00	\$1,060,150.00	\$1,060,150.00	\$0.00	\$0.00
181	Strong Start Incentive	\$0.00	\$214,504.00	\$214,504.00	\$0.00	\$0.00
182	Strong Start GEERF	\$0.00	\$693,607.00	\$693,607.00	\$0.00	\$0.00
195	COVID 19 Community Recovery	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
198	Early Childhood Literacy	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
201	Admin Error and Reserve Fund	\$212,796.36	\$2,000.00	\$10,000.00	(\$8,000.00)	\$204,796.36
202	Cooperative Consortium	\$19,225.29	\$193,687.90	\$212,913.19	(\$19,225.29)	\$0.00
203	Special Event Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
204	Pandemic Event Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTALS	\$27,855,092.34	\$66,933,443.07	\$67,955,729.31	(\$1,022,286.24)	\$26,832,806.10

FUND NUMBERS HIGHLIGHTED LIGHT RED ARE OMITTED OR HAVE ZERO EXPENDITURES.
IN SOME CASES, THE SAME OR SIMILAR GRANT MAY BE ASSIGNED A DIFFERENT FUND NUMBER
TO ISOLATE GRANT FUNDING BY YEAR WHEN THE GRANT PERIOD GOES BEYOND 12 MONTHS.

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
GENERAL FUND - (01)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	001-000-1000.000	DY LOCAL REVENUES					
1	001-000-1111.000	RE AD VALOREM CONST. TAX	1,068,899.45	0.00	1,068,899.45	1,068,899.45	.00
2	001-000-1114.000	RE UP TO 1% COLLECTION BY SHERIFF	195,793.39	0.00	195,793.39	195,793.39	.00
3	001-000-1115.000	RE PW CONST: PRIOR YEAR	126.14	0.00	126.14	126.14	.00
4	001-000-1116.000	RE PW CONST: PENALTY & INTEREST	1,799.63	0.00	1,799.63	1,799.63	.00
5	001-000-1510.000	RE INTEREST ON INVESTMENTS	177,608.21	0.00	177,608.21	177,608.21	.00
6	001-000-1511.000	RE INVESTMENT INTEREST	109,049.28	0.00	109,049.28	109,049.28	.00
7	001-000-1542.000	RE EARNINGS FROM OTHER REAL PROPERTY	4,127.91	0.00	4,127.91	4,127.91	.00
8	001-000-1910.000	RE RENTAL	25,958.41	0.00	25,958.41	25,958.41	.00
9	001-000-1920.000	RE CONTRIBUTIONS	2,349.70	0.00	2,349.70	2,349.70	.00
10	001-000-1950.000	RE SERVICES PROVIDED OTHER LEA'S	573.53	0.00	573.53	573.53	.00
11	001-000-1990.000	RE MISCELLANEOUS	8,830.72	0.00	8,830.72	8,830.72	.00
12	001-000-1991.000	RE MEDICAID REIMBURSEMENT	317,487.08	0.00	317,487.08	317,487.08	.00
13	001-000-1993.000	RE E-RATE REIMBURSEMENT	125,155.63	0.00	125,155.63	125,155.63	.00
14	001-000-1994.000	RE QUIZ BOWL REGISTRATION	480.00	0.00	480.00	480.00	.00
	001-000-1999.000	T1 TOTAL LOCAL REVENUE	2,038,239.08	0.00	2,038,239.08	2,038,239.08	.00
	001-000-3000.000	DY STATE REVENUES					
15	001-000-3110.000	RE STATE PUBLIC SCHOOL FUND-EQUALIZA.	25,655,260.00	0.00	25,655,260.00	25,000,000.00	(2.55)
16	001-000-3230.000	RE PIP	15,002.00	0.00	15,002.00	15,002.00	.00
17	001-000-3290.000	RE OTHER RESTRICTED REVENUES	23,408.00	12,650.00-	10,758.00	23,408.00	117.58
18	001-000-3810.000	RE REVENUE SHARING - CONST. TAX	33,559.00	0.00	33,559.00	33,559.00	.00
19	001-000-3815.000	RE REVENUE SHARING - OTHER TAXES	18,859.00	0.00	18,859.00	18,859.00	.00
20	001-000-3910.000	RE RETIREMENT - PIP	2,797.00	0.00	2,797.00	2,797.00	.00
	001-000-3999.000	T1 TOTAL STATE REVENUES	25,748,885.00	12,650.00-	25,736,235.00	25,093,625.00	(2.49)
	001-000-4000.000	DY FEDERAL REVENUES					
	001-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
	001-000-5000.000	DY OTHER SOURCES OF FUNDS					
21	001-000-5210.000	RE INDIRECT COSTS	426,391.86	63.00	426,454.86	426,391.86	(.01)
22	001-000-5220.000	RE TRANSFERS RECEIVED - SALES TAX	7,479,232.00	0.00	7,479,232.00	6,861,842.39	(8.25)
23	001-000-5221.000	RE FUND TRANSFER RECEIVED	1,671,031.00	0.00	1,671,031.00	835,515.00	(50.00)
24	001-000-5320.000	RE INSURANCE PROCEEDS FROM LOSS	1,862.79	0.00	1,862.79	1,862.79	.00
	001-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	9,578,517.65	63.00	9,578,580.65	8,125,612.04	(15.16)
	001-000-9999.000	T4 GRAND TOTAL REVENUES	37,365,641.73	12,587.00-	37,353,054.73	35,257,476.12	(5.61)
	001-001-1000.000	DY EXPENDITURES					
	001-001-1100.000	DY REGULAR PROGRAMS					
25	001-123-1100.001	EX SALARIES - SUB. TEACHERS & AIDES	645.00	0.00	645.00	645.00	.00
26	001-123-1100.004	EX SALARIES - SUB. TEACHERS & AIDES	1,715.00	0.00	1,715.00	1,715.00	.00
27	001-123-1100.005	EX SALARIES - SUB. TEACHERS & AIDES	13,046.00	0.00	13,046.00	13,046.00	.00
28	001-123-1100.007	EX SALARIES - SUB. TEACHERS & AIDES	4,922.13	0.00	4,922.13	4,922.13	.00
29	001-123-1100.008	EX SALARIES - SUB. TEACHERS & AIDES	350.00	0.00	350.00	350.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
GENERAL FUND - (01)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
30	001-123-1100.010	EX SALARIES - SUB. TEACHERS & AIDES	8,455.50	0.00	8,455.50	8,455.50	.00
31	001-123-1100.011	EX SALARIES - SUB. TEACHERS & AIDES	185.00	0.00	185.00	185.00	.00
32	001-123-1100.012	EX SALARIES - SUB. TEACHERS & AIDES	3,276.90	0.00	3,276.90	3,276.90	.00
33	001-124-1100.001	EX SUBSTITUTES REGULAR PROGRAMS	54.50	0.00	54.50	54.50	.00
34	001-124-1100.004	EX SUBSTITUTES REGULAR PROGRAMS	109.00	0.00	109.00	109.00	.00
35	001-124-1100.005	EX SUBSTITUTES REGULAR PROGRAMS	5,780.66	0.00	5,780.66	5,780.66	.00
36	001-124-1100.007	EX SUBSTITUTES REGULAR PROGRAMS	1,879.87	0.00	1,879.87	1,879.87	.00
37	001-124-1100.008	EX SUBSTITUTES REGULAR PROGRAMS	1,302.58	0.00	1,302.58	1,302.58	.00
38	001-124-1100.010	EX SUBSTITUTES REGULAR PROGRAMS	81.75	0.00	81.75	81.75	.00
39	001-124-1100.017	EX SUBSTITUTES REGULAR PROGRAMS	390.00	0.00	390.00	390.00	.00
40	001-225-1100.001	EX MEDICARE	10.14	0.00	10.14	10.14	.00
41	001-225-1100.004	EX MEDICARE	26.45	0.00	26.45	26.45	.00
42	001-225-1100.005	EX MEDICARE	272.95	0.00	272.95	272.95	.00
43	001-225-1100.007	EX MEDICARE	98.64	0.00	98.64	98.64	.00
44	001-225-1100.008	EX MEDICARE	23.97	0.00	23.97	23.97	.00
45	001-225-1100.010	EX MEDICARE	123.79	0.00	123.79	123.79	.00
46	001-225-1100.011	EX MEDICARE	2.68	0.00	2.68	2.68	.00
47	001-225-1100.012	EX MEDICARE	47.52	0.00	47.52	47.52	.00
48	001-225-1100.017	EX MEDICARE	5.66	0.00	5.66	5.66	.00
49	001-231-1100.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	20.80	0.00	20.80	20.80	.00
50	001-250-1100.000	EX UNEMPLOYMENT COMPENSATION	7,022.55	0.00	7,022.55	7,022.55	.00
51	001-260-1100.000	EX WORKER'S COMP	20,695.41	0.00	20,695.41	20,695.41	.00
52	001-270-1100.000	EX HEALTH BENEFITS (RETIREEES)	1,076,244.04	0.00	1,076,244.04	1,076,244.04	.00
53	001-320-1100.000	EX PURCHASED SERVICES/CONSULTANTS	271,213.24	0.00	271,213.24	1,640,000.00	504.69
54	001-564-1100.000	EX TUITION TO INTER. ED. AGENCIES IN	111,935.43	0.00	111,935.43	111,935.43	.00
55	001-582-1100.000	EX TRAVEL EXPENSE REIMBURSEMENT	3,113.98	0.00	3,113.98	3,113.98	.00
56	001-610-1100.000	EX INSTRUCTIONAL SUPPLIES - SPSB	20,002.14	0.00	20,002.14	20,002.14	.00
57	001-642-1100.000	EX TEXTBOOKS	564,570.48	0.00	564,570.48	600,000.00	6.27
58	001-642-1100.015	EX TEXTBOOKS REGULAR PROGRAMS	30,002.97	0.00	30,002.97	30,000.00	.00
59	001-112-1105.001	EX SALARIES KINDERGARTEN TEACHERS	46,817.00	0.00	46,817.00	45,817.00	(2.13)
60	001-112-1105.002	EX SALARIES KINDERGARTEN TEACHERS	49,336.00	0.00	49,336.00	48,336.00	(2.02)
61	001-112-1105.004	EX SALARIES KINDERGARTEN TEACHERS	53,153.00	0.00	53,153.00	52,153.00	(1.88)
62	001-112-1105.005	EX SALARIES KINDERGARTEN TEACHERS	150,685.69	0.00	150,685.69	147,685.69	(1.99)
63	001-112-1105.008	EX SALARIES KINDERGARTEN TEACHERS	45,416.00	0.00	45,416.00	44,416.00	(2.20)
64	001-112-1105.010	EX SALARIES KINDERGARTEN TEACHERS	48,663.00	0.00	48,663.00	47,663.00	(2.05)
65	001-112-1105.011	EX SALARIES KINDERGARTEN TEACHERS	175,803.00	0.00	175,803.00	171,803.00	(2.27)
66	001-123-1105.001	EX SUBSTITUTE PAY - TEACHER KINDERGAR	195.00	0.00	195.00	195.00	.00
67	001-123-1105.002	EX SUBSTITUTE PAY - TEACHER KINDERGAR	390.00	0.00	390.00	390.00	.00
68	001-123-1105.004	EX SUBSTITUTE PAY - TEACHER KINDERGAR	122.50	0.00	122.50	122.50	.00
69	001-123-1105.005	EX SUBSTITUTE PAY - TEACHER KINDERGAR	1,470.00	0.00	1,470.00	1,470.00	.00
70	001-123-1105.008	EX SUBSTITUTE PAY - TEACHER KINDERGAR	195.00	0.00	195.00	195.00	.00
71	001-123-1105.011	EX SUBSTITUTE PAY - TEACHER KINDERGAR	780.00	0.00	780.00	780.00	.00
72	001-210-1105.001	EX GROUP INSURANCE KINDERGARTEN	11,524.86	0.00	11,524.86	11,524.86	.00
73	001-210-1105.004	EX GROUP INSURANCE KINDERGARTEN	11,036.82	0.00	11,036.82	11,036.82	.00
74	001-210-1105.005	EX GROUP INSURANCE KINDERGARTEN	20,174.16	0.00	20,174.16	20,174.16	.00
75	001-210-1105.008	EX GROUP INSURANCE KINDERGARTEN	5,383.74	0.00	5,383.74	5,383.74	.00
76	001-210-1105.010	EX GROUP INSURANCE KINDERGARTEN	6,345.42	0.00	6,345.42	6,345.42	.00
77	001-210-1105.011	EX GROUP INSURANCE KINDERGARTEN	24,815.30	0.00	24,815.30	24,815.30	.00
78	001-225-1105.001	EX MEDICARE/MEDICAID CONTRIBUTIONS KI	543.87	0.00	543.87	543.87	.00
79	001-225-1105.002	EX MEDICARE/MEDICAID CONTRIBUTIONS KI	709.79	0.00	709.79	709.79	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
80	001-225-1105.004	EX MEDICARE/MEDICAID CONTRIBUTIONS KI	620.45	0.00	620.45	620.45	.00
81	001-225-1105.005	EX MEDICARE/MEDICAID CONTRIBUTIONS KI	2,068.36	0.00	2,068.36	2,068.36	.00
82	001-225-1105.008	EX MEDICARE/MEDICAID CONTRIBUTIONS KI	636.43	0.00	636.43	636.43	.00
83	001-225-1105.010	EX MEDICARE/MEDICAID CONTRIBUTIONS KI	668.49	0.00	668.49	668.49	.00
84	001-225-1105.011	EX MEDICARE/MEDICAID CONTRIBUTIONS KI	2,341.45	0.00	2,341.45	2,341.45	.00
85	001-231-1105.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,172.41	0.00	12,172.41	12,172.41	.00
86	001-231-1105.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,819.77	0.00	13,819.77	13,819.77	.00
87	001-231-1105.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	39,178.27	0.00	39,178.27	39,178.27	.00
88	001-231-1105.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	11,808.21	0.00	11,808.21	11,808.21	.00
89	001-231-1105.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,652.42	0.00	12,652.42	12,652.42	.00
90	001-231-1105.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	45,708.79	0.00	45,708.79	45,708.79	.00
91	001-112-1110.001	EX SALARIES ELEM. TEACHERS	807,518.09	0.00	807,518.09	790,518.00	(2.10)
92	001-112-1110.002	EX SALARIES ELEM. TEACHERS	285,697.26	0.00	285,697.26	278,700.00	(2.44)
93	001-112-1110.004	EX SALARIES ELEM. TEACHERS	776,195.08	0.00	776,195.08	759,195.00	(2.19)
94	001-112-1110.005	EX SALARIES ELEM. TEACHERS	840,369.46	0.00	840,369.46	821,369.00	(2.26)
95	001-112-1110.007	EX SALARIES ELEM. TEACHERS	798,646.47	0.00	798,646.47	781,650.00	(2.12)
96	001-112-1110.008	EX SALARIES ELEM. TEACHERS	841,950.58	0.00	841,950.58	822,951.00	(2.25)
97	001-112-1110.010	EX SALARIES ELEM. TEACHERS	334,743.71	0.00	334,743.71	325,750.00	(2.68)
98	001-112-1110.011	EX SALARIES ELEM. TEACHERS	914,334.29	0.00	914,334.29	893,350.00	(2.29)
99	001-112-1110.015	EX SALARIES ELEM. TEACHERS	26,529.08	0.00	26,529.08	26,529.08	.00
100	001-115-1110.001	EX AIDES REGULAR PROGRAMS	13,013.55	0.00	13,013.55	11,013.55	(15.36)
101	001-115-1110.002	EX AIDES REGULAR PROGRAMS	17,978.00	0.00	17,978.00	16,978.00	(5.56)
102	001-115-1110.004	EX AIDES REGULAR PROGRAMS	17,846.00	0.00	17,846.00	16,846.00	(5.60)
103	001-115-1110.005	EX AIDES REGULAR PROGRAMS	15,627.60	0.00	15,627.60	14,627.00	(6.40)
104	001-115-1110.007	EX AIDES REGULAR PROGRAMS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
105	001-115-1110.008	EX AIDES REGULAR PROGRAMS	35,692.00	0.00	35,692.00	33,692.00	(5.60)
106	001-115-1110.010	EX AIDES REGULAR PROGRAMS	39,710.70	0.00	39,710.70	37,710.00	(5.03)
107	001-115-1110.011	EX AIDES REGULAR PROGRAMS	33,494.26	0.00	33,494.26	31,494.00	(5.97)
108	001-115-1110.017	EX AIDES REGULAR PROGRAMS	17,454.00	0.00	17,454.00	16,454.00	(5.72)
109	001-123-1110.001	EX SUBSTITUTE PAY - TEACHER ELEMENTAR	5,785.00	0.00	5,785.00	5,785.00	.00
110	001-123-1110.002	EX SUBSTITUTE PAY - TEACHER ELEMENTAR	14,457.50	0.00	14,457.50	14,457.50	.00
111	001-123-1110.004	EX SUBSTITUTE PAY - TEACHER ELEMENTAR	6,915.00	0.00	6,915.00	6,915.00	.00
112	001-123-1110.005	EX SUBSTITUTE PAY - TEACHER ELEMENTAR	9,415.00	0.00	9,415.00	9,415.00	.00
113	001-123-1110.007	EX SUBSTITUTE PAY - TEACHER ELEMENTAR	6,567.50	0.00	6,567.50	6,567.50	.00
114	001-123-1110.008	EX SUBSTITUTE PAY - TEACHER ELEMENTAR	4,215.00	0.00	4,215.00	4,215.00	.00
115	001-123-1110.010	EX SUBSTITUTE PAY - TEACHER ELEMENTAR	3,535.00	0.00	3,535.00	3,535.00	.00
116	001-123-1110.011	EX SUBSTITUTE PAY - TEACHER ELEMENTAR	5,135.00	0.00	5,135.00	5,135.00	.00
117	001-124-1110.008	EX SUBSTITUTE PAY - OTHER THAN TEACHE	490.50	0.00	490.50	490.50	.00
118	001-124-1110.010	EX SUBSTITUTE PAY - OTHER THAN TEACHE	81.75	0.00	81.75	81.75	.00
119	001-210-1110.001	EX GROUP INSURANCE ELEMENTARY	113,191.26	0.00	113,191.26	113,191.26	.00
120	001-210-1110.002	EX GROUP INSURANCE ELEMENTARY	44,558.54	0.00	44,558.54	44,558.54	.00
121	001-210-1110.004	EX GROUP INSURANCE ELEMENTARY	110,910.18	0.00	110,910.18	110,910.18	.00
122	001-210-1110.005	EX GROUP INSURANCE ELEMENTARY	126,541.54	0.00	126,541.54	126,541.54	.00
123	001-210-1110.007	EX GROUP INSURANCE ELEMENTARY	119,968.60	0.00	119,968.60	119,968.60	.00
124	001-210-1110.008	EX GROUP INSURANCE ELEMENTARY	127,028.44	0.00	127,028.44	127,028.44	.00
125	001-210-1110.010	EX GROUP INSURANCE ELEMENTARY	46,509.56	0.00	46,509.56	46,509.56	.00
126	001-210-1110.011	EX GROUP INSURANCE ELEMENTARY	112,754.30	0.00	112,754.30	112,754.30	.00
127	001-225-1110.001	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	10,836.05	0.00	10,836.05	10,836.05	.00
128	001-225-1110.002	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	4,191.60	0.00	4,191.60	4,191.60	.00
129	001-225-1110.004	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	10,425.72	0.00	10,425.72	10,425.72	.00

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
130	001-225-1110.005	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	11,635.27	0.00	11,635.27	11,635.27	.00
131	001-225-1110.007	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	10,594.40	0.00	10,594.40	10,594.40	.00
132	001-225-1110.008	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	11,704.44	0.00	11,704.44	11,704.44	.00
133	001-225-1110.010	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	5,170.99	0.00	5,170.99	5,170.99	.00
134	001-225-1110.011	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	13,012.57	0.00	13,012.57	13,012.57	.00
135	001-225-1110.015	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	365.35	0.00	365.35	365.35	.00
136	001-225-1110.017	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	253.05	0.00	253.05	253.05	.00
137	001-231-1110.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	213,555.79	0.00	213,555.79	209,000.00	(2.13)
138	001-231-1110.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	81,904.52	0.00	81,904.52	79,905.00	(2.44)
139	001-231-1110.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	188,586.12	0.00	188,586.12	184,500.00	(2.16)
140	001-231-1110.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	223,718.71	0.00	223,718.71	218,718.00	(2.23)
141	001-231-1110.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	208,730.59	0.00	208,730.59	204,500.00	(2.02)
142	001-231-1110.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	228,405.75	0.00	228,405.75	224,000.00	(1.92)
143	001-231-1110.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	97,358.14	0.00	97,358.14	95,358.00	(2.05)
144	001-231-1110.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	246,852.35	0.00	246,852.35	241,852.00	(2.02)
145	001-231-1110.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,897.69	0.00	6,897.69	6,897.69	.00
146	001-231-1110.017	EX LOUISIANA TEACHERS' RETIREMENT SYS	4,538.09	0.00	4,538.09	4,538.09	.00
147	001-239-1110.004	EX OTHER RETIREMENT PROGRAMS ELEMENTA	12,147.42	0.00	12,147.42	12,147.42	.00
148	001-281-1110.005	EX SICK LEAVE SEVERANCE PAY ELEMENTAR	13,042.08	0.00	13,042.08	13,042.08	.00
149	001-281-1110.008	EX SICK LEAVE SEVERANCE PAY ELEMENTAR	6,800.55	0.00	6,800.55	6,800.55	.00
150	001-281-1110.011	EX SICK LEAVE SEVERANCE PAY ELEMENTAR	2,341.57	0.00	2,341.57	2,341.57	.00
151	001-112-1130.001	EX SALARIES SECONDARY TEACHERS	203,347.42	0.00	203,347.42	191,347.00	(5.90)
152	001-112-1130.002	EX SALARIES SECONDARY TEACHERS	313,063.74	0.00	313,063.74	306,100.00	(2.22)
153	001-112-1130.004	EX SALARIES SECONDARY TEACHERS	426,386.16	0.00	426,386.16	416,400.00	(2.34)
154	001-112-1130.006	EX SALARIES SECONDARY TEACHERS	530,030.50	0.00	530,030.50	565,000.00	6.59
155	001-112-1130.007	EX SALARIES SECONDARY TEACHERS	94,581.00	0.00	94,581.00	92,600.00	(2.09)
156	001-112-1130.008	EX SALARIES SECONDARY TEACHERS	404,864.91	0.00	404,864.91	395,900.00	(2.21)
157	001-112-1130.010	EX SALARIES SECONDARY TEACHERS	211,232.74	0.00	211,232.74	207,250.00	(1.88)
158	001-112-1130.012	EX SALARIES SECONDARY TEACHERS	526,958.47	0.00	526,958.47	509,960.00	(3.22)
159	001-112-1130.015	EX SALARIES SECONDARY TEACHERS	48,576.19	0.00	48,576.19	46,577.00	(4.11)
160	001-115-1130.006	EX PARA-PROFESSIONALS/AIDES SECONDARY	24,620.96	0.00	24,620.96	23,620.00	(4.06)
161	001-115-1130.012	EX PARA-PROFESSIONALS/AIDES SECONDARY	18,243.00	0.00	18,243.00	17,243.00	(5.48)
162	001-123-1130.001	EX SUBSTITUTE PAY - TEACHER SECONDARY	2,650.00	0.00	2,650.00	2,650.00	.00
163	001-123-1130.002	EX SUBSTITUTE PAY - TEACHER SECONDARY	3,062.50	0.00	3,062.50	3,062.50	.00
164	001-123-1130.004	EX SUBSTITUTE PAY - TEACHER SECONDARY	2,517.50	0.00	2,517.50	2,517.50	.00
165	001-123-1130.006	EX SUBSTITUTE PAY - TEACHER SECONDARY	7,175.00	0.00	7,175.00	7,175.00	.00
166	001-123-1130.007	EX SUBSTITUTE PAY - TEACHER SECONDARY	75.00	0.00	75.00	75.00	.00
167	001-123-1130.008	EX SUBSTITUTE PAY - TEACHER SECONDARY	2,270.00	0.00	2,270.00	2,270.00	.00
168	001-123-1130.010	EX SUBSTITUTE PAY - TEACHER SECONDARY	2,020.00	0.00	2,020.00	2,020.00	.00
169	001-123-1130.012	EX SUBSTITUTE PAY - TEACHER SECONDARY	2,645.00	0.00	2,645.00	2,645.00	.00
170	001-210-1130.001	EX GROUP INSURANCE SECONDARY	82,964.54	0.00	82,964.54	82,964.54	.00
171	001-210-1130.002	EX GROUP INSURANCE SECONDARY	33,268.39	0.00	33,268.39	33,268.39	.00
172	001-210-1130.004	EX GROUP INSURANCE SECONDARY	63,800.96	0.00	63,800.96	63,800.96	.00
173	001-210-1130.006	EX GROUP INSURANCE SECONDARY	135,317.39	0.00	135,317.39	135,317.39	.00
174	001-210-1130.007	EX GROUP INSURANCE SECONDARY	17,837.88	0.00	17,837.88	17,837.88	.00
175	001-210-1130.008	EX GROUP INSURANCE SECONDARY	45,118.58	0.00	45,118.58	45,118.58	.00
176	001-210-1130.010	EX GROUP INSURANCE SECONDARY	28,878.54	0.00	28,878.54	28,878.54	.00
177	001-210-1130.012	EX GROUP INSURANCE SECONDARY	128,793.93	0.00	128,793.93	128,793.93	.00
178	001-210-1130.015	EX GROUP INSURANCE SECONDARY	2,367.26	0.00	2,367.26	2,367.26	.00
179	001-225-1130.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	2,271.31	0.00	2,271.31	2,271.31	.00

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
180	001-225-1130.002	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	4,289.40	0.00	4,289.40	4,289.40	.00
181	001-225-1130.004	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	5,682.49	0.00	5,682.49	5,682.49	.00
182	001-225-1130.006	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	7,006.65	0.00	7,006.65	7,006.65	.00
183	001-225-1130.007	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	1,229.80	0.00	1,229.80	1,229.80	.00
184	001-225-1130.008	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	5,518.33	0.00	5,518.33	5,518.33	.00
185	001-225-1130.010	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	2,872.02	0.00	2,872.02	2,872.02	.00
186	001-225-1130.012	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	6,925.99	0.00	6,925.99	6,925.99	.00
187	001-225-1130.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	665.17	0.00	665.17	665.17	.00
188	001-231-1130.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	52,612.59	0.00	52,612.59	49,612.00	(5.70)
189	001-231-1130.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	74,611.53	0.00	74,611.53	73,000.00	(2.15)
190	001-231-1130.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	110,964.52	0.00	110,964.52	108,964.00	(1.80)
191	001-231-1130.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	143,163.45	0.00	143,163.45	160,000.00	11.76
192	001-231-1130.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	23,843.65	0.00	23,843.65	23,500.00	(1.44)
193	001-231-1130.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	104,401.41	0.00	104,401.41	102,401.00	(1.91)
194	001-231-1130.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	54,947.20	0.00	54,947.20	54,000.00	(1.72)
195	001-231-1130.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	121,951.11	0.00	121,951.11	117,951.00	(3.28)
196	001-231-1130.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,656.43	0.00	12,656.43	12,656.43	.00
197	001-233-1130.001	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	126.83	0.00	126.83	126.83	.00
198	001-281-1130.004	EX SICK LEAVE SEVERANCE PAY SECONDARY	6,003.08	0.00	6,003.08	6,003.08	.00
	001-997-1199.000	T1 TOTAL REGULAR PROGRAMS	15,337,201.06	0.00	15,337,201.06	16,532,186.35	7.79
	001-001-1200.000	DY SPECIAL PROGRAMS					
199	001-112-1210.001	EX TEACHERS SPECIAL EDUCATION	26,210.56	0.00	26,210.56	26,210.56	.00
200	001-112-1210.010	EX TEACHERS SPECIAL EDUCATION	77,487.44	0.00	77,487.44	75,487.00	(2.58)
201	001-123-1210.010	EX SUBSTITUTES - PHHS	60.00	0.00	60.00	60.00	.00
202	001-210-1210.001	EX GROUP INSURANCE SPECIAL EDUCATION	5,762.43	0.00	5,762.43	5,762.43	.00
203	001-210-1210.010	EX GROUP INSURANCE SPECIAL EDUCATION	12,321.33	0.00	12,321.33	12,321.33	.00
204	001-225-1210.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	317.23	0.00	317.23	317.23	.00
205	001-225-1210.010	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1,021.39	0.00	1,021.39	1,021.39	.00
206	001-231-1210.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,814.76	0.00	6,814.76	6,814.76	.00
207	001-231-1210.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	20,146.77	0.00	20,146.77	20,146.77	.00
208	001-260-1210.000	EX WORKER'S COMP	6,022.93	0.00	6,022.93	6,022.93	.00
209	001-270-1210.000	EX HEALTH BENEFITS (RETIRES)	311,659.50	0.00	311,659.50	311,659.50	.00
210	001-582-1210.000	EX TRAVEL EXPENSE REIMBURSEMENT	7,101.97	0.00	7,101.97	7,101.97	.00
211	001-610-1210.000	EX SUPPLIES - INSTRUCTIONAL	468.67	0.00	468.67	468.67	.00
212	001-112-1211.001	EX TEACHERS - RESOURCE SELF CONTAINED	84,571.00	0.00	84,571.00	82,571.00	(2.36)
213	001-112-1211.002	EX TEACHERS - RESOURCE SELF CONTAINED	117,147.99	0.00	117,147.99	114,147.00	(2.56)
214	001-112-1211.004	EX TEACHERS - RESOURCE SELF CONTAINED	264,167.56	0.00	264,167.56	259,167.00	(1.89)
215	001-112-1211.005	EX TEACHERS - RESOURCE SELF CONTAINED	307,379.00	0.00	307,379.00	301,379.00	(1.95)
216	001-112-1211.006	EX TEACHERS - RESOURCE SELF CONTAINED	135,260.00	0.00	135,260.00	132,260.00	(2.21)
217	001-112-1211.007	EX TEACHERS - RESOURCE SELF CONTAINED	208,195.00	0.00	208,195.00	204,195.00	(1.92)
218	001-112-1211.008	EX TEACHERS - RESOURCE SELF CONTAINED	153,505.00	0.00	153,505.00	150,505.00	(1.95)
219	001-112-1211.010	EX TEACHERS - RESOURCE SELF CONTAINED	58,518.01	0.00	58,518.01	57,100.00	(2.42)
220	001-112-1211.011	EX TEACHERS - RESOURCE SELF CONTAINED	72,465.72	0.00	72,465.72	71,465.00	(1.38)
221	001-112-1211.012	EX TEACHERS - RESOURCE SELF CONTAINED	211,748.00	0.00	211,748.00	207,750.00	(1.88)
222	001-112-1211.017	EX TEACHERS - RESOURCE SELF CONTAINED	84,118.12	0.00	84,118.12	82,118.00	(2.37)
223	001-115-1211.001	EX AIDES RESOURCE SELF CONTAINED COMB	33,809.62	0.00	33,809.62	30,809.00	(8.87)
224	001-115-1211.002	EX AIDES RESOURCE SELF CONTAINED COMB	2,000.00	0.00	2,000.00	1,000.00	(50.00)
225	001-115-1211.004	EX AIDES RESOURCE SELF CONTAINED COMB	106,211.92	0.00	106,211.92	98,211.00	(7.53)

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
GENERAL FUND - (01)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
226	001-115-1211.005	EX AIDES RESOURCE SELF CONTAINED COMB	97,689.25	0.00	97,689.25	88,689.00	(9.21)
227	001-115-1211.006	EX AIDES RESOURCE SELF CONTAINED COMB	46,096.51	0.00	46,096.51	42,096.00	(8.67)
228	001-115-1211.007	EX AIDES RESOURCE SELF CONTAINED COMB	73,610.85	0.00	73,610.85	68,610.00	(6.79)
229	001-115-1211.008	EX AIDES RESOURCE SELF CONTAINED COMB	19,978.00	0.00	19,978.00	17,978.00	(10.01)
230	001-115-1211.010	EX AIDES RESOURCE SELF CONTAINED COMB	20,243.00	0.00	20,243.00	18,243.00	(9.87)
231	001-115-1211.011	EX AIDES RESOURCE SELF CONTAINED COMB	109,079.45	0.00	109,079.45	101,080.00	(7.33)
232	001-115-1211.012	EX AIDES RESOURCE SELF CONTAINED COMB	80,468.00	0.00	80,468.00	75,468.00	(6.21)
233	001-115-1211.015	EX AIDES RESOURCE SELF CONTAINED COMB	271.76	0.00	271.76	271.76	.00
234	001-115-1211.017	EX AIDES RESOURCE SELF CONTAINED COMB	11,309.24	0.00	11,309.24	9,309.24	(17.68)
235	001-123-1211.001	EX SUBSTITUTE PAY - TEACHER SPECIAL E	540.00	0.00	540.00	540.00	.00
236	001-123-1211.002	EX SUBSTITUTE PAY - TEACHER SPECIAL E	550.00	0.00	550.00	550.00	.00
237	001-123-1211.004	EX SUBSTITUTE PAY - TEACHER SPECIAL E	1,265.00	0.00	1,265.00	1,265.00	.00
238	001-123-1211.005	EX SUBSTITUTE PAY - TEACHER SPECIAL E	1,037.50	0.00	1,037.50	1,037.50	.00
239	001-123-1211.006	EX SUBSTITUTE PAY - TEACHER SPECIAL E	442.50	0.00	442.50	442.50	.00
240	001-123-1211.007	EX SUBSTITUTE PAY - TEACHER SPECIAL E	697.50	0.00	697.50	697.50	.00
241	001-123-1211.008	EX SUBSTITUTE PAY - TEACHER SPECIAL E	955.00	0.00	955.00	955.00	.00
242	001-123-1211.010	EX SUBSTITUTE PAY - TEACHER SPECIAL E	305.00	0.00	305.00	305.00	.00
243	001-123-1211.011	EX SUBSTITUTE PAY - TEACHER SPECIAL E	200.00	0.00	200.00	200.00	.00
244	001-124-1211.001	EX SUBSTITUTE PAY - OTHER THAN TEACHE	218.00	0.00	218.00	218.00	.00
245	001-124-1211.005	EX SUBSTITUTE PAY - OTHER THAN TEACHE	109.00	0.00	109.00	109.00	.00
246	001-124-1211.008	EX SUBSTITUTE PAY - OTHER THAN TEACHE	327.00	0.00	327.00	327.00	.00
247	001-124-1211.010	EX SUBSTITUTE PAY - OTHER THAN TEACHE	952.30	0.00	952.30	952.30	.00
248	001-124-1211.011	EX SUBSTITUTE PAY - OTHER THAN TEACHE	408.75	0.00	408.75	408.75	.00
249	001-210-1211.001	EX GROUP INSURANCE SPECIAL EDUCATION	23,049.72	0.00	23,049.72	23,049.72	.00
250	001-210-1211.002	EX GROUP INSURANCE SPECIAL EDUCATION	6,977.85	0.00	6,977.85	6,977.85	.00
251	001-210-1211.004	EX GROUP INSURANCE SPECIAL EDUCATION	68,189.88	0.00	68,189.88	68,189.88	.00
252	001-210-1211.005	EX GROUP INSURANCE SPECIAL EDUCATION	61,332.86	0.00	61,332.86	61,332.86	.00
253	001-210-1211.006	EX GROUP INSURANCE SPECIAL EDUCATION	39,022.66	0.00	39,022.66	39,022.66	.00
254	001-210-1211.007	EX GROUP INSURANCE SPECIAL EDUCATION	55,105.28	0.00	55,105.28	55,105.28	.00
255	001-210-1211.008	EX GROUP INSURANCE SPECIAL EDUCATION	25,265.46	0.00	25,265.46	25,265.46	.00
256	001-210-1211.010	EX GROUP INSURANCE SPECIAL EDUCATION	6,890.85	0.00	6,890.85	6,890.85	.00
257	001-210-1211.011	EX GROUP INSURANCE SPECIAL EDUCATION	40,067.52	0.00	40,067.52	40,067.52	.00
258	001-210-1211.012	EX GROUP INSURANCE SPECIAL EDUCATION	62,548.92	0.00	62,548.92	62,548.92	.00
259	001-210-1211.015	EX GROUP INSURANCE SPECIAL EDUCATION	210.45	0.00	210.45	210.45	.00
260	001-210-1211.017	EX GROUP INSURANCE SPECIAL EDUCATION	22,999.07	0.00	22,999.07	22,999.07	.00
261	001-225-1211.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1,508.86	0.00	1,508.86	1,508.86	.00
262	001-225-1211.002	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1,609.33	0.00	1,609.33	1,609.33	.00
263	001-225-1211.004	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	4,868.74	0.00	4,868.74	4,868.74	.00
264	001-225-1211.005	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	5,346.61	0.00	5,346.61	5,346.61	.00
265	001-225-1211.006	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	2,383.67	0.00	2,383.67	2,383.67	.00
266	001-225-1211.007	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	3,453.01	0.00	3,453.01	3,453.01	.00
267	001-225-1211.008	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	2,303.03	0.00	2,303.03	2,303.03	.00
268	001-225-1211.010	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1,090.16	0.00	1,090.16	1,090.16	.00
269	001-225-1211.011	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	2,082.33	0.00	2,082.33	2,082.33	.00
270	001-225-1211.012	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	3,701.14	0.00	3,701.14	3,701.14	.00
271	001-225-1211.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	2.08	0.00	2.08	2.08	.00
272	001-225-1211.017	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1,142.41	0.00	1,142.41	1,142.41	.00
273	001-231-1211.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	30,779.00	0.00	30,779.00	30,779.00	.00
274	001-231-1211.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	31,056.55	0.00	31,056.55	31,056.55	.00
275	001-231-1211.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	100,400.35	0.00	100,400.35	100,400.35	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
276	001-231-1211.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	105,318.08	0.00	105,318.08	105,318.08	.00
277	001-231-1211.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	41,144.43	0.00	41,144.43	41,144.43	.00
278	001-231-1211.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	59,595.49	0.00	59,595.49	59,595.49	.00
279	001-231-1211.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	45,147.29	0.00	45,147.29	45,147.29	.00
280	001-231-1211.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	20,478.04	0.00	20,478.04	20,478.04	.00
281	001-231-1211.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	49,610.06	0.00	49,610.06	49,610.06	.00
282	001-231-1211.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	75,861.58	0.00	75,861.58	75,861.58	.00
283	001-231-1211.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	70.66	0.00	70.66	70.66	.00
284	001-231-1211.017	EX LOUISIANA TEACHERS' RETIREMENT SYS	26,021.32	0.00	26,021.32	26,021.32	.00
285	001-233-1211.006	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	8,231.98	0.00	8,231.98	8,231.98	.00
286	001-281-1211.004	EX SICK LEAVE SEVERANCE PAY SPECIAL E	2,360.90	0.00	2,360.90	2,360.90	.00
287	001-281-1211.012	EX SICK LEAVE SEVERANCE PAY SPECIAL E	1,881.00	0.00	1,881.00	1,881.00	.00
288	001-112-1212.001	EX TEACHERS - SUPPORT (INCL)	44,632.00	0.00	44,632.00	43,632.00	(2.24)
289	001-112-1212.004	EX TEACHERS - SUPPORT (INCL)	48,048.00	0.00	48,048.00	47,048.00	(2.08)
290	001-112-1212.005	EX TEACHERS - SUPPORT (INCL)	84,463.32	0.00	84,463.32	82,463.00	(2.36)
291	001-112-1212.006	EX TEACHERS - SUPPORT (INCL)	43,071.00	0.00	43,071.00	42,071.00	(2.32)
292	001-112-1212.011	EX TEACHERS - SUPPORT (INCL)	46,199.00	0.00	46,199.00	45,199.00	(2.16)
293	001-112-1212.012	EX TEACHERS - SUPPORT (INCL)	73,185.26	0.00	73,185.26	71,185.00	(2.73)
294	001-115-1212.002	EX PARA-PROFESSIONALS/AIDES SPECIAL E	18,243.00	0.00	18,243.00	17,243.00	(5.48)
295	001-115-1212.005	EX PARA-PROFESSIONALS/AIDES SPECIAL E	18,110.00	0.00	18,110.00	17,110.00	(5.52)
296	001-115-1212.008	EX PARA-PROFESSIONALS/AIDES SPECIAL E	1,103.90	0.00	1,103.90	1,000.00	(9.41)
297	001-123-1212.005	EX SUBSTITUTE PAY - TEACHER SPECIAL E	2,890.75	0.00	2,890.75	2,890.75	.00
298	001-123-1212.011	EX SUBSTITUTE PAY - TEACHER SPECIAL E	60.00	0.00	60.00	60.00	.00
299	001-124-1212.005	EX SUBSTITUTE PAY - OTHER THAN TEACHE	245.25	0.00	245.25	245.25	.00
300	001-210-1212.001	EX GROUP INSURANCE SPECIAL ED-SUPPORT	11,524.86	0.00	11,524.86	11,524.86	.00
301	001-210-1212.004	EX GROUP INSURANCE SPECIAL ED-SUPPORT	7,519.32	0.00	7,519.32	7,519.32	.00
302	001-210-1212.005	EX GROUP INSURANCE SPECIAL ED-SUPPORT	11,631.96	0.00	11,631.96	11,631.96	.00
303	001-210-1212.006	EX GROUP INSURANCE SPECIAL ED-SUPPORT	6,345.42	0.00	6,345.42	6,345.42	.00
304	001-210-1212.011	EX GROUP INSURANCE SPECIAL ED-SUPPORT	7,232.64	0.00	7,232.64	7,232.64	.00
305	001-210-1212.012	EX GROUP INSURANCE SPECIAL ED-SUPPORT	10,840.96	0.00	10,840.96	10,840.96	.00
306	001-225-1212.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	507.20	0.00	507.20	507.20	.00
307	001-225-1212.002	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	249.45	0.00	249.45	249.45	.00
308	001-225-1212.004	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	637.74	0.00	637.74	637.74	.00
309	001-225-1212.005	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1,391.25	0.00	1,391.25	1,391.25	.00
310	001-225-1212.006	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	591.66	0.00	591.66	591.66	.00
311	001-225-1212.008	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	16.01	0.00	16.01	16.01	.00
312	001-225-1212.011	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	603.78	0.00	603.78	603.78	.00
313	001-225-1212.012	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	934.45	0.00	934.45	934.45	.00
314	001-231-1212.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	11,604.32	0.00	11,604.32	11,604.32	.00
315	001-231-1212.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	4,743.17	0.00	4,743.17	4,743.17	.00
316	001-231-1212.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,492.46	0.00	12,492.46	12,492.46	.00
317	001-231-1212.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	26,669.08	0.00	26,669.08	26,669.08	.00
318	001-231-1212.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	11,198.47	0.00	11,198.47	11,198.47	.00
319	001-231-1212.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	287.01	0.00	287.01	287.01	.00
320	001-231-1212.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,011.73	0.00	12,011.73	12,011.73	.00
321	001-231-1212.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	19,028.24	0.00	19,028.24	19,028.24	.00
322	001-112-1214.007	EX TEACHERS ADAPTIVE PE	49,336.00	0.00	49,336.00	48,336.00	(2.02)
323	001-112-1214.015	EX TEACHERS ADAPTIVE PE	55,711.00	0.00	55,711.00	54,711.00	(1.79)
324	001-210-1214.007	EX GROUP INSURANCE ADAPTIVE PE	6,309.42	0.00	6,309.42	6,309.42	.00
325	001-210-1214.015	EX GROUP INSURANCE ADAPTIVE PE	6,558.90	0.00	6,558.90	6,558.90	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
326	001-225-1214.007	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	682.74	0.00	682.74	682.74	.00
327	001-225-1214.015	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	738.88	0.00	738.88	738.88	.00
328	001-231-1214.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,827.36	0.00	12,827.36	12,827.36	.00
329	001-112-1216.005	EX TEACHERS SPECIAL ED - PRE-SCHOOL T	52,953.00	0.00	52,953.00	51,953.00	(1.88)
330	001-112-1216.011	EX TEACHERS SPECIAL ED - PRE-SCHOOL T	36,275.91	0.00	36,275.91	35,275.00	(2.75)
331	001-112-1216.015	EX TEACHERS SPECIAL ED - PRE-SCHOOL T	53,153.00	0.00	53,153.00	52,153.00	(1.88)
332	001-123-1216.005	EX SUBSTITUTE PAY - TEACHER SPECIAL E	240.00	0.00	240.00	240.00	.00
333	001-123-1216.011	EX SUBSTITUTE PAY - TEACHER SPECIAL E	1,725.00	0.00	1,725.00	1,725.00	.00
334	001-129-1216.015	EX OTHER TEMPORARY EMPLOYEE SPECIAL E	14,225.00	0.00	14,225.00	14,225.00	.00
335	001-210-1216.005	EX GROUP INSURANCE SPECIAL ED - PRE-S	7,232.64	0.00	7,232.64	7,232.64	.00
336	001-210-1216.015	EX GROUP INSURANCE SPECIAL ED - PRE-S	12,005.88	0.00	12,005.88	12,005.88	.00
337	001-225-1216.005	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	706.21	0.00	706.21	706.21	.00
338	001-225-1216.011	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	537.96	0.00	537.96	537.96	.00
339	001-225-1216.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	840.63	0.00	840.63	840.63	.00
340	001-231-1216.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,767.82	0.00	13,767.82	13,767.82	.00
341	001-231-1216.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	9,676.66	0.00	9,676.66	9,676.66	.00
342	001-231-1216.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,698.50	0.00	3,698.50	3,698.50	.00
343	001-112-1220.001	EX GIFTED SALARIES - TEACHERS	58,621.00	0.00	58,621.00	57,621.00	(1.70)
344	001-112-1220.004	EX GIFTED SALARIES - TEACHERS	54,821.00	0.00	54,821.00	53,821.00	(1.82)
345	001-112-1220.015	EX GIFTED SALARIES - TEACHERS	144,176.00	0.00	144,176.00	141,176.00	(2.08)
346	001-210-1220.001	EX GROUP INSURANCE GIFTED AND TALENTE	7,232.64	0.00	7,232.64	7,232.64	.00
347	001-210-1220.015	EX GROUP INSURANCE GIFTED AND TALENTE	13,388.30	0.00	13,388.30	13,388.30	.00
348	001-225-1220.001	EX MEDICARE/MEDICAID CONTRIBUTIONS GI	788.43	0.00	788.43	788.43	.00
349	001-225-1220.004	EX MEDICARE/MEDICAID CONTRIBUTIONS GI	781.53	0.00	781.53	781.53	.00
350	001-225-1220.015	EX MEDICARE/MEDICAID CONTRIBUTIONS GI	1,996.81	0.00	1,996.81	1,996.81	.00
351	001-231-1220.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,241.43	0.00	15,241.43	15,241.43	.00
352	001-231-1220.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	14,253.45	0.00	14,253.45	14,253.45	.00
353	001-231-1220.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	37,485.77	0.00	37,485.77	37,485.77	.00
354	001-320-1220.000	EX GIFTED - PURCHASED ED SERVICES	3,367.90	0.00	3,367.90	3,367.90	.00
355	001-582-1220.000	EX GIFTED - TRAVEL REIMBURSEMENT	7,562.77	0.00	7,562.77	7,562.77	.00
356	001-610-1220.000	EX GIFTED - MATERIALS AND SUPPLIES	1,604.35	0.00	1,604.35	1,604.35	.00
	001-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	5,059,190.70	0.00	5,059,190.70	4,953,663.87	(2.08)
	001-001-1300.000	DY VOCATIONAL PROGRAMS					
357	001-119-1300.012	EX OTHER SALARIES CAREER AND TECHNICA	45,934.80	0.00	45,934.80	44,935.00	(2.17)
358	001-210-1300.012	EX GROUP INSURANCE CAREER AND TECHNICA	10,971.24	0.00	10,971.24	10,971.24	.00
359	001-225-1300.012	EX MEDICARE/MEDICAID CONTRIBUTIONS CA	536.26	0.00	536.26	536.26	.00
360	001-231-1300.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	11,943.07	0.00	11,943.07	11,943.07	.00
361	001-260-1300.000	EX WORKMEN'S COMPENSATION	1,504.87	0.00	1,504.87	1,504.87	.00
362	001-270-1300.000	EX HEALTH BENEFIT (RETIREEES)	140,379.00	0.00	140,379.00	140,379.00	.00
363	001-582-1300.001	EX VOC. AG. TRAVEL PLEASANT HILL	766.68	0.00	766.68	766.68	.00
364	001-582-1300.002	EX VOC. AG. TRAVEL EBARB	1,000.00	0.00	1,000.00	1,000.00	.00
365	001-582-1300.004	EX VOC. AG. TRAVEL FLORIEN	503.14	0.00	503.14	503.14	.00
366	001-582-1300.006	EX VOC. AG. TRAVEL MANY	1,000.00	0.00	1,000.00	1,000.00	.00
367	001-582-1300.008	EX VOC. AG. TRAVEL NEGREET	805.38	0.00	805.38	805.38	.00
368	001-582-1300.010	EX VOC. AG. TRAVEL CONVERSE	301.19	0.00	301.19	301.19	.00
369	001-610-1300.000	EX MATERIALS AND SUPPLIES VOCATIONAL	401.01	0.00	401.01	401.01	.00
370	001-642-1300.000	EX TEXTBOOKS CAREER AND TECHNICAL EDU	25,300.00	0.00	25,300.00	25,300.00	.00
371	001-112-1310.001	EX SALARY-AGRICULTURE TEACHERS	60,709.68	0.00	60,709.68	59,709.00	(1.64)

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
GENERAL FUND - (01)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
372	001-112-1310.002	EX SALARY-AGRICULTURE TEACHERS	68,016.99	0.00	68,016.99	67,016.00	(1.47)
373	001-112-1310.004	EX SALARY-AGRICULTURE TEACHERS	63,017.47	0.00	63,017.47	62,017.00	(1.58)
374	001-112-1310.006	EX SALARY-AGRICULTURE TEACHERS	63,500.27	0.00	63,500.27	62,500.00	(1.57)
375	001-112-1310.008	EX SALARY-AGRICULTURE TEACHERS	67,299.47	0.00	67,299.47	66,300.00	(1.48)
376	001-112-1310.010	EX SALARY-AGRICULTURE TEACHERS	64,224.47	0.00	64,224.47	63,225.00	(1.55)
377	001-123-1310.001	EX SUBSTITUTE PAY - TEACHER AGRICULTU	697.50	0.00	697.50	697.50	.00
378	001-123-1310.002	EX SUBSTITUTE PAY - TEACHER AGRICULTU	510.00	0.00	510.00	510.00	.00
379	001-123-1310.004	EX SUBSTITUTE PAY - TEACHER AGRICULTU	577.50	0.00	577.50	577.50	.00
380	001-123-1310.006	EX SUBSTITUTE PAY - TEACHER AGRICULTU	1,200.00	0.00	1,200.00	1,200.00	.00
381	001-123-1310.008	EX SUBSTITUTE PAY - TEACHER AGRICULTU	440.00	0.00	440.00	440.00	.00
382	001-123-1310.010	EX SUBSTITUTE PAY - TEACHER AGRICULTU	1,000.00	0.00	1,000.00	1,000.00	.00
383	001-210-1310.001	EX GROUP INSURANCE AGRICULTURE	7,178.16	0.00	7,178.16	7,178.16	.00
384	001-210-1310.002	EX GROUP INSURANCE AGRICULTURE	6,737.22	0.00	6,737.22	6,737.22	.00
385	001-210-1310.004	EX GROUP INSURANCE AGRICULTURE	7,174.56	0.00	7,174.56	7,174.56	.00
386	001-210-1310.006	EX GROUP INSURANCE AGRICULTURE	11,432.26	0.00	11,432.26	11,432.26	.00
387	001-225-1310.001	EX MEDICARE/MEDICAID CONTRIBUTIONS AG	842.73	0.00	842.73	842.73	.00
388	001-225-1310.002	EX MEDICARE/MEDICAID CONTRIBUTIONS AG	7.40	0.00	7.40	7.40	.00
389	001-225-1310.004	EX MEDICARE/MEDICAID CONTRIBUTIONS AG	850.11	0.00	850.11	850.11	.00
390	001-225-1310.006	EX MEDICARE/MEDICAID CONTRIBUTIONS AG	794.50	0.00	794.50	794.50	.00
391	001-225-1310.008	EX MEDICARE/MEDICAID CONTRIBUTIONS AG	939.23	0.00	939.23	939.23	.00
392	001-225-1310.010	EX MEDICARE/MEDICAID CONTRIBUTIONS AG	829.75	0.00	829.75	829.75	.00
393	001-231-1310.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,784.54	0.00	15,784.54	15,784.54	.00
394	001-231-1310.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	17,762.42	0.00	17,762.42	17,762.42	.00
395	001-231-1310.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	16,384.53	0.00	16,384.53	16,384.53	.00
396	001-231-1310.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	16,510.03	0.00	16,510.03	16,510.03	.00
397	001-231-1310.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	17,612.27	0.00	17,612.27	17,612.27	.00
398	001-231-1310.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	16,698.31	0.00	16,698.31	16,698.31	.00
399	001-610-1310.001	EX VOC. ED. MAT. AND SUPPLIES AG.	1,472.27	0.00	1,472.27	1,472.27	.00
400	001-610-1310.002	EX VOC. ED. MAT. AND SUPPLIES AG.	1,489.88	0.00	1,489.88	1,489.88	.00
401	001-610-1310.004	EX VOC. ED. MAT. AND SUPPLIES AG.	805.57	0.00	805.57	805.57	.00
402	001-610-1310.006	EX VOC. ED. MAT. AND SUPPLIES AG.	1,500.00	0.00	1,500.00	1,500.00	.00
403	001-610-1310.008	EX VOC. ED. MAT. AND SUPPLIES AG.	1,504.28	0.00	1,504.28	1,504.28	.00
404	001-610-1310.012	EX VOC. ED. MAT. AND SUPPLIES AG.	1,073.66	0.00	1,073.66	1,073.66	.00
405	001-112-1340.002	EX SALARY-HOME ECONOMICS TEACHERS	25,024.00	0.00	25,024.00	24,500.00	(2.09)
406	001-112-1340.012	EX SALARY-HOME ECONOMICS TEACHERS	52,353.00	0.00	52,353.00	51,353.00	(1.91)
407	001-123-1340.002	EX SUBSTITUTE PAY - TEACHER FAMILY AN	747.50	0.00	747.50	747.50	.00
408	001-210-1340.012	EX GROUP INSURANCE FAMILY AND CONSUME	11,036.82	0.00	11,036.82	11,036.82	.00
409	001-225-1340.002	EX MEDICARE/MEDICAID CONTRIBUTIONS FA	373.68	0.00	373.68	373.68	.00
410	001-225-1340.012	EX MEDICARE/MEDICAID CONTRIBUTIONS FA	638.63	0.00	638.63	638.63	.00
411	001-231-1340.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,603.67	0.00	6,603.67	6,603.67	.00
412	001-231-1340.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,611.82	0.00	13,611.82	13,611.82	.00
413	001-112-1360.001	EX SALARY-BUSINESS TEACHERS	45,024.00	0.00	45,024.00	44,024.00	(2.22)
414	001-112-1360.006	EX SALARY-BUSINESS TEACHERS	97,385.00	0.00	97,385.00	95,385.00	(2.05)
415	001-112-1360.008	EX SALARY-BUSINESS TEACHERS	55,511.00	0.00	55,511.00	54,511.00	(1.80)
416	001-112-1360.010	EX SALARY-BUSINESS TEACHERS	54,021.00	0.00	54,021.00	53,021.00	(1.85)
417	001-112-1360.012	EX SALARY-BUSINESS TEACHERS	53,153.00	0.00	53,153.00	52,153.00	(1.88)
418	001-123-1360.001	EX SUBSTITUTE PAY - TEACHER BUSINESS	635.00	0.00	635.00	635.00	.00
419	001-123-1360.006	EX SUBSTITUTE PAY - TEACHER BUSINESS	815.00	0.00	815.00	815.00	.00
420	001-123-1360.008	EX SUBSTITUTE PAY - TEACHER BUSINESS	557.50	0.00	557.50	557.50	.00
421	001-123-1360.010	EX SUBSTITUTE PAY - TEACHER BUSINESS	240.00	0.00	240.00	240.00	.00

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422	001-123-1360.012	EX SUBSTITUTE PAY - TEACHER BUSINESS	135.00	0.00	135.00	135.00	.00
423	001-210-1360.001	EX GROUP INSURANCE BUSINESS AND ADMIN	7,232.64	0.00	7,232.64	7,232.64	.00
424	001-210-1360.006	EX GROUP INSURANCE BUSINESS AND ADMIN	23,172.72	0.00	23,172.72	23,172.72	.00
425	001-210-1360.008	EX GROUP INSURANCE BUSINESS AND ADMIN	7,232.64	0.00	7,232.64	7,232.64	.00
426	001-210-1360.010	EX GROUP INSURANCE BUSINESS AND ADMIN	7,232.64	0.00	7,232.64	7,232.64	.00
427	001-210-1360.012	EX GROUP INSURANCE BUSINESS AND ADMIN	6,309.42	0.00	6,309.42	6,309.42	.00
428	001-225-1360.001	EX MEDICARE/MEDICAID CONTRIBUTIONS BU	599.57	0.00	599.57	599.57	.00
429	001-225-1360.006	EX MEDICARE/MEDICAID CONTRIBUTIONS BU	1,159.61	0.00	1,159.61	1,159.61	.00
430	001-225-1360.008	EX MEDICARE/MEDICAID CONTRIBUTIONS BU	742.84	0.00	742.84	742.84	.00
431	001-225-1360.010	EX MEDICARE/MEDICAID CONTRIBUTIONS BU	733.55	0.00	733.55	733.55	.00
432	001-225-1360.012	EX MEDICARE/MEDICAID CONTRIBUTIONS BU	731.17	0.00	731.17	731.17	.00
433	001-231-1360.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	11,706.22	0.00	11,706.22	11,706.22	.00
434	001-231-1360.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	25,320.16	0.00	25,320.16	25,320.16	.00
435	001-231-1360.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	14,045.50	0.00	14,045.50	14,045.50	.00
436	001-231-1360.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,819.77	0.00	13,819.77	13,819.77	.00
	001-997-1399.000	T1 TOTAL VOCATIONAL PROGRAMS	1,315,827.74	0.00	1,315,827.74	1,301,302.59	(1.10)
	001-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
437	001-111-1420.001	EX OFFICIALS/ADMINISTRATORS/MANAGERS	1,500.00	0.00	1,500.00	1,500.00	.00
438	001-112-1420.015	EX ATHLETIC SALARY SUPPLEMENT	44,863.00	0.00	44,863.00	44,863.00	.00
439	001-112-1420.002	EX ATHLETIC SALARY SUPPLEMENT	22,572.25	0.00	22,572.25	22,572.25	.00
440	001-112-1420.004	EX ATHLETIC SALARY SUPPLEMENT	34,761.04	0.00	34,761.04	34,761.04	.00
441	001-112-1420.005	EX ATHLETIC SALARY SUPPLEMENT	4,599.74	0.00	4,599.74	4,599.74	.00
442	001-112-1420.006	EX ATHLETIC SALARY SUPPLEMENT	60,970.58	0.00	60,970.58	60,970.58	.00
443	001-112-1420.007	EX ATHLETIC SALARY SUPPLEMENT	25,113.48	0.00	25,113.48	25,113.48	.00
444	001-112-1420.008	EX ATHLETIC SALARY SUPPLEMENT	36,082.77	0.00	36,082.77	36,082.77	.00
445	001-112-1420.010	EX ATHLETIC SALARY SUPPLEMENT	32,559.68	0.00	32,559.68	32,559.68	.00
446	001-112-1420.011	EX ATHLETIC SALARY SUPPLEMENT	3,635.60	0.00	3,635.60	3,635.60	.00
447	001-112-1420.012	EX ATHLETIC SALARY SUPPLEMENT	33,291.90	0.00	33,291.90	33,291.90	.00
448	001-129-1420.001	EX OTHER TEMPORARY EMPLOYEE ATHLETICS	1,125.00	0.00	1,125.00	1,125.00	.00
449	001-129-1420.004	EX OTHER TEMPORARY EMPLOYEE ATHLETICS	1,175.00	0.00	1,175.00	1,175.00	.00
450	001-129-1420.006	EX OTHER TEMPORARY EMPLOYEE ATHLETICS	2,250.00	0.00	2,250.00	2,250.00	.00
451	001-129-1420.007	EX OTHER TEMPORARY EMPLOYEE ATHLETICS	350.00	0.00	350.00	350.00	.00
452	001-129-1420.008	EX OTHER TEMPORARY EMPLOYEE ATHLETICS	600.00	0.00	600.00	600.00	.00
453	001-129-1420.012	EX OTHER TEMPORARY EMPLOYEE ATHLETICS	1,000.00	0.00	1,000.00	1,000.00	.00
454	001-130-1420.012	EX SALARIES: EXTRAWORK PERFORMED ATHL	1,000.00	0.00	1,000.00	1,000.00	.00
455	001-225-1420.001	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	622.35	0.00	622.35	622.35	.00
456	001-225-1420.002	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	319.45	0.00	319.45	319.45	.00
457	001-225-1420.004	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	475.94	0.00	475.94	475.94	.00
458	001-225-1420.005	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	63.51	0.00	63.51	63.51	.00
459	001-225-1420.006	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	834.85	0.00	834.85	834.85	.00
460	001-225-1420.007	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	351.36	0.00	351.36	351.36	.00
461	001-225-1420.008	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	476.81	0.00	476.81	476.81	.00
462	001-225-1420.010	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	451.21	0.00	451.21	451.21	.00
463	001-225-1420.011	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	49.61	0.00	49.61	49.61	.00
464	001-225-1420.012	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	485.18	0.00	485.18	485.18	.00
465	001-225-1420.015	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	21.00	0.00	21.00	21.00	.00
466	001-231-1420.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	11,062.50	0.00	11,062.50	11,062.50	.00
467	001-231-1420.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	5,868.71	0.00	5,868.71	5,868.71	.00

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468	001-231-1420.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	8,588.13	0.00	8,588.13	8,588.13	.00
469	001-231-1420.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,195.93	0.00	1,195.93	1,195.93	.00
470	001-231-1420.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,759.54	0.00	15,759.54	15,759.54	.00
471	001-231-1420.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,529.52	0.00	6,529.52	6,529.52	.00
472	001-231-1420.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	9,228.50	0.00	9,228.50	9,228.50	.00
473	001-231-1420.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,922.00	0.00	6,922.00	6,922.00	.00
474	001-231-1420.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	945.29	0.00	945.29	945.29	.00
475	001-231-1420.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	8,915.88	0.00	8,915.88	8,915.88	.00
476	001-231-1420.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	390.00	0.00	390.00	390.00	.00
477	001-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	2,387.50	0.00	2,387.50	2,387.50	.00
478	001-582-1420.000	EX TRAVEL EXPENSE REIMBURSEMENT ATHLE	2,301.91	0.00	2,301.91	2,301.91	.00
479	001-591-1460.000	EX SERVICES PURCHASED FROM ANOTHER LE	3,978.99	0.00	3,978.99	3,978.99	.00
480	001-112-1480.017	EX TEACHERS ALTERNATIVE SCHOOL PROGRA	4,000.00	0.00	4,000.00	2,000.00	(50.00)
481	001-225-1480.017	EX MEDICARE/MEDICAID CONTRIBUTIONS AL	161.24	0.00	161.24	161.24	.00
482	001-231-1480.017	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,040.00	0.00	1,040.00	1,040.00	.00
483	001-260-1480.000	EX WORKMEN'S COMPENSATION	545.10	0.00	545.10	545.10	.00
484	001-270-1480.000	EX HEALTH BENEFITS (RETIRES)	34,269.34	0.00	34,269.34	34,269.34	.00
485	001-281-1480.017	EX SICK LEAVE SEVERANCE PAY ALTERNATI	7,119.68	0.00	7,119.68	7,119.68	.00
486	001-610-1480.000	EX MAT'L & SUPPLIES - OTHER INSTRUCT.	5,221.72	0.00	5,221.72	5,221.72	.00
487	001-115-1490.001	EX PARA-PROFESSIONALS/AIDES OTHER	2,000.00	0.00	2,000.00	1,000.00	(50.00)
488	001-115-1490.002	EX PARA-PROFESSIONALS/AIDES OTHER	2,000.00	0.00	2,000.00	1,000.00	(50.00)
489	001-115-1490.011	EX PARA-PROFESSIONALS/AIDES OTHER	2,000.00	0.00	2,000.00	1,000.00	(50.00)
490	001-118-1490.017	EX DEGREED PROFESSIONALS OTHER	2,000.00	0.00	2,000.00	1,000.00	(50.00)
491	001-225-1490.001	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	29.00	0.00	29.00	29.00	.00
492	001-225-1490.002	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	29.00	0.00	29.00	29.00	.00
493	001-225-1490.011	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	29.00	0.00	29.00	29.00	.00
494	001-225-1490.017	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	29.00	0.00	29.00	29.00	.00
495	001-231-1490.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
496	001-231-1490.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
497	001-231-1490.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
498	001-231-1490.017	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
499	001-610-1490.000	EX MATERIALS & SUPPLIES-QUIZ BOWL	899.49	0.00	899.49	899.49	.00
	001-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL P	459,128.28	0.00	459,128.28	453,128.28	(1.30)
	001-001-1500.000	DY SPECIAL PROGRAMS (ESEA)					
500	001-260-1510.000	EX WORKMEN'S COMPENSATION SPECIAL PRO	191.25	0.00	191.25	191.25	.00
501	001-270-1510.000	EX HEALTH BENEFITS (RETIRES)	34,679.76	0.00	34,679.76	34,679.76	.00
502	001-112-1530.001	EX TEACHERS HEADSTART/EARLY CHILDHOOD	4,000.00	0.00	4,000.00	2,000.00	(50.00)
503	001-112-1530.002	EX TEACHERS HEADSTART/EARLY CHILDHOOD	2,000.00	0.00	2,000.00	1,000.00	(50.00)
504	001-112-1530.004	EX TEACHERS HEADSTART/EARLY CHILDHOOD	77,267.40	0.00	77,267.40	75,267.00	(2.58)
505	001-112-1530.005	EX TEACHERS HEADSTART/EARLY CHILDHOOD	10,000.00	0.00	10,000.00	5,000.00	(50.00)
506	001-112-1530.008	EX TEACHERS HEADSTART/EARLY CHILDHOOD	4,000.00	0.00	4,000.00	2,000.00	(50.00)
507	001-112-1530.010	EX TEACHERS HEADSTART/EARLY CHILDHOOD	2,000.00	0.00	2,000.00	1,000.00	(50.00)
508	001-112-1530.011	EX TEACHERS HEADSTART/EARLY CHILDHOOD	6,000.00	0.00	6,000.00	3,000.00	(50.00)
509	001-115-1530.001	EX PARA-PROFESSIONALS/AIDES HEADSTART	4,000.00	0.00	4,000.00	2,000.00	(50.00)
510	001-115-1530.002	EX PARA-PROFESSIONALS/AIDES HEADSTART	2,000.00	0.00	2,000.00	1,000.00	(50.00)
511	001-115-1530.004	EX PARA-PROFESSIONALS/AIDES HEADSTART	19,846.00	0.00	19,846.00	17,846.00	(10.07)
512	001-115-1530.005	EX PARA-PROFESSIONALS/AIDES HEADSTART	17,656.97	0.00	17,656.97	9,000.00	(49.02)
513	001-115-1530.008	EX PARA-PROFESSIONALS/AIDES HEADSTART	4,000.00	0.00	4,000.00	2,000.00	(50.00)

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514	001-115-1530.010	EX PARA-PROFESSIONALS/AIDES HEADSTART	2,000.00	0.00	2,000.00	1,000.00	(50.00)
515	001-115-1530.011	EX PARA-PROFESSIONALS/AIDES HEADSTART	6,000.00	0.00	6,000.00	3,000.00	(50.00)
516	001-210-1530.004	EX GROUP INSURANCE HEADSTART/EARLY CH	23,588.34	0.00	23,588.34	23,588.34	.00
517	001-225-1530.001	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	116.00	0.00	116.00	116.00	.00
518	001-225-1530.002	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	58.00	0.00	58.00	58.00	.00
519	001-225-1530.004	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	1,211.83	0.00	1,211.83	1,211.83	.00
520	001-225-1530.005	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	401.03	0.00	401.03	401.03	.00
521	001-225-1530.008	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	116.00	0.00	116.00	116.00	.00
522	001-225-1530.010	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	58.00	0.00	58.00	58.00	.00
523	001-225-1530.011	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	174.00	0.00	174.00	174.00	.00
524	001-231-1530.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,080.00	0.00	2,080.00	1,040.00	(50.00)
525	001-231-1530.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,040.00	0.00	1,040.00	520.00	(50.00)
526	001-231-1530.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	25,249.54	0.00	25,249.54	24,249.00	(3.96)
527	001-231-1530.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	7,190.81	0.00	7,190.81	6,200.00	(13.77)
528	001-231-1530.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,080.00	0.00	2,080.00	1,040.00	(50.00)
529	001-231-1530.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,040.00	0.00	1,040.00	520.00	(50.00)
530	001-231-1530.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,120.00	0.00	3,120.00	1,600.00	(48.71)
531	001-270-1530.000	EX HEALTH BENEFITS HEADSTART/EARLY CH	38,829.68	0.00	38,829.68	38,829.68	.00
532	001-115-1533.005	EX PARA-PROFESSIONALS/AIDES LEVEL III	8,000.00	0.00	8,000.00	4,000.00	(50.00)
533	001-225-1533.005	EX MEDICARE/MEDICAID CONTRIBUTIONS LE	116.00	0.00	116.00	116.00	.00
534	001-231-1533.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,080.00	0.00	2,080.00	1,040.00	(50.00)
	001-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	312,190.61	0.00	312,190.61	264,861.89	(15.16)
	001-001-1600.000	DY ADULT EDUCATION PROGRAMS					
535	001-260-1600.000	EX WORKER'S COMP	3.73	0.00	3.73	3.73	.00
536	001-270-1600.000	EX HEALTH BENEFITS (RETIREEES)	25,145.28	0.00	25,145.28	25,145.28	.00
	001-997-1699.000	T1 TOTAL ADULT EDUCATION	25,149.01	0.00	25,149.01	25,149.01	.00
	001-001-2100.000	DY PUPIL SUPPORT SERVICES					
537	001-114-2110.015	EX CLERICAL/SECRETARIAL ATTENDANCE AN	23,597.51	0.00	23,597.51	22,600.00	(4.22)
538	001-225-2110.015	EX MEDICARE/MEDICAID CONTRIBUTIONS AT	333.74	0.00	333.74	333.74	.00
539	001-231-2110.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,135.31	0.00	6,135.31	6,135.31	.00
540	001-260-2110.000	EX WORKER'S COMP	1,498.99	0.00	1,498.99	1,498.99	.00
541	001-270-2110.000	EX HEALTH BENEFITS (RETIREEES)	44,695.86	0.00	44,695.86	44,695.86	.00
542	001-582-2110.000	EX TRAVEL EXPENSE - CHILD WELFARE	3,694.97	0.00	3,694.97	3,694.97	.00
543	001-610-2110.000	EX MAT. & SUPPLIES - CHILD WELFARE	906.14	0.00	906.14	906.14	.00
544	001-111-2111.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	93,110.40	0.00	93,110.40	92,110.00	(1.07)
545	001-210-2111.015	EX GROUP INSURANCE SUPERVISION OF ATT	6,258.74	0.00	6,258.74	6,258.74	.00
546	001-225-2111.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	1,297.55	0.00	1,297.55	1,297.55	.00
547	001-231-2111.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	24,208.66	0.00	24,208.66	24,208.66	.00
548	001-113-2113.015	EX THERAPISTS/SPECIALISTS/COUNSELORS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
549	001-225-2113.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SO	29.00	0.00	29.00	14.50	(50.00)
550	001-231-2113.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
551	001-113-2122.001	EX COUNSELOR SALARIES	58,335.83	0.00	58,335.83	57,340.00	(1.70)
552	001-113-2122.002	EX COUNSELOR SALARIES	49,446.81	0.00	49,446.81	48,446.00	(2.02)
553	001-113-2122.004	EX COUNSELOR SALARIES	55,276.67	0.00	55,276.67	54,276.00	(1.81)
554	001-113-2122.005	EX COUNSELOR SALARIES	3,430.05	0.00	3,430.05	1,000.00	(70.84)
555	001-113-2122.006	EX COUNSELOR SALARIES	60,187.31	0.00	60,187.31	59,187.00	(1.66)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
556	001-113-2122.008	EX COUNSELOR SALARIES	53,112.17	0.00	53,112.17	52,112.00	(1.88)
557	001-113-2122.010	EX COUNSELOR SALARIES	49,678.01	0.00	49,678.01	48,678.00	(2.01)
558	001-113-2122.012	EX COUNSELOR SALARIES	63,924.09	0.00	63,924.09	62,924.00	(1.56)
559	001-210-2122.001	EX GROUP INSURANCE COUNSELING SERVICE	6,284.08	0.00	6,284.08	6,284.08	.00
560	001-210-2122.004	EX GROUP INSURANCE COUNSELING SERVICE	10,552.88	0.00	10,552.88	10,552.88	.00
561	001-210-2122.005	EX GROUP INSURANCE COUNSELING SERVICE	871.41	0.00	871.41	871.41	.00
562	001-210-2122.006	EX GROUP INSURANCE COUNSELING SERVICE	6,284.08	0.00	6,284.08	6,284.08	.00
563	001-210-2122.010	EX GROUP INSURANCE COUNSELING SERVICE	11,478.56	0.00	11,478.56	11,478.56	.00
564	001-210-2122.012	EX GROUP INSURANCE COUNSELING SERVICE	6,284.08	0.00	6,284.08	6,284.08	.00
565	001-225-2122.001	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	807.03	0.00	807.03	807.03	.00
566	001-225-2122.002	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	706.73	0.00	706.73	706.73	.00
567	001-225-2122.004	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	680.14	0.00	680.14	680.14	.00
568	001-225-2122.005	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	31.25	0.00	31.25	31.25	.00
569	001-225-2122.006	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	833.01	0.00	833.01	833.01	.00
570	001-225-2122.008	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	757.17	0.00	757.17	757.17	.00
571	001-225-2122.010	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	562.72	0.00	562.72	562.72	.00
572	001-231-2122.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,167.34	0.00	15,167.34	15,000.00	(1.10)
573	001-231-2122.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,856.14	0.00	12,856.14	12,600.00	(1.99)
574	001-231-2122.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	14,371.98	0.00	14,371.98	14,200.00	(1.19)
575	001-231-2122.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	755.67	0.00	755.67	755.67	.00
576	001-231-2122.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,648.67	0.00	15,648.67	15,500.00	(.95)
577	001-231-2122.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,809.20	0.00	13,809.20	13,809.20	.00
578	001-231-2122.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	14,781.45	0.00	14,781.45	14,781.45	.00
579	001-231-2122.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	16,620.22	0.00	16,620.22	16,620.22	.00
580	001-114-2123.015	EX CLERICAL/SECRETARIAL APPRAISAL SER	29,504.00	0.00	29,504.00	28,504.00	(3.38)
581	001-210-2123.015	EX GROUP INSURANCE APPRAISAL SERVICES	10,948.14	0.00	10,948.14	10,948.14	.00
582	001-231-2123.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	7,670.99	0.00	7,670.99	7,670.99	.00
583	001-320-2123.000	EX PURCHASED EDUCATIONAL SERVICES APP	1,732.20	0.00	1,732.20	1,732.20	.00
584	001-582-2123.000	EX TRAVEL - PUPIL APPRAISAL	5,472.13	0.00	5,472.13	5,472.13	.00
585	001-118-2130.005	EX DEGREED PROFESSIONALS HEALTH SERVI	2,000.00	0.00	2,000.00	1,000.00	(50.00)
586	001-225-2130.005	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	29.00	0.00	29.00	29.00	.00
587	001-231-2130.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
588	001-270-2130.000	EX HEALTH BENEFITS HEALTH SERVICES	10,407.42	0.00	10,407.42	10,407.42	.00
589	001-339-2130.000	EX OTHER PROFESSIONAL SERVICES HEALTH	7,153.03	0.00	7,153.03	7,153.03	.00
590	001-610-2130.000	EX MATERIALS & SUPPLIES - HEALTH	300.00	0.00	300.00	300.00	.00
591	001-118-2134.001	EX DEGREED PROFESSIONALS NURSING SERV	2,000.00	0.00	2,000.00	1,000.00	(50.00)
592	001-118-2134.002	EX DEGREED PROFESSIONALS NURSING SERV	2,000.00	0.00	2,000.00	1,000.00	(50.00)
593	001-118-2134.004	EX DEGREED PROFESSIONALS NURSING SERV	2,000.00	0.00	2,000.00	1,000.00	(50.00)
594	001-118-2134.005	EX DEGREED PROFESSIONALS NURSING SERV	2,000.00	0.00	2,000.00	1,000.00	(50.00)
595	001-118-2134.007	EX DEGREED PROFESSIONALS NURSING SERV	4,000.00	0.00	4,000.00	2,000.00	(50.00)
596	001-118-2134.008	EX DEGREED PROFESSIONALS NURSING SERV	2,000.00	0.00	2,000.00	1,000.00	(50.00)
597	001-118-2134.010	EX DEGREED PROFESSIONALS NURSING SERV	1,275.39	0.00	1,275.39	1,000.00	(21.59)
598	001-118-2134.011	EX DEGREED PROFESSIONALS NURSING SERV	2,000.00	0.00	2,000.00	1,000.00	(50.00)
599	001-225-2134.001	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	29.00	0.00	29.00	29.00	.00
600	001-225-2134.002	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	29.00	0.00	29.00	29.00	.00
601	001-225-2134.004	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	29.00	0.00	29.00	29.00	.00
602	001-225-2134.005	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	29.00	0.00	29.00	29.00	.00
603	001-225-2134.007	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	58.00	0.00	58.00	58.00	.00
604	001-225-2134.008	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	29.00	0.00	29.00	29.00	.00
605	001-225-2134.010	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	18.49	0.00	18.49	18.49	.00

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
606	001-225-2134.011	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	29.00	0.00	29.00	29.00	.00
607	001-231-2134.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
608	001-231-2134.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
609	001-231-2134.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
610	001-231-2134.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
611	001-231-2134.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,040.00	0.00	1,040.00	520.00	(50.00)
612	001-231-2134.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
613	001-231-2134.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	331.60	0.00	331.60	331.60	.00
614	001-231-2134.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
615	001-113-2142.015	EX THERAPISTS/SPECIALISTS/COUNSELORS	50,409.32	0.00	50,409.32	49,409.00	(1.98)
616	001-225-2142.015	EX MEDICARE/MEDICAID CONTRIBUTIONS PS	730.89	0.00	730.89	730.89	.00
617	001-231-2142.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,106.37	0.00	13,106.37	13,106.37	.00
618	001-339-2142.015	EX OTHER PROFESSIONAL SERVICES PSYCHO	3,971.00	0.00	3,971.00	3,971.00	.00
619	001-113-2145.015	EX THERAPISTS/SPECIALISTS/COUNSELORS	119,326.20	0.00	119,326.20	117,326.00	(1.67)
620	001-210-2145.015	EX GROUP INSURANCE EDUCATIONAL DIAGNO	5,757.26	0.00	5,757.26	5,757.26	.00
621	001-225-2145.015	EX MEDICARE/MEDICAID CONTRIBUTIONS ED	1,647.53	0.00	1,647.53	1,647.53	.00
622	001-231-2145.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	31,024.82	0.00	31,024.82	31,024.82	.00
623	001-339-2152.015	EX OTHER PROFESSIONAL SERVICES SPEECH	190,011.25	0.00	190,011.25	235,000.00	23.67
624	001-119-2154.004	EX OTHER SALARIES INTERPRETIVE SERVIC	2,000.00	0.00	2,000.00	1,000.00	(50.00)
625	001-225-2154.004	EX MEDICARE/MEDICAID CONTRIBUTIONS IN	29.00	0.00	29.00	29.00	.00
626	001-231-2154.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
627	001-129-2170.012	EX OTHER TEMPORARY EMPLOYEE SUPPORT O	3,898.00	0.00	3,898.00	3,898.00	.00
628	001-225-2170.012	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	259.52	0.00	259.52	259.52	.00
	001-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	1,272,267.17	0.00	1,272,267.17	1,287,195.53	1.17
	001-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
629	001-111-2211.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	127,273.94	0.00	127,273.94	125,275.00	(1.57)
630	001-210-2211.015	EX GROUP INSURANCE REGULAR EDUCATION-	12,406.04	0.00	12,406.04	12,406.04	.00
631	001-225-2211.015	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	1,721.49	0.00	1,721.49	1,721.49	.00
632	001-231-2211.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	33,091.28	0.00	33,091.28	33,000.00	(.27)
633	001-111-2212.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	92,257.60	0.00	92,257.60	89,257.00	(3.25)
634	001-210-2212.015	EX GROUP INSURANCE SPECIAL EDUCATION	11,382.24	0.00	11,382.24	11,382.24	.00
635	001-225-2212.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1,227.91	0.00	1,227.91	1,227.91	.00
636	001-231-2212.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	20,062.24	0.00	20,062.24	20,062.24	.00
637	001-114-2213.015	EX CLERICAL/SECRETARIAL GIFTED AND TA	3,000.00	0.00	3,000.00	2,000.00	(33.33)
638	001-225-2213.015	EX MEDICARE/MEDICAID CONTRIBUTIONS GI	29.00	0.00	29.00	29.00	.00
639	001-231-2213.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	780.00	0.00	780.00	780.00	.00
640	001-111-2214.005	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
641	001-111-2214.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	4,458.34	0.00	4,458.34	2,500.00	(43.92)
642	001-114-2214.015	EX CLERICAL/SECRETARIAL OTHER SPECIAL	2,000.00	0.00	2,000.00	1,000.00	(50.00)
643	001-115-2214.005	EX PARA-PROFESSIONALS/AIDES OTHER SPE	2,000.00	0.00	2,000.00	1,000.00	(50.00)
644	001-225-2214.005	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	58.00	0.00	58.00	58.00	.00
645	001-225-2214.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	167.81	0.00	167.81	167.81	.00
646	001-231-2214.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
647	001-231-2214.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,560.00	0.00	1,560.00	1,560.00	.00
648	001-282-2214.015	EX ANNUAL LEAVE SEVERANCE PAY OTHER S	5,115.24	0.00	5,115.24	5,115.24	.00
649	001-582-2214.000	EX TRAVEL - OTHER SPECIAL PROGRAMS	1,579.39	0.00	1,579.39	1,579.39	.00
650	001-615-2214.000	EX SUPPLIES -TECHNOLOGY RELATED OTHER	3,731.56	0.00	3,731.56	3,731.56	.00
651	001-111-2215.005	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
652	001-225-2215.005	EX MEDICARE/MEDICAID CONTRIBUTIONS CA	29.00	0.00	29.00	29.00	.00
653	001-231-2215.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
654	001-111-2216.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
655	001-114-2216.015	EX CLERICAL/SECRETARIAL ADULT/CONTINU	2,000.00	0.00	2,000.00	1,000.00	(50.00)
656	001-225-2216.015	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	58.00	0.00	58.00	58.00	.00
657	001-231-2216.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,040.00	0.00	1,040.00	1,040.00	.00
658	001-114-2217.015	EX CLERICAL/SECRETARIAL SPECIAL ED CO	2,000.00	0.00	2,000.00	1,000.00	(50.00)
659	001-225-2217.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	101.80	0.00	101.80	101.80	.00
660	001-210-2219.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
661	001-281-2217.015	EX SICK LEAVE SEVERANCE PAY SPECIAL E	2,789.46	0.00	2,789.46	2,789.46	.00
662	001-282-2217.015	EX ANNUAL LEAVE SEVERANCE PAY SPECIAL	2,231.57	0.00	2,231.57	2,231.57	.00
663	001-111-2219.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	8,996.83	0.00	8,996.83	8,000.00	(11.07)
664	001-210-2219.015	EX GROUP INSURANCE OTHER EDUCATION PR	764.59	0.00	764.59	764.59	.00
665	001-225-2219.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	124.11	0.00	124.11	124.11	.00
666	001-231-2219.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,339.17	0.00	2,339.17	2,339.17	.00
667	001-530-2219.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	11,392.00	0.00	11,392.00	11,392.00	.00
668	001-111-2220.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	44,618.26	0.00	44,618.26	44,618.26	.00
669	001-210-2220.015	EX GROUP INSURANCE INSTRUCTION/CURRIC	3,358.24	0.00	3,358.24	3,358.24	.00
670	001-225-2220.015	EX MEDICARE/MEDICAID CONTRIBUTIONS IN	614.65	0.00	614.65	614.65	.00
671	001-231-2220.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	11,088.56	0.00	11,088.56	11,088.56	.00
672	001-112-2230.015	EX TEACHERS PROFESSIONAL DEVELOPMENT	24,000.00	0.00	24,000.00	288,000.00	999.00
673	001-150-2230.015	EX STIPEND PAY PROFESSIONAL DEVELOPME	800.00	0.00	800.00	800.00	.00
674	001-210-2230.015	EX HEALTH INSURANCE	0.00	0.00	0.00	47,000.00	100.00
675	001-225-2230.015	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	467.56	0.00	467.56	4,800.00	926.60
676	001-231-2230.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,448.00	0.00	6,448.00	83,000.00	999.00
677	001-281-2230.015	EX SICK LEAVE SEVERANCE PAY PROFESSIO	7,445.55	0.00	7,445.55	7,445.55	.00
678	001-320-2230.000	EX PURCHASED EDUCATIONAL SERVICES	4,207.50	0.00	4,207.50	4,207.50	.00
679	001-610-2230.000	EX SUPPLIES - TRAINING - SPSB	5,569.06	0.00	5,569.06	7,500.00	34.67
680	001-130-2231.015	EX SALARIES: EXTRAWORK PERFORMED REGU	8,053.00	0.00	8,053.00	8,053.00	.00
681	001-225-2231.015	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	116.65	0.00	116.65	116.65	.00
682	001-231-2231.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,093.78	0.00	2,093.78	2,093.78	.00
683	001-320-2231.000	EX PURCHASED ED SERVICES	1,920.00	0.00	1,920.00	1,920.00	.00
684	001-530-2231.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	1,750.00	0.00	1,750.00	1,750.00	.00
685	001-582-2231.000	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	954.25	0.00	954.25	954.25	.00
686	001-610-2231.000	EX STAFF TRAINING - SUPPLIES	168.05	0.00	168.05	168.05	.00
687	001-112-2239.008	EX TEACHERS OTHER EDUCATION PROGRAMS	1,971.26	0.00	1,971.26	1,000.00	(49.27)
688	001-112-2239.015	EX TEACHERS OTHER EDUCATION PROGRAMS	1,000.00	0.00	1,000.00	500.00	(50.00)
689	001-225-2239.008	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	28.58	0.00	28.58	28.58	.00
690	001-225-2239.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	14.50	0.00	14.50	14.50	.00
691	001-231-2239.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	512.53	0.00	512.53	512.53	.00
692	001-231-2239.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	260.00	0.00	260.00	260.00	.00
693	001-582-2239.000	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	1,330.47	0.00	1,330.47	1,330.47	.00
694	001-112-2252.001	EX LIBRARIAN SALARIES	51,416.00	0.00	51,416.00	50,416.00	(1.94)
695	001-112-2252.004	EX LIBRARIAN SALARIES	54,621.00	0.00	54,621.00	53,621.00	(1.83)
696	001-112-2252.005	EX LIBRARIAN SALARIES	50,009.00	0.00	50,009.00	49,009.00	(1.99)
697	001-112-2252.006	EX LIBRARIAN SALARIES	52,753.00	0.00	52,753.00	51,753.00	(1.89)
698	001-112-2252.007	EX LIBRARIAN SALARIES	49,261.00	0.00	49,261.00	48,261.00	(2.03)
699	001-112-2252.008	EX LIBRARIAN SALARIES	52,753.00	0.00	52,753.00	51,753.00	(1.89)
700	001-112-2252.010	EX LIBRARIAN SALARIES	27,043.94	0.00	27,043.94	26,043.00	(3.70)
701	001-112-2252.011	EX LIBRARIAN SALARIES	53,153.00	0.00	53,153.00	52,153.00	(1.88)

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
GENERAL FUND - (01)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
702	001-112-2252.012	EX LIBRARIAN SALARIES	55,021.00	0.00	55,021.00	54,021.00	(1.81)
703	001-123-2252.001	EX SUB PAY - LIBRARIAN	60.00	0.00	60.00	60.00	.00
704	001-123-2252.004	EX SUB PAY - LIBRARIAN	690.00	0.00	690.00	690.00	.00
705	001-123-2252.005	EX SUB PAY - LIBRARIAN	282.50	0.00	282.50	282.50	.00
706	001-123-2252.008	EX SUB PAY - LIBRARIAN	460.00	0.00	460.00	460.00	.00
707	001-123-2252.010	EX SUBSTITUTE PAY - TEACHER SCHOOL LI	320.00	0.00	320.00	320.00	.00
708	001-129-2252.002	EX OTHER TEMPORARY EMPLOYEE SCHOOL LI	23,080.00	0.00	23,080.00	23,080.00	.00
709	001-210-2252.001	EX GROUP INSURANCE SCHOOL LIBRARY/MED	11,524.86	0.00	11,524.86	11,524.86	.00
710	001-210-2252.004	EX GROUP INSURANCE SCHOOL LIBRARY/MED	6,309.42	0.00	6,309.42	6,309.42	.00
711	001-210-2252.005	EX GROUP INSURANCE SCHOOL LIBRARY/MED	11,524.86	0.00	11,524.86	11,524.86	.00
712	001-210-2252.006	EX GROUP INSURANCE SCHOOL LIBRARY/MED	7,232.64	0.00	7,232.64	7,232.64	.00
713	001-210-2252.007	EX GROUP INSURANCE SCHOOL LIBRARY/MED	11,231.82	0.00	11,231.82	11,231.82	.00
714	001-210-2252.008	EX GROUP INSURANCE SCHOOL LIBRARY/MED	11,524.86	0.00	11,524.86	11,524.86	.00
715	001-210-2252.010	EX GROUP INSURANCE SCHOOL LIBRARY/MED	3,616.32	0.00	3,616.32	3,616.32	.00
716	001-210-2252.011	EX GROUP INSURANCE SCHOOL LIBRARY/MED	6,309.42	0.00	6,309.42	6,309.42	.00
717	001-225-2252.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	641.64	0.00	641.64	641.64	.00
718	001-225-2252.002	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	334.66	0.00	334.66	334.66	.00
719	001-225-2252.004	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	744.14	0.00	744.14	744.14	.00
720	001-225-2252.005	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	616.60	0.00	616.60	616.60	.00
721	001-225-2252.006	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	705.51	0.00	705.51	705.51	.00
722	001-225-2252.007	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	607.93	0.00	607.93	607.93	.00
723	001-225-2252.008	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	637.30	0.00	637.30	637.30	.00
724	001-225-2252.010	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	362.47	0.00	362.47	362.47	.00
725	001-225-2252.011	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	730.41	0.00	730.41	730.41	.00
726	001-225-2252.012	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	780.96	0.00	780.96	780.96	.00
727	001-231-2252.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,368.21	0.00	13,368.21	13,368.21	.00
728	001-231-2252.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,000.80	0.00	6,000.80	6,000.80	.00
729	001-231-2252.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	14,201.50	0.00	14,201.50	14,201.50	.00
730	001-231-2252.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,002.33	0.00	13,002.33	13,002.33	.00
731	001-231-2252.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,715.84	0.00	13,715.84	13,715.84	.00
732	001-231-2252.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,827.36	0.00	12,827.36	12,827.36	.00
733	001-231-2252.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,819.84	0.00	13,819.84	13,819.84	.00
734	001-231-2252.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	7,031.41	0.00	7,031.41	7,031.41	.00
735	001-231-2252.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,819.77	0.00	13,819.77	13,819.77	.00
736	001-231-2252.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	14,305.52	0.00	14,305.52	14,305.52	.00
737	001-641-2252.002	EX LIBRARY BOOKS - EBARB	1,298.00	0.00	1,298.00	1,298.00	.00
738	001-641-2252.004	EX LIBRARY BOOKS - FLORIEN HIGH	198.51	0.00	198.51	198.51	.00
739	001-641-2252.005	EX LIBRARY BOOKS - MANY ELEM.	1,776.83	0.00	1,776.83	1,776.83	.00
740	001-641-2252.006	EX LIBRARY BOOKS - MANY HIGH	1,328.00	0.00	1,328.00	1,328.00	.00
741	001-641-2252.007	EX LIBRARY BOOKS - MANY JR. HIGH	1,524.00	0.00	1,524.00	1,524.00	.00
742	001-641-2252.008	EX LIBRARY BOOKS - NEGREET	1,713.68	0.00	1,713.68	1,713.68	.00
743	001-641-2252.010	EX LIBRARY BOOKS - CONVERSE	2,222.00	0.00	2,222.00	2,222.00	.00
744	001-641-2252.011	EX LIBRARY BOOKS - ZWOLLE ELEM.	1,156.49	0.00	1,156.49	1,156.49	.00
745	001-641-2252.012	EX LIBRARY BOOKS - ZWOLLE HIGH	1,214.14	0.00	1,214.14	1,214.14	.00
746	001-119-2259.015	EX OTHER SALARIES OTHER EDUCATIONAL M	2,000.00	0.00	2,000.00	1,000.00	(50.00)
747	001-225-2259.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	29.00	0.00	29.00	29.00	.00
748	001-231-2259.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
749	001-281-2259.015	EX SICK LEAVE SEVERANCE PAY OTHER EDU	7,584.19	0.00	7,584.19	7,584.19	.00
750	001-260-2290.000	EX WORKER'S COMP	1,388.10	0.00	1,388.10	1,388.10	.00
751	001-270-2290.000	EX HEALTH BENEFITS (RETIREEES)	161,360.22	0.00	161,360.22	161,360.22	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	001-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	1,347,884.06	0.00	1,347,884.06	1,713,401.25	27.11
	001-001-2300.000	DY GENERAL ADMINISTRATION					
752	001-313-2310.000	EX PENSION FUND	41,664.52	0.00	41,664.52	41,664.52	.00
753	001-550-2310.000	EX PRINTING AND BINDING BOARD OF EDUC	10,195.00	0.00	10,195.00	10,195.00	.00
754	001-610-2310.015	EX MATERIALS AND SUPPLIES BOARD OF ED	661.55	0.00	661.55	1,500.00	126.74
755	001-615-2310.000	EX SUPPLIES -TECHNOLOGY RELATED BOARD	22,612.64	0.00	22,612.64	22,612.64	.00
756	001-890-2310.000	EX MISCELLANEOUS EXPENDITURES	3,814.17	0.00	3,814.17	3,814.17	.00
757	001-111-2311.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	65,420.00	0.00	65,420.00	65,420.00	.00
758	001-210-2311.015	EX GROUP INSURANCE SUPERVISION OF BOA	16,226.90	0.00	16,226.90	16,226.90	.00
759	001-225-2311.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	822.56	0.00	822.56	822.56	.00
760	001-239-2311.015	EX OTHER RETIREMENT PROGRAMS SUPERVIS	634.50	0.00	634.50	634.50	.00
761	001-332-2311.000	EX LEGAL SERVICES	27,822.16	0.00	27,822.16	27,822.16	.00
762	001-333-2311.000	EX AUDIT SERVICES	23,375.00	0.00	23,375.00	23,375.00	.00
763	001-339-2311.000	EX OTHER PROFESSIONAL SERVICES SUPERV	9,000.00	0.00	9,000.00	9,000.00	.00
764	001-521-2311.000	EX LIABILITY INSURANCE	65,433.42	0.00	65,433.42	65,433.42	.00
765	001-525-2311.000	EX FAITHFUL PERFORMANCE	1,103.50	0.00	1,103.50	1,103.50	.00
766	001-540-2311.000	EX ADVERTISING	5,091.78	0.00	5,091.78	5,091.78	.00
767	001-582-2311.000	EX TRAVEL EXP: BOARD MEMBERS	10,246.19	0.00	10,246.19	10,246.19	.00
768	001-810-2311.000	EX DUES & FEES	10,133.00	0.00	10,133.00	10,133.00	.00
769	001-129-2320.015	EX OTHER TEMPORARY EMPLOYEE EXECUTIVE	493.04	0.00	493.04	493.04	.00
770	001-225-2320.015	EX MEDICARE/MEDICAID CONTRIBUTIONS EX	7.15	0.00	7.15	7.15	.00
771	001-260-2320.000	EX WORKER'S COMP	332.24	0.00	332.24	332.24	.00
772	001-270-2320.000	EX HEALTH BENEFITS (RETIRES)	37,913.40	0.00	37,913.40	37,913.40	.00
773	001-430-2320.000	EX REPAIRS AND MAINTENANCE SERVICES E	876.48	0.00	876.48	876.48	.00
774	001-442-2320.000	EX REPAIR & MAINTENANCE SERVICES	12,012.06	0.00	12,012.06	12,012.06	.00
775	001-610-2320.000	EX MATERIALS AND SUPPLIES OFFICE OF A	11,328.98	0.00	11,328.98	18,750.00	65.50
776	001-111-2321.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	159,249.10	0.00	159,249.10	165,933.00	4.19
777	001-114-2321.015	EX CLERICAL/SECRETARIAL OFFICE OF SUP	28,343.00	0.00	28,343.00	27,343.00	(3.52)
778	001-130-2321.015	EX SALARIES: EXTRAWORK PERFORMED OFFI	538.12	0.00	538.12	538.12	.00
779	001-210-2321.015	EX GROUP INSURANCE OFFICE OF SUPERINT	17,871.98	0.00	17,871.98	17,871.98	.00
780	001-225-2321.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	2,572.02	0.00	2,572.02	2,572.02	.00
781	001-231-2321.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	48,913.86	0.00	48,913.86	50,710.00	3.67
782	001-339-2321.000	EX OTHER PROFESSIONAL SERVICES	9,200.00	0.00	9,200.00	9,200.00	.00
783	001-582-2321.000	EX TRAVEL EXPENSE REIMBURSEMENT	5,343.35	0.00	5,343.35	5,343.35	.00
784	001-610-2321.000	EX MATERIALS & SUPPLIES	2,877.85	0.00	2,877.85	2,877.85	.00
785	001-615-2321.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	1,290.85	0.00	1,290.85	1,290.85	.00
	001-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	653,420.37	0.00	653,420.37	669,159.88	2.40
	001-001-2400.000	DY SCHOOL ADMINISTRATION					
786	001-260-2400.000	EX WORKER'S COMP	3,150.77	0.00	3,150.77	3,150.77	.00
787	001-270-2400.000	EX HEALTH BENEFITS (RETIRES)	158,753.82	0.00	158,753.82	158,753.82	.00
788	001-111-2410.001	EX SALARIES PRINCIPALS	128,390.41	0.00	128,390.41	77,800.00	(39.40)
789	001-111-2410.002	EX SALARIES PRINCIPALS	80,308.28	0.00	80,308.28	79,308.00	(1.24)
790	001-111-2410.004	EX SALARIES PRINCIPALS	81,492.28	0.00	81,492.28	80,492.00	(1.22)
791	001-111-2410.005	EX SALARIES PRINCIPALS	75,941.01	0.00	75,941.01	74,941.00	(1.31)
792	001-111-2410.006	EX SALARIES PRINCIPALS	79,287.08	0.00	79,287.08	78,287.00	(1.26)
793	001-111-2410.007	EX SALARIES PRINCIPALS	81,401.95	0.00	81,401.95	80,401.00	(1.22)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
794	001-111-2410.008	EX SALARIES PRINCIPALS	80,471.08	0.00	80,471.08	79,471.00	(1.24)
795	001-111-2410.010	EX SALARIES PRINCIPALS	73,988.68	0.00	73,988.68	72,988.00	(1.35)
796	001-111-2410.011	EX SALARIES PRINCIPALS	80,170.95	0.00	80,170.95	79,170.00	(1.24)
797	001-111-2410.012	EX SALARIES PRINCIPALS	76,130.24	0.00	76,130.24	75,130.00	(1.31)
798	001-111-2410.017	EX SALARIES PRINCIPALS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
799	001-114-2410.001	EX SALARIES SCHOOL SECRETARIES	46,206.00	0.00	46,206.00	44,206.00	(4.32)
800	001-114-2410.002	EX SALARIES SCHOOL SECRETARIES	22,780.00	0.00	22,780.00	21,780.00	(4.38)
801	001-114-2410.004	EX SALARIES SCHOOL SECRETARIES	37,305.00	0.00	37,305.00	35,305.00	(5.36)
802	001-114-2410.005	EX SALARIES SCHOOL SECRETARIES	34,375.86	0.00	34,375.86	32,375.00	(5.82)
803	001-114-2410.006	EX SALARIES SCHOOL SECRETARIES	22,642.27	0.00	22,642.27	21,642.00	(4.41)
804	001-114-2410.007	EX SALARIES SCHOOL SECRETARIES	25,033.00	0.00	25,033.00	24,033.00	(3.99)
805	001-114-2410.008	EX SALARIES SCHOOL SECRETARIES	20,919.58	0.00	20,919.58	19,919.00	(4.78)
806	001-114-2410.010	EX SALARIES SCHOOL SECRETARIES	24,088.00	0.00	24,088.00	23,088.00	(4.15)
807	001-114-2410.011	EX SALARIES SCHOOL SECRETARIES	46,004.50	0.00	46,004.50	45,004.00	(2.17)
808	001-114-2410.012	EX SALARIES SCHOOL SECRETARIES	20,620.00	0.00	20,620.00	19,620.00	(4.84)
809	001-114-2410.017	EX SALARIES SCHOOL SECRETARIES	2,000.00	0.00	2,000.00	1,000.00	(50.00)
810	001-124-2410.005	EX SUBSTITUTE PAY - OTHER THAN TEACHE	1,364.70	0.00	1,364.70	1,364.70	.00
811	001-124-2410.008	EX SUBSTITUTE PAY - OTHER THAN TEACHE	290.00	0.00	290.00	290.00	.00
812	001-124-2410.011	EX SUBSTITUTE PAY - OTHER THAN TEACHE	435.00	0.00	435.00	435.00	.00
813	001-129-2410.000	EX OTHER TEMPORARY EMPLOYEE OFFICE OF	292.57	0.00	292.57	292.57	.00
814	001-130-2410.004	EX SALARIES: EXTRAWORK PERFORMED OFFI	0.00	0.00	0.00	1,500.00	100.00
815	001-130-2410.001	EX SALARIES: EXTRAWORK PERFORMED OFFI	598.95	0.00	598.95	598.95	.00
816	001-130-2410.005	EX SALARIES: EXTRAWORK PERFORMED OFFI	375.00	0.00	375.00	375.00	.00
817	001-130-2410.007	EX SALARIES: EXTRAWORK PERFORMED OFFI	197.63	0.00	197.63	197.63	.00
818	001-130-2410.008	EX SALARIES: EXTRAWORK PERFORMED OFFI	42.08	0.00	42.08	42.08	.00
819	001-210-2410.001	EX GROUP INSURANCE OFFICE OF THE PRIN	31,777.26	0.00	31,777.26	20,000.00	(37.06)
820	001-210-2410.002	EX GROUP INSURANCE OFFICE OF THE PRIN	4,748.20	0.00	4,748.20	4,748.20	.00
821	001-210-2410.004	EX GROUP INSURANCE OFFICE OF THE PRIN	7,203.60	0.00	7,203.60	7,203.60	.00
822	001-210-2410.005	EX GROUP INSURANCE OFFICE OF THE PRIN	2,249.60	0.00	2,249.60	2,249.60	.00
823	001-210-2410.006	EX GROUP INSURANCE OFFICE OF THE PRIN	22,957.12	0.00	22,957.12	22,957.12	.00
824	001-210-2410.007	EX GROUP INSURANCE OFFICE OF THE PRIN	6,284.08	0.00	6,284.08	6,284.08	.00
825	001-210-2410.008	EX GROUP INSURANCE OFFICE OF THE PRIN	6,284.08	0.00	6,284.08	6,284.08	.00
826	001-210-2410.010	EX GROUP INSURANCE OFFICE OF THE PRIN	15,918.72	0.00	15,918.72	15,918.72	.00
827	001-210-2410.011	EX GROUP INSURANCE OFFICE OF THE PRIN	18,096.32	0.00	18,096.32	18,096.32	.00
828	001-210-2410.012	EX GROUP INSURANCE OFFICE OF THE PRIN	14,427.36	0.00	14,427.36	14,427.36	.00
829	001-225-2410.001	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	2,188.43	0.00	2,188.43	2,188.43	.00
830	001-225-2410.002	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,380.52	0.00	1,380.52	1,380.52	.00
831	001-225-2410.004	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,624.68	0.00	1,624.68	1,624.68	.00
832	001-225-2410.005	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,609.74	0.00	1,609.74	1,609.74	.00
833	001-225-2410.006	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,227.63	0.00	1,227.63	1,227.63	.00
834	001-225-2410.007	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	363.51	0.00	363.51	363.51	.00
835	001-225-2410.008	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,420.36	0.00	1,420.36	1,420.36	.00
836	001-225-2410.010	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,296.69	0.00	1,296.69	1,296.69	.00
837	001-225-2410.011	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,649.47	0.00	1,649.47	1,649.47	.00
838	001-225-2410.012	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,277.30	0.00	1,277.30	1,277.30	.00
839	001-225-2410.017	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	58.00	0.00	58.00	58.00	.00
840	001-231-2410.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	51,934.42	0.00	51,934.42	42,000.00	(19.12)
841	001-231-2410.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	26,803.07	0.00	26,803.07	26,803.07	.00
842	001-231-2410.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	30,887.35	0.00	30,887.35	30,887.35	.00
843	001-231-2410.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	28,779.91	0.00	28,779.91	28,779.91	.00

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
844	001-231-2410.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	26,501.69	0.00	26,501.69	26,501.69	.00
845	001-231-2410.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	27,724.40	0.00	27,724.40	27,724.40	.00
846	001-231-2410.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	26,372.62	0.00	26,372.62	26,372.62	.00
847	001-231-2410.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	25,499.98	0.00	25,499.98	25,499.98	.00
848	001-231-2410.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	32,805.64	0.00	32,805.64	32,805.64	.00
849	001-231-2410.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	25,155.11	0.00	25,155.11	25,155.11	.00
850	001-231-2410.017	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
851	001-111-2420.001	EX SALARY - ASSISTANT PRINCIPALS	59,001.83	0.00	59,001.83	58,001.00	(1.69)
852	001-111-2420.002	EX SALARY - ASSISTANT PRINCIPALS	67,572.53	0.00	67,572.53	66,572.00	(1.48)
853	001-111-2420.004	EX SALARY - ASSISTANT PRINCIPALS	59,395.49	0.00	59,395.49	58,400.00	(1.67)
854	001-111-2420.005	EX SALARY - ASSISTANT PRINCIPALS	58,224.16	0.00	58,224.16	57,225.00	(1.71)
855	001-111-2420.006	EX SALARY - ASSISTANT PRINCIPALS	63,608.24	0.00	63,608.24	62,608.00	(1.57)
856	001-111-2420.007	EX SALARY - ASSISTANT PRINCIPALS	127,069.84	0.00	127,069.84	125,070.00	(1.57)
857	001-111-2420.008	EX SALARY - ASSISTANT PRINCIPALS	68,197.37	0.00	68,197.37	67,197.00	(1.46)
858	001-111-2420.010	EX SALARY - ASSISTANT PRINCIPALS	66,969.83	0.00	66,969.83	65,969.00	(1.49)
859	001-111-2420.011	EX SALARY - ASSISTANT PRINCIPALS	60,977.27	0.00	60,977.27	59,977.00	(1.64)
860	001-111-2420.012	EX SALARY - ASSISTANT PRINCIPALS	65,599.61	0.00	65,599.61	64,599.00	(1.52)
861	001-210-2420.001	EX GROUP INSURANCE OFFICE OF THE ASSI	6,284.08	0.00	6,284.08	6,284.08	.00
862	001-210-2420.002	EX GROUP INSURANCE OFFICE OF THE ASSI	7,203.60	0.00	7,203.60	7,203.60	.00
863	001-210-2420.004	EX GROUP INSURANCE OFFICE OF THE ASSI	6,284.08	0.00	6,284.08	6,284.08	.00
864	001-210-2420.005	EX GROUP INSURANCE OFFICE OF THE ASSI	6,622.66	0.00	6,622.66	6,622.66	.00
865	001-210-2420.006	EX GROUP INSURANCE OFFICE OF THE ASSI	11,478.56	0.00	11,478.56	11,478.56	.00
866	001-210-2420.007	EX GROUP INSURANCE OFFICE OF THE ASSI	16,836.96	0.00	16,836.96	16,836.96	.00
867	001-210-2420.008	EX GROUP INSURANCE OFFICE OF THE ASSI	11,942.56	0.00	11,942.56	11,942.56	.00
868	001-210-2420.010	EX GROUP INSURANCE OFFICE OF THE ASSI	6,284.08	0.00	6,284.08	6,284.08	.00
869	001-210-2420.011	EX GROUP INSURANCE OFFICE OF THE ASSI	6,284.08	0.00	6,284.08	6,284.08	.00
870	001-210-2420.012	EX GROUP INSURANCE OFFICE OF THE ASSI	11,180.48	0.00	11,180.48	11,180.48	.00
871	001-225-2420.001	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	817.33	0.00	817.33	817.33	.00
872	001-225-2420.002	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	925.01	0.00	925.01	925.01	.00
873	001-225-2420.004	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	792.69	0.00	792.69	792.69	.00
874	001-225-2420.005	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	798.27	0.00	798.27	798.27	.00
875	001-225-2420.006	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	796.57	0.00	796.57	796.57	.00
876	001-225-2420.007	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,699.66	0.00	1,699.66	1,699.66	.00
877	001-225-2420.008	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	855.57	0.00	855.57	855.57	.00
878	001-225-2420.010	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	924.93	0.00	924.93	924.93	.00
879	001-225-2420.011	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	847.45	0.00	847.45	847.45	.00
880	001-225-2420.012	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	839.57	0.00	839.57	839.57	.00
881	001-231-2420.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	17,568.81	0.00	17,568.81	17,568.81	.00
882	001-231-2420.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,442.88	0.00	15,442.88	15,442.88	.00
883	001-231-2420.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,138.32	0.00	15,138.32	15,138.32	.00
884	001-231-2420.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	16,538.13	0.00	16,538.13	16,538.13	.00
885	001-231-2420.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	33,038.08	0.00	33,038.08	33,038.08	.00
886	001-231-2420.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	17,731.29	0.00	17,731.29	17,731.29	.00
887	001-231-2420.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,741.92	0.00	12,741.92	12,741.92	.00
888	001-231-2420.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,854.11	0.00	15,854.11	15,854.11	.00
889	001-231-2420.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	17,055.92	0.00	17,055.92	17,055.92	.00
	001-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	2,711,507.37	0.00	2,711,507.37	2,605,441.35	(3.91)
	001-001-2500.000	DY BUSINESS SERVICES					

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
890	001-111-2510.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	84,923.20	0.00	84,923.20	83,923.00	(1.17)
891	001-114-2510.015	EX CLERICAL/SECRETARIAL FISCAL SERVIC	180,226.00	0.00	180,226.00	175,000.00	(2.89)
892	001-118-2510.015	EX DEGREED PROFESSIONALS FISCAL SERVI	61,606.61	0.00	61,606.61	60,606.00	(1.62)
893	001-129-2510.015	EX SALARIES, TEMPORARY EMPLOYEES	1,960.00	0.00	1,960.00	2,000.00	2.04
894	001-130-2510.015	EX SALARIES FOR EXTRAWORK PERFORMED F	6,514.60	0.00	6,514.60	7,500.00	15.12
895	001-210-2510.015	EX GROUP INSURANCE FISCAL SERVICES	34,851.98	0.00	34,851.98	34,851.98	.00
896	001-225-2510.015	EX MEDICARE/MEDICAID CONTRIBUTIONS FI	4,481.88	0.00	4,481.88	4,481.88	.00
897	001-231-2510.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	86,586.58	0.00	86,586.58	86,586.58	.00
898	001-339-2510.000	EX OTHER PROFESSIONAL SERVICES FISCAL	6,595.46	0.00	6,595.46	40,000.00	506.47
899	001-430-2510.000	EX REPAIR & MAINTENANCE SERVICES	2,594.97	0.00	2,594.97	3,000.00	15.60
900	001-442-2510.000	EX RENTAL OF EQUIPMENT AND VEHICLES F	6,308.29	0.00	6,308.29	8,000.00	26.81
901	001-530-2510.000	EX POSTAGE	2,338.24	0.00	2,338.24	5,500.00	135.21
902	001-582-2510.000	EX TRAVEL EXPENSE REIMBURSEMENT	4,445.68	0.00	4,445.68	8,850.00	99.06
903	001-610-2510.000	EX MATERIALS & SUPPLIES	20,359.35	0.00	20,359.35	21,000.00	3.14
904	001-615-2510.000	EX SUPPLIES -TECHNOLOGY RELATED FISCA	884.16	0.00	884.16	20,000.00	999.00
905	001-730-2510.000	EX FURNITURE & FIXTURES	0.00	0.00	0.00	5,000.00	100.00
906	001-800-2510.000	EX DUES & FEES	210.00	0.00	210.00	210.00	.00
907	001-890-2510.000	EX MISCELLANEOUS EXPENDITURES	130.87	0.00	130.87	130.87	.00
908	001-111-2520.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	26,826.58	0.00	26,826.58	64,700.00	141.17
909	001-210-2520.015	EX GROUP INSURANCE PURCHASING SERVICE	3,740.42	0.00	3,740.42	6,000.00	60.40
910	001-225-2520.015	EX MEDICARE/MEDICAID CONTRIBUTIONS PU	371.21	0.00	371.21	938.00	152.68
911	001-231-2520.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	8,409.63	0.00	8,409.63	17,000.00	102.14
912	001-260-2590.000	EX WORKER'S COMP	694.39	0.00	694.39	694.39	.00
913	001-270-2590.000	EX HEALTH BENEFITS (RETIRES)	38,216.40	0.00	38,216.40	38,216.40	.00
	001-997-2599.000	T1 TOTAL BUSINESS SERVICES	583,276.50	0.00	583,276.50	694,189.10	19.01
	001-001-2600.000	DY MAINTENANCE OF PLANT					
914	001-116-2620.000	EX SALARIES , CUSTODIANS	0.00	0.00	0.00	35,000.00	100.00
915	001-116-2620.001	EX SALARIES , CUSTODIANS	0.00	0.00	0.00	35,000.00	100.00
916	001-116-2620.015	EX SALARIES , CUSTODIANS	0.00	0.00	0.00	24,000.00	100.00
917	001-129-2620.015	EX OTHER TEMPORARY EMPLOYEE OPERATION	3,192.50	0.00	3,192.50	3,192.50	.00
918	001-130-2620.015	EX SALARIES FOR EXTRAWORK PERFORMED O	1,755.09	0.00	1,755.09	1,755.09	.00
919	001-130-2620.017	EX SALARIES: EXTRAWORK PERFORMED OPER	1,733.55	0.00	1,733.55	1,733.55	.00
920	001-210-2620.015	EX GROUP INSURANCE OPERATION AND MAIN	0.00	0.00	0.00	6,000.00	100.00
921	001-225-2620.001	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	0.00	0.00	0.00	500.00	100.00
922	001-225-2620.002	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	0.00	0.00	0.00	500.00	100.00
923	001-225-2620.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	0.00	0.00	0.00	500.00	100.00
924	001-231-2620.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	7,500.00	100.00
925	001-231-2620.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	7,500.00	100.00
926	001-231-2620.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	54.52	0.00	54.52	54.52	.00
927	001-231-2620.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	8,000.00	100.00
928	001-282-2620.002	EX ANNUAL LEAVE SEVERANCE PAY OPERATI	1,829.75	0.00	1,829.75	1,829.75	.00
929	001-282-2620.004	EX ANNUAL LEAVE SEVERANCE PAY OPERATI	826.46	0.00	826.46	826.46	.00
930	001-282-2620.006	EX ANNUAL LEAVE SEVERANCE PAY OPERATI	1,897.17	0.00	1,897.17	1,897.17	.00
931	001-282-2620.010	EX ANNUAL LEAVE SEVERANCE PAY OPERATI	942.30	0.00	942.30	942.30	.00
932	001-282-2620.017	EX ANNUAL LEAVE SEVERANCE PAY OPERATI	1,490.80	0.00	1,490.80	1,490.80	.00
933	001-335-2620.000	EX MEDICAL EXAMINATIONS	863.00	0.00	863.00	863.00	.00
934	001-339-2620.000	EX OTHER PROFESSIONAL SERVICES OPERAT	4,900.00	0.00	4,900.00	4,900.00	.00
935	001-411-2620.000	EX WATER/SEWAGE	165.00	0.00	165.00	165.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
GENERAL FUND - (01)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
936	001-421-2620.000	EX DISPOSAL SERVICES OPERATING BUILDI	1,796.48	0.00	1,796.48	1,796.48	.00
937	001-430-2620.000	EX REPAIR & MAINT SERVICES - BUILDING	38,777.52	0.00	38,777.52	40,000.00	3.15
938	001-442-2620.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	7,348.00	0.00	7,348.00	7,348.00	.00
939	001-522-2620.000	EX PROPERTY INSURANCE	179,716.46	0.00	179,716.46	179,716.46	.00
940	001-530-2620.000	EX TELEPHONE	125,698.68	0.00	125,698.68	125,698.68	.00
941	001-582-2620.000	EX TRAVEL EXPENSE REIMBURSEMENT	199.44	0.00	199.44	199.44	.00
942	001-610-2620.000	EX MATERIALS & SUPPLIES	17,416.59	0.00	17,416.59	30,000.00	72.24
943	001-116-2621.001	EX SERVICE WORKERS REPAIR & MAINT. BU	27,718.04	0.00	27,718.04	20,518.00	(25.97)
944	001-116-2621.002	EX SERVICE WORKERS REPAIR & MAINT. BU	18,474.00	0.00	18,474.00	15,474.00	(16.23)
945	001-116-2621.004	EX SERVICE WORKERS REPAIR & MAINT. BU	39,066.00	0.00	39,066.00	34,066.00	(12.79)
946	001-116-2621.005	EX SERVICE WORKERS REPAIR & MAINT. BU	55,276.24	0.00	55,276.24	50,000.00	(9.54)
947	001-116-2621.006	EX SERVICE WORKERS REPAIR & MAINT. BU	49,059.00	0.00	49,059.00	45,500.00	(7.25)
948	001-116-2621.007	EX SERVICE WORKERS REPAIR & MAINT. BU	38,763.00	0.00	38,763.00	34,763.00	(10.31)
949	001-116-2621.008	EX SERVICE WORKERS REPAIR & MAINT. BU	40,275.00	0.00	40,275.00	36,275.00	(9.93)
950	001-116-2621.010	EX SERVICE WORKERS REPAIR & MAINT. BU	9,943.73	0.00	9,943.73	8,000.00	(19.54)
951	001-116-2621.011	EX SERVICE WORKERS REPAIR & MAINT. BU	19,684.00	0.00	19,684.00	13,684.00	(30.48)
952	001-210-2621.001	EX GROUP INSURANCE REPAIR & MAINT. BU	7,232.64	0.00	7,232.64	7,232.64	.00
953	001-210-2621.004	EX GROUP INSURANCE REPAIR & MAINT. BU	9,221.48	0.00	9,221.48	9,221.48	.00
954	001-210-2621.005	EX GROUP INSURANCE REPAIR & MAINT. BU	11,524.86	0.00	11,524.86	11,524.86	.00
955	001-210-2621.006	EX GROUP INSURANCE REPAIR & MAINT. BU	6,328.92	0.00	6,328.92	6,328.92	.00
956	001-210-2621.007	EX GROUP INSURANCE REPAIR & MAINT. BU	6,309.42	0.00	6,309.42	6,309.42	.00
957	001-210-2621.008	EX GROUP INSURANCE REPAIR & MAINT. BU	11,251.48	0.00	11,251.48	11,251.48	.00
958	001-210-2621.010	EX GROUP INSURANCE REPAIR & MAINT. BU	3,723.17	0.00	3,723.17	3,723.17	.00
959	001-225-2621.001	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	455.09	0.00	455.09	455.09	.00
960	001-225-2621.002	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	263.73	0.00	263.73	263.73	.00
961	001-225-2621.004	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	514.63	0.00	514.63	514.63	.00
962	001-225-2621.005	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	668.74	0.00	668.74	668.74	.00
963	001-225-2621.006	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	667.60	0.00	667.60	667.60	.00
964	001-225-2621.007	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	529.31	0.00	529.31	529.31	.00
965	001-225-2621.008	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	529.97	0.00	529.97	529.97	.00
966	001-225-2621.010	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	105.52	0.00	105.52	105.52	.00
967	001-225-2621.011	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	285.45	0.00	285.45	285.45	.00
968	001-231-2621.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	5,117.82	0.00	5,117.82	5,117.82	.00
969	001-231-2621.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	5,275.13	0.00	5,275.13	5,275.13	.00
970	001-231-2621.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	5,117.82	0.00	5,117.82	5,117.82	.00
971	001-233-2621.001	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	10,862.80	0.00	10,862.80	9,862.00	(9.21)
972	001-233-2621.002	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	5,431.40	0.00	5,431.40	5,000.00	(7.94)
973	001-233-2621.004	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	5,698.27	0.00	5,698.27	5,000.00	(12.25)
974	001-233-2621.005	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	7,659.47	0.00	7,659.47	7,000.00	(8.60)
975	001-233-2621.006	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	11,485.36	0.00	11,485.36	10,485.00	(8.70)
976	001-233-2621.007	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	11,396.33	0.00	11,396.33	10,396.00	(8.77)
977	001-233-2621.008	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	5,875.88	0.00	5,875.88	5,500.00	(6.39)
978	001-233-2621.010	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	3,587.95	0.00	3,587.95	3,200.00	(10.81)
979	001-424-2630.000	EX CARE & UPKEEP OF GROUNDS	29,935.00	0.00	29,935.00	29,935.00	.00
980	001-523-2650.000	EX FLEET INSURANCE VEHICLE OPERATION	5,044.23	0.00	5,044.23	5,044.23	.00
981	001-260-2690.000	EX WORKERS COMP	1,466.28	0.00	1,466.28	1,466.28	.00
982	001-270-2690.000	EX HEALTH BENEFITS (RETIRES)	61,553.16	0.00	61,553.16	61,553.16	.00
	001-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	923,981.23	0.00	923,981.23	1,016,753.65	10.04

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	001-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
983	001-111-2710.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	66,332.17	0.00	66,332.17	110,500.00	66.58
984	001-114-2710.015	EX CLERICAL/SECRETARIAL SUPERVISION O	27,432.00	0.00	27,432.00	26,432.00	(3.64)
985	001-129-2710.015	EX OTHER TEMPORARY EMPLOYEE SUPERVISI	1,422.01	0.00	1,422.01	1,422.01	.00
986	001-130-2710.015	EX SALARIES: EXTRAWORK PERFORMED SUPE	9,001.14	0.00	9,001.14	2,500.00	(72.22)
987	001-210-2710.015	EX GROUP INSURANCE SUPERVISION OF STU	8,547.28	0.00	8,547.28	8,547.28	.00
988	001-225-2710.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	1,451.86	0.00	1,451.86	1,451.86	.00
989	001-231-2710.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,157.59	0.00	15,157.59	14,700.00	(3.01)
990	001-233-2710.015	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	13,337.92	0.00	13,337.92	23,000.00	72.44
991	001-260-2710.000	EX WORKERS COMP	1,958.85	0.00	1,958.85	1,958.85	.00
992	001-270-2710.000	EX HEALTH BENEFITS (RETIRES)	287,240.90	0.00	287,240.90	287,240.90	.00
993	001-300-2710.000	EX PURCHASED PROF. & TECHNICAL SERVIC	12,800.00	0.00	12,800.00	12,800.00	.00
994	001-335-2710.000	EX PURCHASED SERVICES	424.02	0.00	424.02	424.02	.00
995	001-582-2710.000	EX TRAVEL REIMBURSEMENT EXPENSES	3,363.55	0.00	3,363.55	3,363.55	.00
996	001-124-2720.001	EX SUBSTITUTE PAY - OTHER THAN TEACHE	2,124.00	0.00	2,124.00	2,124.00	.00
997	001-124-2720.006	EX SUBSTITUTE PAY - OTHER THAN TEACHE	12,782.04	0.00	12,782.04	12,782.04	.00
998	001-124-2720.008	EX SUBSTITUTE PAY - BUS DRIVER	1,440.00	0.00	1,440.00	1,440.00	.00
999	001-124-2720.017	EX SUBSTITUTE PAY - BUS DRIVER	2,340.00	0.00	2,340.00	2,340.00	.00
1000	001-130-2720.004	EX SALARIES: EXTRAWORK PERFORMED REGU	54.33	0.00	54.33	54.33	.00
1001	001-130-2720.010	EX SALARIES FOR EXTRAWORK PERFORMED R	36.00	0.00	36.00	36.00	.00
1002	001-130-2720.015	EX SALARIES: EXTRAWORK PERFORMED REGU	2,160.00	0.00	2,160.00	2,160.00	.00
1003	001-130-2720.017	EX SALARIES: EXTRAWORK PERFORMED REGU	36.00	0.00	36.00	36.00	.00
1004	001-225-2720.001	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	30.79	0.00	30.79	30.79	.00
1005	001-225-2720.004	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	0.79	0.00	0.79	0.79	.00
1006	001-225-2720.006	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	185.34	0.00	185.34	185.34	.00
1007	001-225-2720.008	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	20.88	0.00	20.88	20.88	.00
1008	001-225-2720.010	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	0.52	0.00	0.52	0.52	.00
1009	001-225-2720.015	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	31.32	0.00	31.32	31.32	.00
1010	001-225-2720.017	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	34.45	0.00	34.45	34.45	.00
1011	001-233-2720.001	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	381.02	0.00	381.02	381.02	.00
1012	001-233-2720.004	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	15.97	0.00	15.97	15.97	.00
1013	001-233-2720.006	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	61.87	0.00	61.87	61.87	.00
1014	001-233-2720.010	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	10.58	0.00	10.58	10.58	.00
1015	001-335-2720.000	EX MEDICAL EXAMINATIONS	4,515.50	0.00	4,515.50	4,515.50	.00
1016	001-430-2720.000	EX REPAIRS & MAINTENANCE SERVICES	88,112.64	0.00	88,112.64	88,112.64	.00
1017	001-442-2720.000	EX RENTAL OF VEHICLES	180,131.90	0.00	180,131.90	180,131.90	.00
1018	001-582-2720.000	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	1,758.74	0.00	1,758.74	1,758.74	.00
1019	001-610-2720.000	EX MATERIALS & SUPPLIES	75,022.07	0.00	75,022.07	75,022.07	.00
1020	001-626-2720.000	EX GASOLINE/DIESEL	113,862.67	0.00	113,862.67	155,000.00	36.12
1021	001-116-2721.001	EX BUS DRIVER SALARIES	118,888.28	0.00	118,888.28	112,888.00	(5.04)
1022	001-116-2721.002	EX BUS DRIVER SALARIES	82,025.00	0.00	82,025.00	78,025.00	(4.87)
1023	001-116-2721.004	EX BUS DRIVER SALARIES	103,070.00	0.00	103,070.00	98,070.00	(4.85)
1024	001-116-2721.005	EX BUS DRIVER SALARIES	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1025	001-116-2721.006	EX BUS DRIVER SALARIES	230,200.62	0.00	230,200.62	219,200.00	(4.77)
1026	001-116-2721.008	EX BUS DRIVER SALARIES	122,642.00	0.00	122,642.00	116,642.00	(4.89)
1027	001-116-2721.010	EX BUS DRIVER SALARIES	62,114.00	0.00	62,114.00	59,114.00	(4.82)
1028	001-116-2721.012	EX BUS DRIVER SALARIES	184,867.00	0.00	184,867.00	175,867.00	(4.86)
1029	001-116-2721.017	EX BUS DRIVER SALARIES	4,000.00	0.00	4,000.00	2,000.00	(50.00)
1030	001-116-2721.018	EX SERVICE WORKERS VEHICLE OPERATION	20,251.00	0.00	20,251.00	19,251.00	(4.93)
1031	001-124-2721.001	EX USER DEFINED VEHICLE OPERATION SER	1,116.00	0.00	1,116.00	1,116.00	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
1032	001-124-2721.002	EX USER DEFINED VEHICLE OPERATION SER	6,588.00	0.00	6,588.00	6,588.00	.00
1033	001-124-2721.004	EX USER DEFINED VEHICLE OPERATION SER	3,276.00	0.00	3,276.00	3,276.00	.00
1034	001-124-2721.006	EX USER DEFINED VEHICLE OPERATION SER	2,754.94	0.00	2,754.94	2,754.94	.00
1035	001-124-2721.008	EX USER DEFINED VEHICLE OPERATION SER	1,368.00	0.00	1,368.00	1,368.00	.00
1036	001-124-2721.010	EX USER DEFINED VEHICLE OPERATION SER	2,988.42	0.00	2,988.42	2,988.42	.00
1037	001-124-2721.012	EX USER DEFINED VEHICLE OPERATION SER	1,620.00	0.00	1,620.00	1,620.00	.00
1038	001-124-2721.015	EX USER DEFINED VEHICLE OPERATION SER	3,312.00	0.00	3,312.00	3,312.00	.00
1039	001-124-2721.017	EX USER DEFINED VEHICLE OPERATION SER	1,296.00	0.00	1,296.00	1,296.00	.00
1040	001-124-2721.018	EX SUBSTITUTE PAY - OTHER THAN TEACHE	288.00	0.00	288.00	288.00	.00
1041	001-130-2721.015	EX SALARIES FOR EXTRAWORK PERFORMED V	393.66	0.00	393.66	393.66	.00
1042	001-210-2721.001	EX GROUP INSURANCE VEHICLE OPERATION	39,737.04	0.00	39,737.04	39,737.04	.00
1043	001-210-2721.002	EX GROUP INSURANCE VEHICLE OPERATION	27,510.98	0.00	27,510.98	27,510.98	.00
1044	001-210-2721.004	EX GROUP INSURANCE VEHICLE OPERATION	48,973.88	0.00	48,973.88	48,973.88	.00
1045	001-210-2721.006	EX GROUP INSURANCE VEHICLE OPERATION	83,602.71	0.00	83,602.71	83,602.71	.00
1046	001-210-2721.008	EX GROUP INSURANCE VEHICLE OPERATION	38,755.86	0.00	38,755.86	38,755.86	.00
1047	001-210-2721.010	EX GROUP INSURANCE VEHICLE OPERATION	18,757.50	0.00	18,757.50	18,757.50	.00
1048	001-210-2721.012	EX GROUP INSURANCE VEHICLE OPERATION	67,724.40	0.00	67,724.40	67,724.40	.00
1049	001-210-2721.018	EX GROUP INSURANCE VEHICLE OPERATION	11,524.86	0.00	11,524.86	11,524.86	.00
1050	001-225-2721.001	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	1,677.77	0.00	1,677.77	1,677.77	.00
1051	001-225-2721.002	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	1,110.68	0.00	1,110.68	1,110.68	.00
1052	001-225-2721.004	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	1,682.62	0.00	1,682.62	1,682.62	.00
1053	001-225-2721.005	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	29.00	0.00	29.00	29.00	.00
1054	001-225-2721.006	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	2,686.31	0.00	2,686.31	2,686.31	.00
1055	001-225-2721.008	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	1,837.93	0.00	1,837.93	1,837.93	.00
1056	001-225-2721.010	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	780.77	0.00	780.77	780.77	.00
1057	001-225-2721.012	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	2,271.67	0.00	2,271.67	2,271.67	.00
1058	001-225-2721.015	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	53.73	0.00	53.73	53.73	.00
1059	001-225-2721.017	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	76.79	0.00	76.79	76.79	.00
1060	001-225-2721.018	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	188.05	0.00	188.05	188.05	.00
1061	001-231-2721.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	259.25	0.00	259.25	259.25	.00
1062	001-231-2721.017	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
1063	001-233-2721.001	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	28,716.47	0.00	28,716.47	26,716.00	(6.96)
1064	001-233-2721.002	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	24,115.36	0.00	24,115.36	22,115.00	(8.29)
1065	001-233-2721.004	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	30,302.39	0.00	30,302.39	28,302.00	(6.60)
1066	001-233-2721.005	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	588.00	0.00	588.00	588.00	.00
1067	001-233-2721.006	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	67,678.88	0.00	67,678.88	65,678.00	(2.95)
1068	001-233-2721.008	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	36,056.86	0.00	36,056.86	34,056.00	(5.54)
1069	001-233-2721.010	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	18,780.14	0.00	18,780.14	18,780.14	.00
1070	001-233-2721.012	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	42,586.74	0.00	42,586.74	40,586.00	(4.69)
1071	001-233-2721.017	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	588.00	0.00	588.00	588.00	.00
1072	001-233-2721.018	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	5,953.78	0.00	5,953.78	5,953.78	.00
1073	001-523-2721.000	EX FLEET INSURANCE VEHICLE OPERATION	45,329.00	0.00	45,329.00	45,329.00	.00
1074	001-583-2721.001	EX OPERATIONAL ALLOWANCE	16,358.71	0.00	16,358.71	16,358.71	.00
1075	001-583-2721.004	EX OPERATIONAL ALLOWANCE	40,167.66	0.00	40,167.66	40,167.66	.00
1076	001-583-2721.008	EX OPERATIONAL ALLOWANCE	22,563.69	0.00	22,563.69	22,563.69	.00
1077	001-583-2721.012	EX OPERATIONAL ALLOWANCE	8,855.09	0.00	8,855.09	8,855.09	.00
1078	001-124-2730.001	EX SUBSTITUTE PAY - OTHER THAN TEACHE	126.89	0.00	126.89	126.89	.00
1079	001-225-2730.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1.83	0.00	1.83	1.83	.00
1080	001-523-2730.000	EX FLEET INSURANCE SPECIAL EDUCATION	3,914.00	0.00	3,914.00	3,914.00	.00
1081	001-116-2731.001	EX SP ED BUS DRIVER SALARIES	20,818.00	0.00	20,818.00	19,818.00	(4.80)

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
GENERAL FUND - (01)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
1082	001-116-2731.005	EX SP ED BUS DRIVER SALARIES	12,873.44	0.00	12,873.44	12,873.44	.00
1083	001-116-2731.008	EX SP ED BUS DRIVER SALARIES	40,339.74	0.00	40,339.74	38,340.00	(4.95)
1084	001-116-2731.011	EX SP ED BUS DRIVER SALARIES	20,818.00	0.00	20,818.00	19,818.00	(4.80)
1085	001-124-2731.001	EX SUBSTITUTE PAY - OTHER THAN TEACHE	180.00	0.00	180.00	180.00	.00
1086	001-124-2731.005	EX SUBSTITUTE PAY - OTHER THAN TEACHE	288.00	0.00	288.00	288.00	.00
1087	001-124-2731.008	EX SUBSTITUTE PAY - OTHER THAN TEACHE	180.00	0.00	180.00	180.00	.00
1088	001-210-2731.001	EX GROUP INSURANCE VEHICLE OPERATION	6,887.76	0.00	6,887.76	6,887.76	.00
1089	001-210-2731.005	EX GROUP INSURANCE VEHICLE OPERATION	1,598.06	0.00	1,598.06	1,598.06	.00
1090	001-210-2731.008	EX GROUP INSURANCE VEHICLE OPERATION	10,588.72	0.00	10,588.72	10,588.72	.00
1091	001-210-2731.011	EX GROUP INSURANCE VEHICLE OPERATION	11,637.96	0.00	11,637.96	11,637.96	.00
1092	001-225-2731.001	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	257.84	0.00	257.84	257.84	.00
1093	001-225-2731.005	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	221.06	0.00	221.06	221.06	.00
1094	001-225-2731.008	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	543.54	0.00	543.54	543.54	.00
1095	001-225-2731.011	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	165.01	0.00	165.01	165.01	.00
1096	001-233-2731.001	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	6,120.46	0.00	6,120.46	6,120.46	.00
1097	001-233-2731.005	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	3,784.81	0.00	3,784.81	3,784.81	.00
1098	001-233-2731.008	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	11,859.81	0.00	11,859.81	11,859.81	.00
1099	001-233-2731.011	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	6,120.46	0.00	6,120.46	6,120.46	.00
1100	001-281-2731.005	EX SICK LEAVE SEVERANCE PAY VEHICLE O	2,750.74	0.00	2,750.74	2,750.74	.00
1101	001-281-2731.008	EX SICK LEAVE SEVERANCE PAY VEHICLE O	2,767.35	0.00	2,767.35	2,767.35	.00
1102	001-513-2731.000	EX PAYMENTS IN LIEU OF TRANSPORTATION	6,515.05	0.00	6,515.05	6,515.05	.00
1103	001-626-2731.000	EX GASOLINE VEHICLE OPERATION SERVICE	13,135.80	0.00	13,135.80	13,135.80	.00
1104	001-730-2731.000	EX EQUIPMENT VEHICLE OPERATION	71,608.00	0.00	71,608.00	71,608.00	.00
1105	001-115-2732.001	EX SP ED - BUS AIDE SALARIES	14,885.00	0.00	14,885.00	13,885.00	(6.71)
1106	001-115-2732.005	EX SP ED - BUS AIDE SALARIES	14,885.00	0.00	14,885.00	13,885.00	(6.71)
1107	001-115-2732.006	EX SP ED - BUS AIDE SALARIES	14,885.00	0.00	14,885.00	13,885.00	(6.71)
1108	001-115-2732.007	EX SP ED - BUS AIDE SALARIES	14,885.00	0.00	14,885.00	13,885.00	(6.71)
1109	001-115-2732.011	EX SP ED - BUS AIDE SALARIES	14,885.00	0.00	14,885.00	13,885.00	(6.71)
1110	001-124-2732.007	EX SUBSTITUTE PAY - OTHER THAN TEACHE	72.51	0.00	72.51	72.51	.00
1111	001-124-2732.011	EX SUBSTITUTE PAY - OTHER THAN TEACHE	54.39	0.00	54.39	54.39	.00
1112	001-210-2732.005	EX GROUP INSURANCE MONITORING SERVICE	6,309.42	0.00	6,309.42	6,309.42	.00
1113	001-210-2732.006	EX GROUP INSURANCE MONITORING SERVICE	2,480.18	0.00	2,480.18	2,480.18	.00
1114	001-225-2732.001	EX MEDICARE/MEDICAID CONTRIBUTIONS MO	215.85	0.00	215.85	215.85	.00
1115	001-225-2732.005	EX MEDICARE/MEDICAID CONTRIBUTIONS MO	179.90	0.00	179.90	179.90	.00
1116	001-225-2732.006	EX MEDICARE/MEDICAID CONTRIBUTIONS MO	204.81	0.00	204.81	204.81	.00
1117	001-225-2732.007	EX MEDICARE/MEDICAID CONTRIBUTIONS MO	216.91	0.00	216.91	216.91	.00
1118	001-225-2732.011	EX MEDICARE/MEDICAID CONTRIBUTIONS MO	216.64	0.00	216.64	216.64	.00
1119	001-233-2732.001	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	4,376.23	0.00	4,376.23	4,176.00	(4.57)
1120	001-233-2732.005	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	4,376.23	0.00	4,376.23	4,176.00	(4.57)
1121	001-233-2732.006	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	4,376.23	0.00	4,376.23	4,176.00	(4.57)
1122	001-233-2732.007	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	4,376.23	0.00	4,376.23	4,176.00	(4.57)
1123	001-233-2732.011	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	4,376.23	0.00	4,376.23	4,176.00	(4.57)
	001-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	2,989,439.29	0.00	2,989,439.29	3,006,442.31	.56
	001-001-2800.000	DY CENTRAL SERVICES					
1124	001-260-2800.000	EX WORKERS COMPENSATION	689.63	0.00	689.63	689.63	.00
1125	001-270-2800.000	EX HEALTH BENEFITS CENTRAL SERVICES	17,285.80	0.00	17,285.80	17,285.80	.00
1126	001-335-2830.000	EX MEDICAL SERVICES PURCHASED PERSONN	4,388.00	0.00	4,388.00	4,388.00	.00
1127	001-339-2830.000	EX FINGERPRINTING AND BACKGROUND CHEC	19,539.46	0.00	19,539.46	19,539.46	.00

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
1128	001-582-2830.000	EX TRAVEL EXPENSE REIMBURSEMENT PERSO	3,430.04	0.00	3,430.04	3,430.04	.00
1129	001-610-2830.000	EX MATERIALS AND SUPPLIES PERSONNEL S	3,697.50	0.00	3,697.50	3,697.50	.00
1130	001-615-2830.000	EX SUPPLIES -TECHNOLOGY RELATED PERSO	5,142.52	0.00	5,142.52	5,142.52	.00
1131	001-111-2831.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	57,651.39	0.00	57,651.39	57,200.00	(.78)
1132	001-114-2831.015	EX CLERICAL/SECRETARIAL SUPERVISION O	22,891.65	0.00	22,891.65	21,891.00	(4.37)
1133	001-210-2831.015	EX GROUP INSURANCE SUPERVISION OF PER	5,273.46	0.00	5,273.46	5,273.46	.00
1134	001-225-2831.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	1,137.52	0.00	1,137.52	1,137.52	.00
1135	001-231-2831.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	21,052.37	0.00	21,052.37	21,052.37	.00
1136	001-111-2840.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	86,977.60	0.00	86,977.60	85,977.00	(1.15)
1137	001-114-2840.015	EX CLERICAL/SECRETARIAL ADMINISTRATIV	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1138	001-119-2840.015	EX OTHER SALARIES ADMINISTRATIVE TECH	105,109.94	0.00	105,109.94	101,120.00	(3.79)
1139	001-130-2840.015	EX SALARIES: EXTRAWORK PERFORMED ADMI	4,771.15	0.00	4,771.15	4,771.15	.00
1140	001-210-2840.015	EX GROUP INSURANCE ADMINISTRATIVE TEC	29,661.30	0.00	29,661.30	29,661.30	.00
1141	001-225-2840.015	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	2,553.41	0.00	2,553.41	2,553.41	.00
1142	001-231-2840.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	51,703.19	0.00	51,703.19	51,703.19	.00
1143	001-339-2840.000	EX OTHER PROFESSIONAL SERVICES DATA P	112,184.46	0.00	112,184.46	120,000.00	6.96
1144	001-430-2840.000	EX REPAIR & MAINTENANCE SERVICES	16,279.89	0.00	16,279.89	65,000.00	299.26
1145	001-530-2840.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	19,242.12	0.00	19,242.12	35,000.00	81.89
1146	001-582-2840.000	EX TRAVEL EXPENSE REIMBURSEMENT	13,110.95	0.00	13,110.95	13,110.95	.00
1147	001-610-2840.000	EX MATERIALS & SUPPLIES	66.00	0.00	66.00	66.00	.00
1148	001-615-2840.000	EX SUPPLIES -TECHNOLOGY RELATED ADMIN	14,979.02	0.00	14,979.02	15,000.00	.14
1149	001-730-2840.000	EX DATA PROCESSING SERVICES - EQUIP	36,010.04	0.00	36,010.04	36,000.00	(.02)
1150	001-118-2842.015	EX DEGREED PROFESSIONALS SYSTEMS ANAL	80,667.15	0.00	80,667.15	79,750.00	(1.13)
1151	001-210-2842.015	EX GROUP INSURANCE SYSTEMS ANALYSIS S	6,506.22	0.00	6,506.22	6,506.22	.00
1152	001-225-2842.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SY	1,131.10	0.00	1,131.10	1,131.10	.00
1153	001-231-2842.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	20,973.44	0.00	20,973.44	20,973.44	.00
1154	001-118-2843.015	EX DEGREED PROFESSIONALS SYSTEMS APPL	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1155	001-225-2843.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SY	29.00	0.00	29.00	29.00	.00
1156	001-231-2843.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
1157	001-118-2845.015	EX DEGREED PROFESSIONALS NETWORK SUPP	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1158	001-225-2845.015	EX MEDICARE/MEDICAID CONTRIBUTIONS NE	29.00	0.00	29.00	29.00	.00
1159	001-231-2845.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	520.00	.00
	001-997-2899.000	T1 TOTAL CENTRAL SERVICES	771,204.32	0.00	771,204.32	833,149.06	8.03
	001-001-3100.000	DY FOOD SERVICE OPERATIONS					
1160	001-114-3100.015	EX CLERICAL/SECRETARIAL FOOD SERVICES	4,000.00	0.00	4,000.00	2,000.00	(50.00)
1161	001-116-3100.001	EX SERVICE WORKERS FOOD SERVICES OPER	7,925.29	0.00	7,925.29	4,000.00	(49.52)
1162	001-116-3100.002	EX SERVICE WORKERS FOOD SERVICES OPER	6,000.00	0.00	6,000.00	3,000.00	(50.00)
1163	001-116-3100.004	EX SERVICE WORKERS FOOD SERVICES OPER	12,052.16	0.00	12,052.16	6,000.00	(50.21)
1164	001-116-3100.005	EX SERVICE WORKERS FOOD SERVICES OPER	11,931.03	0.00	11,931.03	6,000.00	(49.71)
1165	001-116-3100.006	EX SERVICE WORKERS FOOD SERVICES OPER	8,000.00	0.00	8,000.00	4,000.00	(50.00)
1166	001-116-3100.007	EX SERVICE WORKERS FOOD SERVICES OPER	9,000.00	0.00	9,000.00	4,500.00	(50.00)
1167	001-116-3100.008	EX SERVICE WORKERS FOOD SERVICES OPER	8,000.00	0.00	8,000.00	4,000.00	(50.00)
1168	001-116-3100.010	EX SERVICE WORKERS FOOD SERVICES OPER	6,000.00	0.00	6,000.00	3,000.00	(50.00)
1169	001-116-3100.012	EX SERVICE WORKERS FOOD SERVICES OPER	13,994.25	0.00	13,994.25	7,000.00	(49.97)
1170	001-116-3100.015	EX SERVICE WORKERS FOOD SERVICES OPER	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1171	001-225-3100.001	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	114.92	0.00	114.92	114.92	.00
1172	001-225-3100.002	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	87.00	0.00	87.00	87.00	.00
1173	001-225-3100.004	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	174.75	0.00	174.75	174.75	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
1174	001-225-3100.005	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	173.00	0.00	173.00	173.00	.00
1175	001-225-3100.006	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	116.00	0.00	116.00	116.00	.00
1176	001-225-3100.007	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	130.50	0.00	130.50	130.50	.00
1177	001-225-3100.008	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	116.00	0.00	116.00	116.00	.00
1178	001-225-3100.010	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	87.00	0.00	87.00	87.00	.00
1179	001-225-3100.012	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	202.92	0.00	202.92	202.92	.00
1180	001-225-3100.015	EX MEDICARE/MEDICAID CONTRIBUTIONS FO	87.00	0.00	87.00	87.00	.00
1181	001-231-3100.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,060.58	0.00	2,060.58	1,030.00	(50.01)
1182	001-231-3100.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,560.00	0.00	1,560.00	775.00	(50.32)
1183	001-231-3100.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,133.56	0.00	3,133.56	1,600.00	(48.93)
1184	001-231-3100.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,102.07	0.00	3,102.07	1,600.00	(48.42)
1185	001-231-3100.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,080.00	0.00	2,080.00	1,040.00	(50.00)
1186	001-231-3100.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,080.00	0.00	2,080.00	1,040.00	(50.00)
1187	001-231-3100.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,080.00	0.00	2,080.00	1,040.00	(50.00)
1188	001-231-3100.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,560.00	0.00	1,560.00	775.00	(50.32)
1189	001-231-3100.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,638.51	0.00	3,638.51	2,000.00	(45.03)
1190	001-231-3100.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,040.00	0.00	1,040.00	520.00	(50.00)
1191	001-233-3100.015	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	588.00	0.00	588.00	588.00	.00
1192	001-260-3100.000	EX WORKMEN'S COMPENSATION FOOD SERVIC	83.46	0.00	83.46	83.46	.00
1193	001-111-3111.001	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1194	001-111-3111.002	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1195	001-111-3111.004	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1196	001-111-3111.005	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1197	001-111-3111.006	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1198	001-111-3111.008	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1199	001-111-3111.010	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1200	001-111-3111.012	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1201	001-111-3111.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	2,000.00	0.00	2,000.00	1,000.00	(50.00)
1202	001-225-3111.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1203	001-225-3111.002	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1204	001-225-3111.004	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1205	001-225-3111.005	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1206	001-225-3111.006	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1207	001-225-3111.008	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1208	001-225-3111.010	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1209	001-225-3111.012	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1210	001-225-3111.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	29.00	0.00	29.00	29.00	.00
1211	001-231-3111.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
1212	001-231-3111.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
1213	001-231-3111.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
1214	001-231-3111.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
1215	001-231-3111.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
1216	001-231-3111.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
1217	001-231-3111.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
1218	001-231-3111.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	260.00	(50.00)
	001-997-3199.000	T1 TOTAL FOOD SERVICE	135,619.00	0.00	135,619.00	69,221.55	(48.95)
	001-001-3300.000	DY COMMUNITY SERVICE OPERATIONS					
1219	001-610-3300.000	EX MATERIALS AND SUPPLIES COMMUNITY S	180.53	0.00	180.53	180.53	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
GENERAL FUND - (01)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
1220	001-800-3300.000	EX MISCELLANEOUS EXPENDITURES	16,542.00	0.00	16,542.00	16,542.00	.00
	001-997-3399.000	T1 TOTAL COMMUNITY SERVICES	16,722.53	0.00	16,722.53	16,722.53	.00
	001-001-4100.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
1221	001-710-4100.000	EX LAND ACQUISITION	22,500.00	0.00	22,500.00	0.00	(100.00)
1222	001-450-4500.000	EX CONSTRUCTION SERVICES	16,975.09	0.00	16,975.09	135,000.00	695.28
	001-997-4999.000	T1 TOTAL FACILITY ACQ & CONST.	39,475.09	0.00	39,475.09	135,000.00	241.98
	001-001-5000.000	DY OTHER USES OF FUNDS					
	001-997-5199.000	T1 DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	001-001-5200.000	DY OTHER USES OF FUNDS					
1223	001-932-5201.000	EX TRANSFER TO SELF-INSURANCE RESERVE	235,000.00	0.00	235,000.00	323,615.00	37.70
1224	001-932-5205.000	EX TRANSFER TO SPARK	180,000.00	0.00	180,000.00	180,000.00	.00
1225	001-932-5206.000	EX TRANSFER TO OTHER FUNDS	269,105.54	0.00	269,105.54	40,000.00	(85.13)
1226	001-940-5300.000	EX OPERATING TRANSFERS OUT	63,936.00	0.00	63,936.00	63,936.00	.00
	001-997-5399.000	T1 TOTAL OTHER USES OF FUNDS	748,041.54	0.00	748,041.54	607,551.00	(18.78)
	001-998-9999.000	T4 GRAND TOTAL EXPENDITURES	34,701,525.87	0.00	34,701,525.87	36,184,519.20	4.27
	001-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	2,664,115.86	12,587.00-	2,651,528.86	927,043.08-	(134.96)
		ESTIMATED BEGINNING FUND BALANCE	10,126,499.33		10,126,499.33	12,778,028.19	
		ESTIMATED ENDING FUND BALANCE	12,790,615.19		12,778,028.19	11,850,985.11	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
LUNCH FUND - (02)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	002-000-1000.000	DY LOCAL REVENUES					
1	002-000-1510.001	RE INTEREST ON INVESTMENTS	1,197.92	0.00	1,197.92	1,000.00	(16.52)
2	002-000-1510.002	RE INTEREST ON INVESTMENTS	838.54	0.00	838.54	800.00	(4.59)
3	002-000-1510.004	RE INTEREST ON INVESTMENTS	1,437.48	0.00	1,437.48	1,400.00	(2.60)
4	002-000-1510.005	RE INTEREST ON INVESTMENTS	2,152.52	0.00	2,152.52	2,000.00	(7.08)
5	002-000-1510.006	RE INTEREST ON INVESTMENTS	962.11	0.00	962.11	900.00	(6.45)
6	002-000-1510.007	RE INTEREST ON INVESTMENTS	1,197.94	0.00	1,197.94	1,100.00	(8.17)
7	002-000-1510.008	RE INTEREST ON INVESTMENTS	1,197.94	0.00	1,197.94	1,100.00	(8.17)
8	002-000-1510.010	RE INTEREST ON INVESTMENTS	838.54	0.00	838.54	800.00	(4.59)
9	002-000-1510.012	RE INTEREST ON INVESTMENTS	2,156.27	0.00	2,156.27	2,000.00	(7.24)
10	002-000-1620.001	RE INCOME FROM EXTRA SALES	3,165.20	0.00	3,165.20	0.00	(100.00)
11	002-000-1620.002	RE INCOME FROM EXTRA SALES	1,283.00	0.00	1,283.00	0.00	(100.00)
12	002-000-1620.004	RE INCOME FROM EXTRA SALES	7,792.85	0.00	7,792.85	0.00	(100.00)
13	002-000-1620.005	RE INCOME FROM EXTRA SALES	11,607.48	0.00	11,607.48	0.00	(100.00)
14	002-000-1620.006	RE INCOME FROM EXTRA SALES	1,521.80	0.00	1,521.80	0.00	(100.00)
15	002-000-1620.007	RE INCOME FROM EXTRA SALES	6,827.09	0.00	6,827.09	0.00	(100.00)
16	002-000-1620.008	RE INCOME FROM EXTRA SALES	5,585.85	0.00	5,585.85	0.00	(100.00)
17	002-000-1620.010	RE INCOME FROM EXTRA SALES	3,578.10	0.00	3,578.10	0.00	(100.00)
18	002-000-1620.012	RE INCOME FROM EXTRA SALES	15,067.70	0.00	15,067.70	0.00	(100.00)
19	002-000-1630.001	RE INCOME FROM ADULT MEALS	3,394.50	0.00	3,394.50	1,500.00	(55.81)
20	002-000-1630.002	RE INCOME FROM ADULT MEALS	902.50	0.00	902.50	902.50	.00
21	002-000-1630.004	RE INCOME FROM ADULT MEALS	5,961.00	0.00	5,961.00	2,500.00	(58.06)
22	002-000-1630.005	RE INCOME FROM ADULT MEALS	1,997.50	0.00	1,997.50	1,000.00	(49.93)
23	002-000-1630.006	RE INCOME FROM ADULT MEALS	641.00	0.00	641.00	300.00	(53.19)
24	002-000-1630.007	RE INCOME FROM ADULT MEALS	1,156.50	0.00	1,156.50	500.00	(56.76)
25	002-000-1630.008	RE INCOME FROM ADULT MEALS	4,493.50	0.00	4,493.50	2,000.00	(55.49)
26	002-000-1630.010	RE INCOME FROM ADULT MEALS	2,315.50	0.00	2,315.50	1,000.00	(56.81)
27	002-000-1630.012	RE INCOME FROM ADULT MEALS	4,019.00	0.00	4,019.00	2,000.00	(50.23)
	002-000-1999.000	T2 TOTAL LOCAL REVENUES	93,289.33	0.00	93,289.33	22,802.50	(75.55)
	002-000-3000.000	DY STATE REVENUES					
28	002-000-3115.001	RE STATE PUBLIC SCHOOL FUND - M.F.P.	5,000.00	0.00	5,000.00	5,000.00	.00
29	002-000-3115.002	RE STATE PUBLIC SCHOOL FUND - M.F.P.	3,500.00	0.00	3,500.00	3,500.00	.00
30	002-000-3115.004	RE STATE PUBLIC SCHOOL FUND - M.F.P.	6,000.00	0.00	6,000.00	6,000.00	.00
31	002-000-3115.005	RE STATE PUBLIC SCHOOL FUND - M.F.P.	9,000.00	0.00	9,000.00	9,000.00	.00
32	002-000-3115.006	RE STATE PUBLIC SCHOOL FUND - M.F.P.	4,000.00	0.00	4,000.00	4,000.00	.00
33	002-000-3115.007	RE STATE PUBLIC SCHOOL FUND - M.F.P.	5,000.00	0.00	5,000.00	5,000.00	.00
34	002-000-3115.008	RE STATE PUBLIC SCHOOL FUND - M.F.P.	5,000.00	0.00	5,000.00	5,000.00	.00
35	002-000-3115.010	RE STATE PUBLIC SCHOOL FUND - M.F.P.	3,500.00	0.00	3,500.00	3,500.00	.00
36	002-000-3115.012	RE STATE PUBLIC SCHOOL FUND - M.F.P.	9,000.00	0.00	9,000.00	9,000.00	.00
	002-000-3999.000	T2 TOTAL STATE REVENUE	50,000.00	0.00	50,000.00	50,000.00	.00
	002-000-4000.000	DY FEDERAL REVENUES					
37	002-000-4515.001	RE FEDERAL REIMBURSEMENT-ALL MEALS	201,043.28	0.00	201,043.28	253,296.00	25.99
38	002-000-4515.002	RE FEDERAL REIMBURSEMENT-ALL MEALS	116,110.26	0.00	116,110.26	174,141.00	49.97
39	002-000-4515.004	RE FEDERAL REIMBURSEMENT-ALL MEALS	216,197.48	0.00	216,197.48	295,512.00	36.68
40	002-000-4515.005	RE FEDERAL REIMBURSEMENT-ALL MEALS	309,856.22	0.00	309,856.22	414,772.00	33.85
41	002-000-4515.006	RE FEDERAL REIMBURSEMENT-ALL MEALS	127,116.48	0.00	127,116.48	168,864.00	32.84

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
42	002-000-4515.007	RE FEDERAL REIMBURSEMENT-ALL MEALS	165,562.50	0.00	165,562.50	216,357.00	30.67
43	002-000-4515.008	RE FEDERAL REIMBURSEMENT-ALL MEALS	198,978.97	0.00	198,978.97	250,129.00	25.70
44	002-000-4515.010	RE FEDERAL REIMBURSEMENT-ALL MEALS	117,118.96	0.00	117,118.96	173,085.00	47.78
45	002-000-4515.012	RE FEDERAL REIMBURSEMENT-ALL MEALS	341,116.21	0.00	341,116.21	453,822.00	33.04
46	002-000-4910.010	RE NONFOOD ASSISTANCE	1,000.80	0.00	1,000.80	1,000.80	.00
47	002-000-4920.001	RE VALUE OF USDA COMMODITIES	11,628.14	0.00	11,628.14	15,106.00	29.90
48	002-000-4920.002	RE VALUE OF USDA COMMODITIES	6,769.08	0.00	6,769.08	9,073.00	34.03
49	002-000-4920.003	RE VALUE OF USDA COMMODITIES	15,481.33	0.00	15,481.33	15,481.33	.00
50	002-000-4920.004	RE VALUE OF USDA COMMODITIES	9,266.84	0.00	9,266.84	12,720.00	37.26
51	002-000-4920.005	RE VALUE OF USDA COMMODITIES	14,307.86	0.00	14,307.86	18,832.00	31.61
52	002-000-4920.006	RE VALUE OF USDA COMMODITIES	8,078.40	0.00	8,078.40	10,731.00	32.83
53	002-000-4920.007	RE VALUE OF USDA COMMODITIES	9,270.54	0.00	9,270.54	12,238.00	32.00
54	002-000-4920.008	RE VALUE OF USDA COMMODITIES	8,053.27	0.00	8,053.27	10,700.00	32.86
55	002-000-4920.010	RE VALUE OF USDA COMMODITIES	6,615.50	0.00	6,615.50	8,789.00	32.85
56	002-000-4920.012	RE VALUE OF USDA COMMODITIES	17,370.87	0.00	17,370.87	22,740.00	30.90
57	002-000-4921.001	RE VALUE OF COMMODITY PRODUCE	4,304.80	0.00	4,304.80	4,304.80	.00
58	002-000-4921.002	RE VALUE OF COMMODITY PRODUCE	2,971.28	0.00	2,971.28	2,971.28	.00
59	002-000-4921.004	RE VALUE OF COMMODITY PRODUCE	6,565.15	0.00	6,565.15	6,565.15	.00
60	002-000-4921.005	RE VALUE OF COMMODITY PRODUCE	6,839.03	0.00	6,839.03	6,839.03	.00
61	002-000-4921.006	RE VALUE OF COMMODITY PRODUCE	3,874.90	0.00	3,874.90	3,874.90	.00
62	002-000-4921.007	RE VALUE OF COMMODITY PRODUCE	4,146.15	0.00	4,146.15	4,146.15	.00
63	002-000-4921.008	RE VALUE OF COMMODITY PRODUCE	3,703.49	0.00	3,703.49	3,703.49	.00
64	002-000-4921.010	RE VALUE OF COMMODITY PRODUCE	3,854.29	0.00	3,854.29	3,854.29	.00
65	002-000-4921.012	RE VALUE OF COMMODITY PRODUCE	7,393.96	0.00	7,393.96	7,393.96	.00
66	002-000-4990.001	RE OTHER REV: COMMODITY STORAGE REFUN	523.50	0.00	523.50	523.50	.00
67	002-000-4990.002	RE OTHER REV: COMMODITY STORAGE REFUN	366.45	0.00	366.45	366.45	.00
68	002-000-4990.004	RE OTHER REV: COMMODITY STORAGE REFUN	628.20	0.00	628.20	628.20	.00
69	002-000-4990.005	RE OTHER REV: COMMODITY STORAGE REFUN	942.30	0.00	942.30	942.30	.00
70	002-000-4990.006	RE OTHER REV: COMMODITY STORAGE REFUN	418.80	0.00	418.80	418.80	.00
71	002-000-4990.007	RE OTHER REV: COMMODITY STORAGE REFUN	523.50	0.00	523.50	523.50	.00
72	002-000-4990.008	RE OTHER REV: COMMODITY STORAGE REFUN	523.50	0.00	523.50	523.50	.00
73	002-000-4990.010	RE OTHER REV: COMMODITY STORAGE REFUN	366.45	0.00	366.45	366.45	.00
74	002-000-4990.012	RE OTHER REV: COMMODITY STORAGE REFUN	942.30	0.00	942.30	942.30	.00
	002-000-4999.000	T2 TOTAL FEDERAL REVENUES	1,949,831.04	0.00	1,949,831.04	2,586,277.18	32.64
	002-000-5000.000	DY OTHER SOURCES OF FUNDS					
75	002-000-5220.001	RE OPERATING TRANSFERS IN	29,061.40	0.00	29,061.40	29,061.40	.00
76	002-000-5220.002	RE OPERATING TRANSFERS IN	20,342.98	0.00	20,342.98	20,342.98	.00
77	002-000-5220.004	RE OPERATING TRANSFERS IN	34,873.68	0.00	34,873.68	34,873.68	.00
78	002-000-5220.005	RE OPERATING TRANSFERS IN	52,310.52	0.00	52,310.52	52,310.52	.00
79	002-000-5220.006	RE OPERATING TRANSFERS IN	23,249.12	0.00	23,249.12	23,249.12	.00
80	002-000-5220.007	RE OPERATING TRANSFERS IN	29,061.40	0.00	29,061.40	29,061.40	.00
81	002-000-5220.008	RE OPERATING TRANSFERS IN	29,061.40	0.00	29,061.40	29,061.40	.00
82	002-000-5220.010	RE OPERATING TRANSFERS IN	20,342.98	0.00	20,342.98	20,342.98	.00
83	002-000-5220.012	RE OPERATING TRANSFERS IN	52,310.52	0.00	52,310.52	52,310.52	.00
	002-000-5999.000	T2 TOTAL OTHER SOURCES OF FUND	290,614.00	0.00	290,614.00	290,614.00	.00
	002-000-9999.000	T4 GRAND TOTAL REVENUES	2,383,734.37	0.00	2,383,734.37	2,949,693.68	23.74

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	002-001-1000.000	DY EXPENDITURES					
	002-001-3100.000	DY FOOD SERVICE OPERATIONS					
84	002-114-3100.001	EX CLERICAL SALARY	5,111.31	0.00	5,111.31	5,111.31	.00
85	002-114-3100.002	EX CLERICAL SALARY	3,577.90	0.00	3,577.90	3,577.90	.00
86	002-114-3100.004	EX CLERICAL SALARY	6,133.55	0.00	6,133.55	6,133.55	.00
87	002-114-3100.005	EX CLERICAL SALARY	9,200.38	0.00	9,200.38	9,200.38	.00
88	002-114-3100.006	EX CLERICAL SALARY	4,089.07	0.00	4,089.07	4,089.07	.00
89	002-114-3100.007	EX CLERICAL SALARY	5,111.31	0.00	5,111.31	5,111.31	.00
90	002-114-3100.008	EX CLERICAL SALARY	5,111.31	0.00	5,111.31	5,111.31	.00
91	002-114-3100.010	EX CLERICAL SALARY	3,577.90	0.00	3,577.90	3,577.90	.00
92	002-114-3100.012	EX CLERICAL SALARY	9,200.27	0.00	9,200.27	9,200.27	.00
93	002-116-3100.001	EX SERVICE WORKER SALARY	68,143.98	0.00	68,143.98	68,143.98	.00
94	002-116-3100.002	EX SERVICE WORKER SALARY	52,045.27	0.00	52,045.27	52,045.27	.00
95	002-116-3100.004	EX SERVICE WORKER SALARY	77,968.96	0.00	77,968.96	77,968.96	.00
96	002-116-3100.005	EX SERVICE WORKER SALARY	121,286.42	0.00	121,286.42	121,286.42	.00
97	002-116-3100.006	EX SERVICE WORKER SALARY	69,588.68	0.00	69,588.68	69,588.68	.00
98	002-116-3100.007	EX SERVICE WORKER SALARY	77,944.24	0.00	77,944.24	77,944.24	.00
99	002-116-3100.008	EX SERVICE WORKER SALARY	68,426.60	0.00	68,426.60	68,426.60	.00
100	002-116-3100.010	EX SERVICE WORKER SALARY	52,697.72	0.00	52,697.72	52,697.72	.00
101	002-116-3100.012	EX SERVICE WORKER SALARY	127,760.56	0.00	127,760.56	127,760.56	.00
102	002-124-3100.001	EX SUBSTITUTE EMPLOYEE FOOD SVC	32.04	0.00	32.04	32.04	.00
103	002-124-3100.002	EX SUBSTITUTE EMPLOYEE FOOD SVC	22.43	0.00	22.43	22.43	.00
104	002-124-3100.004	EX SUBSTITUTE EMPLOYEE FOOD SVC	6,981.35	0.00	6,981.35	6,981.35	.00
105	002-124-3100.005	EX SUBSTITUTE EMPLOYEE FOOD SVC	57.67	0.00	57.67	57.67	.00
106	002-124-3100.006	EX SUBSTITUTE EMPLOYEE FOOD SVC	25.63	0.00	25.63	25.63	.00
107	002-124-3100.007	EX SUBSTITUTE EMPLOYEE FOOD SVC	32.04	0.00	32.04	32.04	.00
108	002-124-3100.008	EX SUBSTITUTE EMPLOYEE FOOD SVC	1,454.79	0.00	1,454.79	1,454.79	.00
109	002-124-3100.010	EX SUBSTITUTE EMPLOYEE FOOD SVC	22.43	0.00	22.43	22.43	.00
110	002-124-3100.012	EX SUBSTITUTE EMPLOYEE FOOD SVC	5,276.29	0.00	5,276.29	5,276.29	.00
111	002-130-3100.001	EX SALARIES: EXTRAWORK PERFORMED FOOD	44.42	0.00	44.42	44.42	.00
112	002-130-3100.002	EX SALARIES: EXTRAWORK PERFORMED FOOD	31.09	0.00	31.09	31.09	.00
113	002-130-3100.004	EX SALARIES: EXTRAWORK PERFORMED FOOD	214.30	0.00	214.30	214.30	.00
114	002-130-3100.005	EX SALARIES: EXTRAWORK PERFORMED FOOD	79.95	0.00	79.95	79.95	.00
115	002-130-3100.006	EX SALARIES: EXTRAWORK PERFORMED FOOD	35.53	0.00	35.53	35.53	.00
116	002-130-3100.007	EX SALARIES: EXTRAWORK PERFORMED FOOD	44.42	0.00	44.42	44.42	.00
117	002-130-3100.008	EX SALARIES: EXTRAWORK PERFORMED FOOD	44.42	0.00	44.42	44.42	.00
118	002-130-3100.010	EX SALARIES: EXTRAWORK PERFORMED FOOD	31.09	0.00	31.09	31.09	.00
119	002-130-3100.012	EX SALARIES: EXTRAWORK PERFORMED FOOD	79.93	0.00	79.93	79.93	.00
120	002-210-3100.001	EX EMPLOYEE INSURANCE PLANS	16,595.26	0.00	16,595.26	16,595.26	.00
121	002-210-3100.002	EX EMPLOYEE INSURANCE PLANS	833.65	0.00	833.65	833.65	.00
122	002-210-3100.004	EX EMPLOYEE INSURANCE PLANS	6,713.40	0.00	6,713.40	6,713.40	.00
123	002-210-3100.005	EX EMPLOYEE INSURANCE PLANS	19,985.05	0.00	19,985.05	19,985.05	.00
124	002-210-3100.006	EX EMPLOYEE INSURANCE PLANS	7,262.13	0.00	7,262.13	7,262.13	.00
125	002-210-3100.007	EX EMPLOYEE INSURANCE PLANS	22,572.04	0.00	22,572.04	22,572.04	.00
126	002-210-3100.008	EX EMPLOYEE INSURANCE PLANS	12,866.86	0.00	12,866.86	12,866.86	.00
127	002-210-3100.010	EX EMPLOYEE INSURANCE PLANS	13,831.45	0.00	13,831.45	13,831.45	.00
128	002-210-3100.012	EX EMPLOYEE INSURANCE PLANS	18,642.36	0.00	18,642.36	18,642.36	.00
129	002-225-3100.001	EX MEDICARE TAX (EMPLOYER'S)	910.07	0.00	910.07	910.07	.00
130	002-225-3100.002	EX MEDICARE TAX (EMPLOYER'S)	822.61	0.00	822.61	822.61	.00
131	002-225-3100.004	EX MEDICARE TAX (EMPLOYER'S)	1,279.58	0.00	1,279.58	1,279.58	.00

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132	002-225-3100.005	EX MEDICARE TAX (EMPLOYER'S)	1,711.66	0.00	1,711.66	1,711.66	.00
133	002-225-3100.006	EX MEDICARE TAX (EMPLOYER'S)	1,016.63	0.00	1,016.63	1,016.63	.00
134	002-225-3100.007	EX MEDICARE TAX (EMPLOYER'S)	1,060.80	0.00	1,060.80	1,060.80	.00
135	002-225-3100.008	EX MEDICARE TAX (EMPLOYER'S)	987.99	0.00	987.99	987.99	.00
136	002-225-3100.010	EX MEDICARE TAX (EMPLOYER'S)	746.47	0.00	746.47	746.47	.00
137	002-225-3100.012	EX MEDICARE TAX (EMPLOYER'S)	1,865.28	0.00	1,865.28	1,865.28	.00
138	002-231-3100.001	EX EMPLOYER'S TEACHER RETIREMENT	18,296.99	0.00	18,296.99	18,296.99	.00
139	002-231-3100.002	EX EMPLOYER'S TEACHER RETIREMENT	12,415.22	0.00	12,415.22	12,415.22	.00
140	002-231-3100.004	EX EMPLOYER'S TEACHER RETIREMENT	21,082.80	0.00	21,082.80	21,082.80	.00
141	002-231-3100.005	EX EMPLOYER'S TEACHER RETIREMENT	32,523.49	0.00	32,523.49	32,523.49	.00
142	002-231-3100.006	EX EMPLOYER'S TEACHER RETIREMENT	18,556.53	0.00	18,556.53	18,556.53	.00
143	002-231-3100.007	EX EMPLOYER'S TEACHER RETIREMENT	18,473.44	0.00	18,473.44	18,473.44	.00
144	002-231-3100.008	EX EMPLOYER'S TEACHER RETIREMENT	18,370.48	0.00	18,370.48	18,370.48	.00
145	002-231-3100.010	EX EMPLOYER'S TEACHER RETIREMENT	14,107.03	0.00	14,107.03	14,107.03	.00
146	002-231-3100.012	EX EMPLOYER'S TEACHER RETIREMENT	33,887.95	0.00	33,887.95	33,887.95	.00
147	002-233-3100.001	EX SCHOOL EMPLOYEE RETIREMENT	870.14	0.00	870.14	870.14	.00
148	002-233-3100.002	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	609.11	0.00	609.11	609.11	.00
149	002-233-3100.004	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	1,044.12	0.00	1,044.12	1,044.12	.00
150	002-233-3100.005	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	1,566.19	0.00	1,566.19	1,566.19	.00
151	002-233-3100.006	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	801.04	0.00	801.04	801.04	.00
152	002-233-3100.007	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	870.14	0.00	870.14	870.14	.00
153	002-233-3100.008	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	870.14	0.00	870.14	870.14	.00
154	002-233-3100.010	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	609.07	0.00	609.07	609.07	.00
155	002-233-3100.012	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	1,566.18	0.00	1,566.18	1,566.18	.00
156	002-250-3100.005	EX UNEMPLOYMENT COMPENSATION	122.48	0.00	122.48	122.48	.00
157	002-260-3100.001	EX WORKMAN'S COMPENSATION	183.43	0.00	183.43	183.43	.00
158	002-260-3100.002	EX WORKMAN'S COMPENSATION	146.73	0.00	146.73	146.73	.00
159	002-260-3100.004	EX WORKMAN'S COMPENSATION	220.10	0.00	220.10	220.10	.00
160	002-260-3100.005	EX WORKMAN'S COMPENSATION	330.15	0.00	330.15	330.15	.00
161	002-260-3100.006	EX WORKMAN'S COMPENSATION	128.39	0.00	128.39	128.39	.00
162	002-260-3100.007	EX WORKMAN'S COMPENSATION	165.26	0.00	165.26	165.26	.00
163	002-260-3100.008	EX WORKMAN'S COMPENSATION	183.42	0.00	183.42	183.42	.00
164	002-260-3100.010	EX WORKMAN'S COMPENSATION	146.55	0.00	146.55	146.55	.00
165	002-260-3100.012	EX WORKMAN'S COMPENSATION	330.15	0.00	330.15	330.15	.00
166	002-270-3100.001	EX HEALTH BENEFITS (RETIRES)	14,646.92	0.00	14,646.92	14,646.92	.00
167	002-270-3100.002	EX HEALTH BENEFITS (RETIRES)	4,692.68	0.00	4,692.68	4,692.68	.00
168	002-270-3100.004	EX HEALTH BENEFITS (RETIRES)	21,641.18	0.00	21,641.18	21,641.18	.00
169	002-270-3100.005	EX HEALTH BENEFITS (RETIRES)	9,441.66	0.00	9,441.66	9,441.66	.00
170	002-270-3100.006	EX HEALTH BENEFITS (RETIRES)	863.43	0.00	863.43	863.43	.00
171	002-270-3100.007	EX HEALTH BENEFITS (RETIRES)	8,838.71	0.00	8,838.71	8,838.71	.00
172	002-270-3100.008	EX HEALTH BENEFITS (RETIRES)	5,159.73	0.00	5,159.73	5,159.73	.00
173	002-270-3100.010	EX HEALTH BENEFITS (RETIRES)	6,573.59	0.00	6,573.59	6,573.59	.00
174	002-270-3100.012	EX HEALTH BENEFITS (RETIRES)	20,320.86	0.00	20,320.86	20,320.86	.00
175	002-281-3100.002	EX ACC. SICK LEAVE SEVERANCE PAY	2,439.51	0.00	2,439.51	2,439.51	.00
176	002-281-3100.007	EX ACC. SICK LEAVE SEVERANCE PAY	2,222.27	0.00	2,222.27	2,222.27	.00
177	002-340-3100.001	EX PURCHASED TECHNICAL SERVICES FOOD	1,662.75	0.00	1,662.75	1,662.75	.00
178	002-340-3100.002	EX PURCHASED TECHNICAL SERVICES FOOD	1,163.93	0.00	1,163.93	1,163.93	.00
179	002-340-3100.004	EX PURCHASED TECHNICAL SERVICES FOOD	1,995.30	0.00	1,995.30	1,995.30	.00
180	002-340-3100.005	EX PURCHASED TECHNICAL SERVICES FOOD	2,992.96	0.00	2,992.96	2,992.96	.00
181	002-340-3100.006	EX PURCHASED TECHNICAL SERVICES FOOD	1,330.20	0.00	1,330.20	1,330.20	.00

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182	002-340-3100.007	EX PURCHASED TECHNICAL SERVICES FOOD	1,662.75	0.00	1,662.75	1,662.75	.00
183	002-340-3100.008	EX PURCHASED TECHNICAL SERVICES FOOD	1,662.75	0.00	1,662.75	1,662.75	.00
184	002-340-3100.010	EX PURCHASED TECHNICAL SERVICES FOOD	1,163.93	0.00	1,163.93	1,163.93	.00
185	002-340-3100.012	EX PURCHASED TECHNICAL SERVICES FOOD	2,992.96	0.00	2,992.96	2,992.96	.00
186	002-421-3100.001	EX DISPOSAL SERVICES FOOD SERVICES OP	1,447.81	0.00	1,447.81	1,447.81	.00
187	002-430-3100.001	EX REPAIR & MAINTENANCE SERVICES	7,332.82	0.00	7,332.82	7,332.82	.00
188	002-430-3100.002	EX REPAIR & MAINTENANCE SERVICES	4,670.25	0.00	4,670.25	4,670.25	.00
189	002-430-3100.004	EX REPAIR & MAINTENANCE SERVICES	3,983.96	0.00	3,983.96	3,983.96	.00
190	002-430-3100.005	EX REPAIR & MAINTENANCE SERVICES	5,441.46	0.00	5,441.46	5,441.46	.00
191	002-430-3100.006	EX REPAIR & MAINTENANCE SERVICES	6,943.99	0.00	6,943.99	6,943.99	.00
192	002-430-3100.007	EX REPAIR & MAINTENANCE SERVICES	4,431.04	0.00	4,431.04	4,431.04	.00
193	002-430-3100.008	EX REPAIR & MAINTENANCE SERVICES	5,637.49	0.00	5,637.49	5,637.49	.00
194	002-430-3100.010	EX REPAIR & MAINTENANCE SERVICES	14,167.20	0.00	14,167.20	14,167.20	.00
195	002-430-3100.012	EX REPAIR & MAINTENANCE SERVICES	6,773.46	0.00	6,773.46	6,773.46	.00
196	002-442-3100.001	EX RENTAL OF EQUIPMENT AND VEHICLES F	155.75	0.00	155.75	155.75	.00
197	002-442-3100.002	EX RENTAL OF EQUIPMENT AND VEHICLES F	109.03	0.00	109.03	109.03	.00
198	002-442-3100.004	EX RENTAL OF EQUIPMENT AND VEHICLES F	186.91	0.00	186.91	186.91	.00
199	002-442-3100.005	EX RENTAL OF EQUIPMENT AND VEHICLES F	280.36	0.00	280.36	280.36	.00
200	002-442-3100.006	EX RENTAL OF EQUIPMENT AND VEHICLES F	124.60	0.00	124.60	124.60	.00
201	002-442-3100.007	EX RENTAL OF EQUIPMENT AND VEHICLES F	155.76	0.00	155.76	155.76	.00
202	002-442-3100.008	EX RENTAL OF EQUIPMENT AND VEHICLES F	155.76	0.00	155.76	155.76	.00
203	002-442-3100.010	EX RENTAL OF EQUIPMENT AND VEHICLES F	109.03	0.00	109.03	109.03	.00
204	002-442-3100.012	EX RENTAL OF EQUIPMENT AND VEHICLES F	280.36	0.00	280.36	280.36	.00
205	002-530-3100.001	EX TELEPHONE & POSTAGE	709.47	0.00	709.47	709.47	.00
206	002-530-3100.002	EX TELEPHONE & POSTAGE	497.79	0.00	497.79	497.79	.00
207	002-530-3100.004	EX TELEPHONE & POSTAGE	851.43	0.00	851.43	851.43	.00
208	002-530-3100.005	EX TELEPHONE & POSTAGE	1,277.16	0.00	1,277.16	1,277.16	.00
209	002-530-3100.006	EX TELEPHONE & POSTAGE	566.47	0.00	566.47	566.47	.00
210	002-530-3100.007	EX TELEPHONE & POSTAGE	708.46	0.00	708.46	708.46	.00
211	002-530-3100.008	EX TELEPHONE & POSTAGE	709.55	0.00	709.55	709.55	.00
212	002-530-3100.010	EX TELEPHONE & POSTAGE	497.77	0.00	497.77	497.77	.00
213	002-530-3100.012	EX TELEPHONE & POSTAGE	1,277.16	0.00	1,277.16	1,277.16	.00
214	002-540-3100.001	EX ADVERTISING	7.90	0.00	7.90	7.90	.00
215	002-540-3100.002	EX ADVERTISING	5.53	0.00	5.53	5.53	.00
216	002-540-3100.004	EX ADVERTISING	9.48	0.00	9.48	9.48	.00
217	002-540-3100.005	EX ADVERTISING	14.22	0.00	14.22	14.22	.00
218	002-540-3100.006	EX ADVERTISING	6.32	0.00	6.32	6.32	.00
219	002-540-3100.007	EX ADVERTISING	7.90	0.00	7.90	7.90	.00
220	002-540-3100.008	EX ADVERTISING	7.90	0.00	7.90	7.90	.00
221	002-540-3100.010	EX ADVERTISING	5.53	0.00	5.53	5.53	.00
222	002-540-3100.012	EX ADVERTISING	14.22	0.00	14.22	14.22	.00
223	002-582-3100.001	EX TRAVEL EXPENSE REIMBURSEMENT	174.83	0.00	174.83	174.83	.00
224	002-582-3100.002	EX TRAVEL EXPENSE REIMBURSEMENT	122.41	0.00	122.41	122.41	.00
225	002-582-3100.004	EX TRAVEL EXPENSE REIMBURSEMENT	438.37	0.00	438.37	438.37	.00
226	002-582-3100.005	EX TRAVEL EXPENSE REIMBURSEMENT	314.73	0.00	314.73	314.73	.00
227	002-582-3100.006	EX TRAVEL EXPENSE REIMBURSEMENT	139.86	0.00	139.86	139.86	.00
228	002-582-3100.007	EX TRAVEL EXPENSE REIMBURSEMENT	174.86	0.00	174.86	174.86	.00
229	002-582-3100.008	EX TRAVEL EXPENSE REIMBURSEMENT	403.38	0.00	403.38	403.38	.00
230	002-582-3100.010	EX TRAVEL EXPENSE REIMBURSEMENT	653.69	0.00	653.69	653.69	.00
231	002-582-3100.012	EX TRAVEL EXPENSE REIMBURSEMENT	554.85	0.00	554.85	554.85	.00

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232	002-610-3100.001	EX PROCESSING SUPPLIES	8,204.78	0.00	8,204.78	10,665.00	29.98
233	002-610-3100.002	EX PROCESSING SUPPLIES	5,877.07	0.00	5,877.07	7,640.00	29.99
234	002-610-3100.004	EX PROCESSING SUPPLIES	8,660.75	0.00	8,660.75	11,258.00	29.98
235	002-610-3100.005	EX PROCESSING SUPPLIES	18,802.16	0.00	18,802.16	24,442.00	29.99
236	002-610-3100.006	EX PROCESSING SUPPLIES	6,309.74	0.00	6,309.74	8,201.00	29.97
237	002-610-3100.007	EX PROCESSING SUPPLIES	9,248.37	0.00	9,248.37	12,022.00	29.99
238	002-610-3100.008	EX PROCESSING SUPPLIES	9,494.86	0.00	9,494.86	12,342.00	29.98
239	002-610-3100.010	EX PROCESSING SUPPLIES	5,824.57	0.00	5,824.57	7,571.00	29.98
240	002-610-3100.012	EX PROCESSING SUPPLIES	16,081.30	0.00	16,081.30	20,905.00	29.99
241	002-612-3100.001	EX MAINTENANCE SUPPLIES	797.21	0.00	797.21	797.21	.00
242	002-612-3100.002	EX MAINTENANCE SUPPLIES	1,728.17	0.00	1,728.17	1,728.17	.00
243	002-612-3100.004	EX MAINTENANCE SUPPLIES	1,823.12	0.00	1,823.12	1,823.12	.00
244	002-612-3100.005	EX MAINTENANCE SUPPLIES	2,498.93	0.00	2,498.93	2,498.93	.00
245	002-612-3100.006	EX MAINTENANCE SUPPLIES	1,794.59	0.00	1,794.59	1,794.59	.00
246	002-612-3100.007	EX MAINTENANCE SUPPLIES	1,481.25	0.00	1,481.25	1,481.25	.00
247	002-612-3100.008	EX MAINTENANCE SUPPLIES	1,875.02	0.00	1,875.02	1,875.02	.00
248	002-612-3100.010	EX MAINTENANCE SUPPLIES	1,363.01	0.00	1,363.01	1,363.01	.00
249	002-612-3100.012	EX MAINTENANCE SUPPLIES	3,637.90	0.00	3,637.90	3,637.90	.00
250	002-615-3100.001	EX SUPPLIES -TECHNOLOGY RELATED FOOD	62.92	0.00	62.92	62.92	.00
251	002-615-3100.002	EX SUPPLIES -TECHNOLOGY RELATED FOOD	44.03	0.00	44.03	44.03	.00
252	002-615-3100.004	EX SUPPLIES -TECHNOLOGY RELATED FOOD	75.48	0.00	75.48	75.48	.00
253	002-615-3100.005	EX SUPPLIES -TECHNOLOGY RELATED FOOD	113.22	0.00	113.22	113.22	.00
254	002-615-3100.006	EX SUPPLIES -TECHNOLOGY RELATED FOOD	50.32	0.00	50.32	50.32	.00
255	002-615-3100.007	EX SUPPLIES -TECHNOLOGY RELATED FOOD	62.90	0.00	62.90	62.90	.00
256	002-615-3100.008	EX SUPPLIES -TECHNOLOGY RELATED FOOD	62.90	0.00	62.90	62.90	.00
257	002-615-3100.010	EX SUPPLIES -TECHNOLOGY RELATED FOOD	44.03	0.00	44.03	44.03	.00
258	002-615-3100.012	EX SUPPLIES -TECHNOLOGY RELATED FOOD	113.22	0.00	113.22	113.22	.00
259	002-621-3100.001	EX NATURAL GAS	1,114.96	0.00	1,114.96	1,114.96	.00
260	002-621-3100.002	EX NATURAL GAS	297.50	0.00	297.50	297.50	.00
261	002-621-3100.008	EX NATURAL GAS	908.76	0.00	908.76	908.76	.00
262	002-626-3100.001	EX GASOLINE FOOD SERVICES OPERATIONS	156.53	0.00	156.53	156.53	.00
263	002-626-3100.002	EX GASOLINE FOOD SERVICES OPERATIONS	110.75	0.00	110.75	110.75	.00
264	002-626-3100.004	EX GASOLINE FOOD SERVICES OPERATIONS	187.81	0.00	187.81	187.81	.00
265	002-626-3100.005	EX GASOLINE FOOD SERVICES OPERATIONS	281.73	0.00	281.73	281.73	.00
266	002-626-3100.006	EX GASOLINE FOOD SERVICES OPERATIONS	124.01	0.00	124.01	124.01	.00
267	002-626-3100.007	EX GASOLINE FOOD SERVICES OPERATIONS	155.33	0.00	155.33	155.33	.00
268	002-626-3100.008	EX GASOLINE FOOD SERVICES OPERATIONS	156.52	0.00	156.52	156.52	.00
269	002-626-3100.010	EX GASOLINE FOOD SERVICES OPERATIONS	110.74	0.00	110.74	110.74	.00
270	002-626-3100.012	EX GASOLINE FOOD SERVICES OPERATIONS	281.73	0.00	281.73	281.73	.00
271	002-631-3100.001	EX PURCHASED FOOD	73,731.02	0.00	73,731.02	110,597.00	50.00
272	002-631-3100.002	EX PURCHASED FOOD	51,447.59	0.00	51,447.59	77,170.00	49.99
273	002-631-3100.004	EX PURCHASED FOOD	81,948.48	0.00	81,948.48	122,922.00	49.99
274	002-631-3100.005	EX PURCHASED FOOD	114,801.73	0.00	114,801.73	172,202.00	49.99
275	002-631-3100.006	EX PURCHASED FOOD	57,250.02	0.00	57,250.02	85,875.00	49.99
276	002-631-3100.007	EX PURCHASED FOOD	65,424.68	0.00	65,424.68	98,136.00	49.99
277	002-631-3100.008	EX PURCHASED FOOD	74,519.61	0.00	74,519.61	111,779.00	49.99
278	002-631-3100.010	EX PURCHASED FOOD	50,951.89	0.00	50,951.89	76,426.00	49.99
279	002-631-3100.012	EX PURCHASED FOOD	130,429.05	0.00	130,429.05	195,644.00	50.00
280	002-632-3100.001	EX USDA COMMODITIES	17,390.76	0.00	17,390.76	20,868.00	19.99
281	002-632-3100.002	EX USDA COMMODITIES	11,522.83	0.00	11,522.83	13,826.00	19.98

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
LUNCH FUND - (02)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
282	002-632-3100.004	EX USDA COMMODITIES	17,274.83	0.00	17,274.83	20,728.00	19.98
283	002-632-3100.005	EX USDA COMMODITIES	22,625.68	0.00	22,625.68	27,150.00	19.99
284	002-632-3100.006	EX USDA COMMODITIES	13,267.54	0.00	13,267.54	15,920.00	19.99
285	002-632-3100.007	EX USDA COMMODITIES	14,843.74	0.00	14,843.74	17,811.00	19.98
286	002-632-3100.008	EX USDA COMMODITIES	13,239.92	0.00	13,239.92	15,886.00	19.98
287	002-632-3100.010	EX USDA COMMODITIES	10,871.12	0.00	10,871.12	13,045.00	19.99
288	002-632-3100.012	EX USDA COMMODITIES	26,853.65	0.00	26,853.65	32,223.00	19.99
289	002-633-3100.001	EX SPOILAGE - PURCHASED FOOD FOOD SER	120.51	0.00	120.51	120.51	.00
290	002-633-3100.002	EX SPOILAGE - PURCHASED FOOD FOOD SER	69.13	0.00	69.13	69.13	.00
291	002-633-3100.004	EX SPOILAGE - PURCHASED FOOD FOOD SER	200.45	0.00	200.45	200.45	.00
292	002-633-3100.005	EX SPOILAGE - PURCHASED FOOD FOOD SER	282.62	0.00	282.62	282.62	.00
293	002-633-3100.006	EX SPOILAGE - PURCHASED FOOD FOOD SER	448.14	0.00	448.14	448.14	.00
294	002-633-3100.007	EX SPOILAGE - PURCHASED FOOD FOOD SER	786.67	0.00	786.67	786.67	.00
295	002-633-3100.008	EX SPOILAGE - PURCHASED FOOD FOOD SER	103.78	0.00	103.78	103.78	.00
296	002-633-3100.010	EX SPOILAGE - PURCHASED FOOD FOOD SER	675.31	0.00	675.31	675.31	.00
297	002-633-3100.012	EX SPOILAGE - PURCHASED FOOD FOOD SER	206.23	0.00	206.23	206.23	.00
298	002-634-3100.001	EX SPOILAGE - COMMODIITIES FOOD SERVI	17.50	0.00	17.50	17.50	.00
299	002-634-3100.002	EX SPOILAGE - COMMODIITIES FOOD SERVI	13.79	0.00	13.79	13.79	.00
300	002-634-3100.006	EX SPOILAGE - COMMODIITIES FOOD SERVI	766.01	0.00	766.01	766.01	.00
301	002-634-3100.007	EX SPOILAGE - COMMODIITIES FOOD SERVI	579.24	0.00	579.24	579.24	.00
302	002-634-3100.008	EX SPOILAGE - COMMODIITIES FOOD SERVI	77.08	0.00	77.08	77.08	.00
303	002-730-3100.001	EX OTHER EQUIPMENT	1,257.15	0.00	1,257.15	1,257.15	.00
304	002-730-3100.002	EX OTHER EQUIPMENT	4,637.33	0.00	4,637.33	4,637.33	.00
305	002-730-3100.004	EX OTHER EQUIPMENT	5,505.53	0.00	5,505.53	5,505.53	.00
306	002-730-3100.005	EX OTHER EQUIPMENT	378.84	0.00	378.84	378.84	.00
307	002-730-3100.006	EX OTHER EQUIPMENT	168.37	0.00	168.37	168.37	.00
308	002-730-3100.007	EX OTHER EQUIPMENT	1,710.47	0.00	1,710.47	1,710.47	.00
309	002-730-3100.008	EX OTHER EQUIPMENT	210.47	0.00	210.47	210.47	.00
310	002-730-3100.010	EX OTHER EQUIPMENT	147.33	0.00	147.33	147.33	.00
311	002-730-3100.012	EX OTHER EQUIPMENT	8,276.81	0.00	8,276.81	8,276.81	.00
312	002-734-3100.001	EX MACHINERY/EQUIPMENT	486.20	0.00	486.20	486.20	.00
313	002-734-3100.002	EX MACHINERY/EQUIPMENT	340.34	0.00	340.34	340.34	.00
314	002-734-3100.004	EX MACHINERY/EQUIPMENT	583.44	0.00	583.44	583.44	.00
315	002-734-3100.005	EX MACHINERY/EQUIPMENT	875.16	0.00	875.16	875.16	.00
316	002-734-3100.006	EX MACHINERY/EQUIPMENT	388.96	0.00	388.96	388.96	.00
317	002-734-3100.007	EX MACHINERY/EQUIPMENT	486.20	0.00	486.20	486.20	.00
318	002-734-3100.008	EX MACHINERY/EQUIPMENT	486.20	0.00	486.20	486.20	.00
319	002-734-3100.010	EX MACHINERY/EQUIPMENT	340.34	0.00	340.34	340.34	.00
320	002-734-3100.012	EX MACHINERY/EQUIPMENT	875.16	0.00	875.16	875.16	.00
321	002-735-3100.001	EX TECHNOLOGY SOFTWARE FOOD SERVICES	340.00	0.00	340.00	340.00	.00
322	002-735-3100.002	EX TECHNOLOGY SOFTWARE FOOD SERVICES	238.00	0.00	238.00	238.00	.00
323	002-735-3100.004	EX TECHNOLOGY SOFTWARE FOOD SERVICES	408.00	0.00	408.00	408.00	.00
324	002-735-3100.005	EX TECHNOLOGY SOFTWARE FOOD SERVICES	612.00	0.00	612.00	612.00	.00
325	002-735-3100.006	EX TECHNOLOGY SOFTWARE FOOD SERVICES	272.00	0.00	272.00	272.00	.00
326	002-735-3100.007	EX TECHNOLOGY SOFTWARE FOOD SERVICES	340.00	0.00	340.00	340.00	.00
327	002-735-3100.008	EX TECHNOLOGY SOFTWARE FOOD SERVICES	340.00	0.00	340.00	340.00	.00
328	002-735-3100.010	EX TECHNOLOGY SOFTWARE FOOD SERVICES	238.00	0.00	238.00	238.00	.00
329	002-735-3100.012	EX TECHNOLOGY SOFTWARE FOOD SERVICES	612.00	0.00	612.00	612.00	.00
330	002-890-3100.001	EX MISCELLANEOUS EXPENDITURES	326.28	0.00	326.28	326.28	.00
331	002-890-3100.002	EX MISCELLANEOUS EXPENDITURES	236.98	0.00	236.98	236.98	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
332	002-890-3100.004	EX MISCELLANEOUS EXPENDITURES	391.59	0.00	391.59	391.59	.00
333	002-890-3100.005	EX MISCELLANEOUS EXPENDITURES	587.39	0.00	587.39	587.39	.00
334	002-890-3100.006	EX MISCELLANEOUS EXPENDITURES	252.51	0.00	252.51	252.51	.00
335	002-890-3100.007	EX MISCELLANEOUS EXPENDITURES	317.86	0.00	317.86	317.86	.00
336	002-890-3100.008	EX MISCELLANEOUS EXPENDITURES	326.34	0.00	326.34	326.34	.00
337	002-890-3100.010	EX MISCELLANEOUS EXPENDITURES	236.90	0.00	236.90	236.90	.00
338	002-890-3100.012	EX MISCELLANEOUS EXPENDITURES	587.39	0.00	587.39	587.39	.00
339	002-111-3111.001	EX SFS SUPERVISOR/SITE MANAGERS	26,116.04	0.00	26,116.04	26,116.04	.00
340	002-111-3111.002	EX SFS SUPERVISOR/SITE MANAGERS	24,566.00	0.00	24,566.00	24,566.00	.00
341	002-111-3111.004	EX SFS SUPERVISOR/SITE MANAGERS	29,133.52	0.00	29,133.52	29,133.52	.00
342	002-111-3111.005	EX SFS SUPERVISOR/SITE MANAGERS	31,540.72	0.00	31,540.72	31,540.72	.00
343	002-111-3111.006	EX SFS SUPERVISOR/SITE MANAGERS	26,486.68	0.00	26,486.68	26,486.68	.00
344	002-111-3111.007	EX SFS SUPERVISOR/SITE MANAGERS	6,487.04	0.00	6,487.04	6,487.04	.00
345	002-111-3111.008	EX SFS SUPERVISOR/SITE MANAGERS	26,779.32	0.00	26,779.32	26,779.32	.00
346	002-111-3111.010	EX SFS SUPERVISOR/SITE MANAGERS	25,464.00	0.00	25,464.00	25,464.00	.00
347	002-111-3111.012	EX SFS SUPERVISOR/SITE MANAGERS	33,802.78	0.00	33,802.78	33,802.78	.00
348	002-210-3111.001	EX GROUP INSURANCE SUPERVISOR/PARISH-	6,309.42	0.00	6,309.42	6,309.42	.00
349	002-210-3111.002	EX GROUP INSURANCE SUPERVISOR/PARISH-	11,524.86	0.00	11,524.86	11,524.86	.00
350	002-210-3111.005	EX GROUP INSURANCE SUPERVISOR/PARISH-	6,309.42	0.00	6,309.42	6,309.42	.00
351	002-210-3111.006	EX GROUP INSURANCE SUPERVISOR/PARISH-	11,036.82	0.00	11,036.82	11,036.82	.00
352	002-210-3111.008	EX GROUP INSURANCE SUPERVISOR/PARISH-	6,921.20	0.00	6,921.20	6,921.20	.00
353	002-210-3111.010	EX GROUP INSURANCE SUPERVISOR/PARISH-	6,309.42	0.00	6,309.42	6,309.42	.00
354	002-225-3111.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	340.93	0.00	340.93	340.93	.00
355	002-225-3111.002	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	246.17	0.00	246.17	246.17	.00
356	002-225-3111.004	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	422.46	0.00	422.46	422.46	.00
357	002-225-3111.005	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	426.81	0.00	426.81	426.81	.00
358	002-225-3111.006	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	284.97	0.00	284.97	284.97	.00
359	002-225-3111.007	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	86.76	0.00	86.76	86.76	.00
360	002-225-3111.008	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	856.52	0.00	856.52	856.52	.00
361	002-225-3111.010	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	328.05	0.00	328.05	328.05	.00
362	002-225-3111.012	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	468.69	0.00	468.69	468.69	.00
363	002-231-3111.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,797.58	0.00	6,797.58	6,797.58	.00
364	002-231-3111.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,387.21	0.00	6,387.21	6,387.21	.00
365	002-231-3111.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	7,542.76	0.00	7,542.76	7,542.76	.00
366	002-231-3111.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	8,200.64	0.00	8,200.64	8,200.64	.00
367	002-231-3111.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,781.59	0.00	6,781.59	6,781.59	.00
368	002-231-3111.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,686.66	0.00	1,686.66	1,686.66	.00
369	002-231-3111.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	7,101.19	0.00	7,101.19	7,101.19	.00
370	002-231-3111.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,620.62	0.00	6,620.62	6,620.62	.00
371	002-231-3111.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,035.94	0.00	3,035.94	3,035.94	.00
	002-997-3199.000	T2 TOTAL FOOD SERVICE OPERATIO	2,628,650.73	0.00	2,628,650.73	3,035,006.99	15.45
	002-998-9999.000	T4 GRAND TOTAL EXPENDITURES	2,628,650.73	0.00	2,628,650.73	3,035,006.99	15.45
	002-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	244,916.36-	0.00	244,916.36-	85,313.31-	65.16
		ESTIMATED BEGINNING FUND BALANCE	1,019,601.20		1,019,601.20	774,684.84	
		ESTIMATED ENDING FUND BALANCE	774,684.84		774,684.84	689,371.53	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	003-000-1000.000	DY FEDERAL REVENUES					
1	003-000-4541.015	RE IASA TITLE 1	1,338,662.00	0.00	1,338,662.00	1,072,979.83	(19.84)
2	003-000-4541.134	RE TITLE I	90,427.00	0.00	90,427.00	82,362.00	(8.91)
3	003-000-4545.038	RE TITLE II-EISENHOWER GRANT	271,328.00	0.00	271,328.00	237,662.00	(12.40)
	003-000-4999.000	T1 TOTAL FEDERAL REVENUES	1,700,417.00	0.00	1,700,417.00	1,393,003.83	(18.07)
	003-000-9999.000	T4 GRAND TOTAL REVENUES	1,700,417.00	0.00	1,700,417.00	1,393,003.83	(18.07)
	003-001-1000.000	DY EXPENDITURES					
	003-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	003-997-1499.000	T1 OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	003-001-1500.000	DY SPECIAL PROGRAMS					
4	003-260-1500.015	EX WORKMEN'S COMPENSATION - C/O	39.08	0.00	39.08	0.00	(100.00)
5	003-260-1510.015	EX WORKMEN'S COMPENSATION NO CHILD LE	276.08	0.00	276.08	0.00	(100.00)
6	003-430-1510.011	EX REPAIR & MAINT. SERVICES	222.09	0.00	222.09	0.00	(100.00)
7	003-442-1510.002	EX RENTAL OF EQUIPMENT	3,107.68	0.00	3,107.68	0.00	(100.00)
8	003-442-1510.011	EX RENTAL OF EQUIPMENT	4,760.22	0.00	4,760.22	0.00	(100.00)
9	003-442-1510.012	EX RENTAL OF EQUIPMENT	4,000.00	0.00	4,000.00	0.00	(100.00)
10	003-530-1510.000	EX OTHER PURCHASED SERVICES NO CHILD	0.00	0.00	0.00	30,549.00	100.00
11	003-530-1510.002	EX OTHER PURCHASED SERVICES NO CHILD	2,500.00	0.00	2,500.00	0.00	(100.00)
12	003-530-1510.006	EX OTHER PURCHASED SERVICES NO CHILD	5,922.25	0.00	5,922.25	0.00	(100.00)
13	003-530-1510.008	EX OTHER PURCHASED SERVICES NO CHILD	3,713.00	0.00	3,713.00	0.00	(100.00)
14	003-530-1510.010	EX OTHER PURCHASED SERVICES NO CHILD	9,332.50	0.00	9,332.50	0.00	(100.00)
15	003-530-1510.012	EX OTHER PURCHASED SERVICES NO CHILD	1,600.00	0.00	1,600.00	0.00	(100.00)
16	003-530-1510.015	EX OTHER PURCHASED SERVICES NO CHILD	153,498.96	0.00	153,498.96	0.00	(100.00)
17	003-564-1510.015	EX TUITION TO INTER. ED. AGENCIES IN	296.18	0.00	296.18	0.00	(100.00)
18	003-610-1510.000	EX MATERIALS & SUPPLIES-READING	0.00	0.00	0.00	11,414.00	100.00
19	003-610-1510.015	EX MATERIALS & SUPPLIES - READING	123,020.29	0.00	123,020.29	0.00	(100.00)
20	003-615-1510.000	EX COMPUTER SUPPLIES IMPROVING AMERIC	0.00	0.00	0.00	202,719.00	100.00
21	003-615-1510.001	EX COMPUTER SUPPLIES IMPROVING AMERIC	23,187.43	0.00	23,187.43	0.00	(100.00)
22	003-615-1510.002	EX COMPUTER SUPPLIES IMPROVING AMERIC	5,927.08	0.00	5,927.08	0.00	(100.00)
23	003-615-1510.004	EX COMPUTER SUPPLIES IMPROVING AMERIC	20,529.04	0.00	20,529.04	0.00	(100.00)
24	003-615-1510.005	EX COMPUTER SUPPLIES IMPROVING AMERIC	32,177.77	0.00	32,177.77	0.00	(100.00)
25	003-615-1510.006	EX COMPUTER SUPPLIES IMPROVING AMERIC	10,878.56	0.00	10,878.56	0.00	(100.00)
26	003-615-1510.007	EX COMPUTER SUPPLIES IMPROVING AMERIC	15,014.19	0.00	15,014.19	0.00	(100.00)
27	003-615-1510.008	EX COMPUTER SUPPLIES IMPROVING AMERIC	15,063.41	0.00	15,063.41	0.00	(100.00)
28	003-615-1510.010	EX COMPUTER SUPPLIES IMPROVING AMERIC	9,540.85	0.00	9,540.85	0.00	(100.00)
29	003-615-1510.011	EX COMPUTER SUPPLIES IMPROVING AMERIC	23,350.81	0.00	23,350.81	0.00	(100.00)
30	003-615-1510.012	EX COMPUTER SUPPLIES IMPROVING AMERIC	13,844.41	0.00	13,844.41	0.00	(100.00)
31	003-112-1511.004	EX TEACHERS EXTENDED INSTRUCTION	240.00	0.00	240.00	0.00	(100.00)
32	003-112-1511.007	EX TEACHERS EXTENDED INSTRUCTION	560.00	0.00	560.00	0.00	(100.00)
33	003-130-1511.001	EX SALARIES: EXTRAWORK PERFORMED EXTE	1,087.50	0.00	1,087.50	0.00	(100.00)
34	003-130-1511.004	EX SALARIES: EXTRAWORK PERFORMED EXTE	750.00	0.00	750.00	0.00	(100.00)
35	003-225-1511.001	EX MEDICARE/MEDICAID CONTRIBUTIONS EX	15.77	0.00	15.77	0.00	(100.00)
36	003-225-1511.004	EX MEDICARE/MEDICAID CONTRIBUTIONS EX	14.36	0.00	14.36	0.00	(100.00)
37	003-225-1511.007	EX MEDICARE/MEDICAID CONTRIBUTIONS EX	8.12	0.00	8.12	0.00	(100.00)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
38	003-231-1511.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	282.75	0.00	282.75	0.00	(100.00)
39	003-231-1511.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	257.40	0.00	257.40	0.00	(100.00)
40	003-231-1511.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	145.60	0.00	145.60	0.00	(100.00)
41	003-610-1511.002	EX MATERIALS AND SUPPLIES EXTENDED IN	699.87	0.00	699.87	0.00	(100.00)
42	003-610-1512.000	EX MATERIALS AND SUPPLIES LITERACY IN	0.00	0.00	0.00	479.00	100.00
43	003-610-1512.001	EX MATERIALS AND SUPPLIES LITERACY IN	3,106.55	0.00	3,106.55	0.00	(100.00)
44	003-610-1512.002	EX MATERIALS AND SUPPLIES LITERACY IN	2,706.55	0.00	2,706.55	0.00	(100.00)
45	003-610-1512.004	EX MATERIALS AND SUPPLIES LITERACY IN	3,065.62	0.00	3,065.62	0.00	(100.00)
46	003-610-1512.005	EX MATERIALS AND SUPPLIES LITERACY IN	2,720.08	0.00	2,720.08	0.00	(100.00)
47	003-610-1512.006	EX MATERIALS AND SUPPLIES LITERACY IN	3,634.02	0.00	3,634.02	0.00	(100.00)
48	003-610-1512.007	EX MATERIALS AND SUPPLIES LITERACY IN	6,505.53	0.00	6,505.53	0.00	(100.00)
49	003-610-1512.008	EX MATERIALS AND SUPPLIES LITERACY IN	3,513.08	0.00	3,513.08	0.00	(100.00)
50	003-610-1512.010	EX MATERIALS AND SUPPLIES LITERACY IN	3,044.55	0.00	3,044.55	0.00	(100.00)
51	003-610-1512.011	EX MATERIALS AND SUPPLIES LITERACY IN	4,129.06	0.00	4,129.06	0.00	(100.00)
52	003-610-1512.012	EX MATERIALS AND SUPPLIES LITERACY IN	3,521.09	0.00	3,521.09	0.00	(100.00)
53	003-123-1513.000	EX SUBSTITUTE TEACHER NO CHILD LEFT B	0.00	0.00	0.00	1,300.00	100.00
54	003-123-1513.002	EX SUBSTITUTE TEACHER NO CHILD LEFT B	972.00	0.00	972.00	0.00	(100.00)
55	003-123-1513.007	EX SUBSTITUTE TEACHER NO CHILD LEFT B	75.00	0.00	75.00	0.00	(100.00)
56	003-225-1513.000	EX MEDICARE/MEDICAID CONTRIBUTIONS NO	0.00	0.00	0.00	18.85	100.00
57	003-225-1513.002	EX MEDICARE/MEDICAID CONTRIBUTIONS NO	14.14	0.00	14.14	0.00	(100.00)
58	003-225-1513.007	EX MEDICARE/MEDICAID CONTRIBUTIONS NO	1.09	0.00	1.09	0.00	(100.00)
59	003-123-1514.015	EX SUBSTITUTE PAY - TEACHER NO CHILD	7,315.00	0.00	7,315.00	0.00	(100.00)
60	003-225-1514.015	EX MEDICARE/MEDICAID CONTRIBUTIONS NO	106.09	0.00	106.09	0.00	(100.00)
61	003-231-1514.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	152.10	0.00	152.10	0.00	(100.00)
62	003-610-1516.015	EX MATERIALS AND SUPPLIES NO CHILD LE	5,633.60	0.00	5,633.60	0.00	(100.00)
	003-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	536,078.40	0.00	536,078.40	246,479.85	(54.02)
	003-001-2100.000	DY PUPIL SUPPORT					
	003-997-2199.000	T1 TOTAL PUPIL SUPPORT	0.00	0.00	0.00	0.00	.00
	003-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
63	003-240-2200.000	EX TUITION REIMBURSEMENT INSTRUCTIONA	0.00	0.00	0.00	15,000.00	100.00
64	003-240-2200.015	EX TUITION REIMBURSEMENT INSTRUCTIONA	6,307.00	0.00	6,307.00	0.00	(100.00)
65	003-111-2214.000	EX SALARY - DIRECTOR/COORDINATORS	0.00	0.00	0.00	80,000.00	100.00
66	003-111-2214.015	EX SALARY - COORDINATOR	41,091.16	0.00	41,091.16	0.00	(100.00)
67	003-210-2214.000	EX GROUP INSURANCE OTHER SPECIAL PROG	0.00	0.00	0.00	3,700.00	100.00
68	003-210-2214.015	EX GROUP INSURANCE OTHER SPECIAL PROG	3,231.59	0.00	3,231.59	0.00	(100.00)
69	003-225-2214.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	0.00	0.00	0.00	609.00	100.00
70	003-225-2214.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	571.50	0.00	571.50	0.00	(100.00)
71	003-231-2214.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	11,214.00	100.00
72	003-231-2214.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	10,683.68	0.00	10,683.68	0.00	(100.00)
73	003-582-2214.000	EX TRAVEL - DIRECTOR, MANAGER, FAC	0.00	0.00	0.00	3,000.00	100.00
74	003-582-2214.015	EX TRAVEL - DIRECTOR	1,473.50	0.00	1,473.50	0.00	(100.00)
75	003-111-2215.015	EX SALARY - SUPERVISOR	41,091.28	0.00	41,091.28	42,000.00	2.21
76	003-210-2215.000	EX GROUP INSURANCE CAREER AND TECHNIC	0.00	0.00	0.00	6,200.00	100.00
77	003-210-2215.015	EX GROUP INSURANCE CAREER AND TECHNIC	3,231.71	0.00	3,231.71	0.00	(100.00)
78	003-225-2215.000	EX MEDICARE/MEDICAID CONTRIBUTIONS CA	0.00	0.00	0.00	1,160.00	100.00
79	003-225-2215.015	EX MEDICARE/MEDICAID CONTRIBUTIONS CA	571.57	0.00	571.57	0.00	(100.00)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
80	003-231-2215.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	21,360.00	100.00
81	003-231-2215.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	10,683.68	0.00	10,683.68	0.00	(100.00)
82	003-260-2215.000	EX WORKMEN'S COMPENSATION CAREER AND	0.00	0.00	0.00	100.00	100.00
83	003-111-2216.015	EX OFFICIALS/ADMINISTRATORS/MANAGERS	63,973.17	0.00	63,973.17	64,773.00	1.25
84	003-114-2216.015	EX CLERICAL/SECRETARIAL ADULT/CONTINU	23,227.00	0.00	23,227.00	23,227.00	.00
85	003-210-2216.000	EX GROUP INSURANCE ADULT/CONTINUING E	0.00	0.00	0.00	16,800.00	100.00
86	003-210-2216.015	EX GROUP INSURANCE ADULT/CONTINUING E	4,694.08	0.00	4,694.08	0.00	(100.00)
87	003-225-2216.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	0.00	0.00	0.00	1,276.00	100.00
88	003-225-2216.015	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	1,212.73	0.00	1,212.73	0.00	(100.00)
89	003-231-2216.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	23,496.00	100.00
90	003-231-2216.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	22,672.08	0.00	22,672.08	0.00	(100.00)
91	003-260-2216.000	EX WORKMEN'S COMPENSATION ADULT/CONTI	0.00	0.00	0.00	200.00	100.00
92	003-114-2217.015	EX CLERICAL/SECRETARIAL SPECIAL ED CO	28,784.00	0.00	28,784.00	27,000.00	(6.19)
93	003-210-2217.015	EX GROUP INSURANCE SPECIAL ED COORDIN	11,435.86	0.00	11,435.86	0.00	(100.00)
94	003-225-2217.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	0.00	0.00	0.00	391.50	100.00
95	003-225-2217.015	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	313.36	0.00	313.36	0.00	(100.00)
96	003-231-2217.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	7,209.00	100.00
97	003-231-2217.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	7,483.79	0.00	7,483.79	0.00	(100.00)
98	003-260-2217.000	EX WORKMEN'S COMPENSATION SPECIAL ED	0.00	0.00	0.00	100.00	100.00
99	003-112-2230.015	EX TEACHERS PROFESSIONAL DEVELOPMENT	262,697.49	0.00	262,697.49	270,000.00	2.77
100	003-130-2230.015	EX SALARIES FOR EXTRAWORK PERFORMED P	5,165.00	0.00	5,165.00	0.00	(100.00)
101	003-150-2230.000	EX STIPEND PAY	0.00	0.00	0.00	10,350.00	100.00
102	003-150-2230.002	EX STIPEND PAY	517.50	0.00	517.50	0.00	(100.00)
103	003-150-2230.007	EX STIPEND PAY	420.00	0.00	420.00	0.00	(100.00)
104	003-150-2230.015	EX STIPENDS - C.O.	55,390.00	0.00	55,390.00	0.00	(100.00)
105	003-210-2230.000	EX GROUP INSURANCE PROFESSIONAL DEVEL	0.00	0.00	0.00	47,000.00	100.00
106	003-210-2230.015	EX GROUP INSURANCE PROFESSIONAL DEVEL	45,657.04	0.00	45,657.04	0.00	(100.00)
107	003-225-2230.000	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	0.00	0.00	0.00	4,065.08	100.00
108	003-225-2230.002	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	7.36	0.00	7.36	0.00	(100.00)
109	003-225-2230.007	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	6.16	0.00	6.16	0.00	(100.00)
110	003-225-2230.015	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	4,253.08	0.00	4,253.08	0.00	(100.00)
111	003-231-2230.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	74,697.55	100.00
112	003-231-2230.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	134.56	0.00	134.56	0.00	(100.00)
113	003-231-2230.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	109.20	0.00	109.20	0.00	(100.00)
114	003-231-2230.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	83,806.45	0.00	83,806.45	0.00	(100.00)
115	003-260-2230.000	EX WORKMEN'S COMPENSATION PROFESSIONA	0.00	0.00	0.00	300.00	100.00
116	003-260-2230.015	EX WORKMEN'S COMPENSATION PROFESSIONA	673.36	0.00	673.36	0.00	(100.00)
117	003-320-2230.000	EX PURCHASED EDUCATIONAL SERVICES	0.00	0.00	0.00	196,750.00	100.00
118	003-320-2230.015	EX PURCHASED EDUCATIONAL SERVICES	91,120.12	0.00	91,120.12	0.00	(100.00)
119	003-582-2230.000	EX TRAVEL EXPENSE REIMBURSEMENT PROFE	0.00	0.00	0.00	27,458.00	100.00
120	003-582-2230.015	EX TRAVEL EXPENSE REIMBURSEMENT PROFE	96,260.26	0.00	96,260.26	0.00	(100.00)
121	003-582-2231.002	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	4,491.56	0.00	4,491.56	0.00	(100.00)
122	003-582-2231.004	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	2,641.24	0.00	2,641.24	0.00	(100.00)
123	003-582-2231.005	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	2,336.80	0.00	2,336.80	0.00	(100.00)
124	003-582-2231.007	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	2,110.94	0.00	2,110.94	0.00	(100.00)
125	003-582-2231.011	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	2,391.25	0.00	2,391.25	0.00	(100.00)
126	003-150-2232.000	EX STIPEND PAY SPECIAL EDUCATION PROG	0.00	0.00	0.00	3,900.00	100.00
127	003-150-2232.019	EX STIPEND PAY SPECIAL EDUCATION PROG	1,150.00	0.00	1,150.00	0.00	(100.00)
128	003-225-2232.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	0.00	0.00	0.00	56.55	100.00
129	003-225-2232.019	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	16.70	0.00	16.70	0.00	(100.00)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
130	003-231-2232.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	1,041.30	100.00
131	003-231-2232.019	EX LOUISIANA TEACHERS' RETIREMENT SYS	286.00	0.00	286.00	0.00	(100.00)
132	003-233-2232.019	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	14.70	0.00	14.70	0.00	(100.00)
133	003-150-2234.000	EX STIPEND PAY OTHER SPECIAL PROGRAMS	0.00	0.00	0.00	10,000.00	100.00
134	003-150-2234.015	EX STIPEND PAY OTHER SPECIAL PROGRAMS	5,500.00	0.00	5,500.00	0.00	(100.00)
135	003-225-2234.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	0.00	0.00	0.00	145.00	100.00
136	003-225-2234.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	79.80	0.00	79.80	0.00	(100.00)
137	003-231-2234.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	2,670.00	100.00
138	003-231-2234.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,430.00	0.00	1,430.00	0.00	(100.00)
139	003-150-2236.002	EX STIPEND PAY ADULT/CONTINUING EDUCA	1,500.00	0.00	1,500.00	0.00	(100.00)
140	003-150-2236.007	EX STIPEND PAY ADULT/CONTINUING EDUCA	1,000.00	0.00	1,000.00	0.00	(100.00)
141	003-150-2236.008	EX STIPEND PAY ADULT/CONTINUING EDUCA	1,000.00	0.00	1,000.00	0.00	(100.00)
142	003-150-2236.010	EX STIPEND PAY ADULT/CONTINUING EDUCA	500.00	0.00	500.00	0.00	(100.00)
143	003-150-2236.012	EX STIPEND PAY ADULT/CONTINUING EDUCA	2,000.00	0.00	2,000.00	0.00	(100.00)
144	003-225-2236.002	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	21.75	0.00	21.75	0.00	(100.00)
145	003-225-2236.007	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	14.50	0.00	14.50	0.00	(100.00)
146	003-225-2236.008	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	14.50	0.00	14.50	0.00	(100.00)
147	003-225-2236.010	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	7.26	0.00	7.26	0.00	(100.00)
148	003-225-2236.012	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	29.00	0.00	29.00	0.00	(100.00)
149	003-231-2236.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	390.00	0.00	390.00	0.00	(100.00)
150	003-231-2236.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	260.00	0.00	260.00	0.00	(100.00)
151	003-231-2236.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	260.00	0.00	260.00	0.00	(100.00)
152	003-231-2236.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	130.00	0.00	130.00	0.00	(100.00)
153	003-231-2236.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	520.00	0.00	520.00	0.00	(100.00)
154	003-442-2290.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	0.00	0.00	0.00	7,000.00	100.00
155	003-442-2290.015	EX RENTAL OF EQUIPMENT AND VEHICLES O	6,165.16	0.00	6,165.16	0.00	(100.00)
156	003-610-2290.000	EX MATERIALS & SUPPLIES - OFFICE	0.00	0.00	0.00	5,372.00	100.00
157	003-610-2290.015	EX MATERIALS & SUPPLIES - OFFICE	11,598.87	0.00	11,598.87	0.00	(100.00)
	003-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	976,810.35	0.00	976,810.35	1,009,620.98	3.35
	003-001-2300.000	DY GENERAL ADMINISTRATION					
	003-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	003-001-2400.000	DY SCHOOL ADMINISTRATION					
158	003-810-2400.005	EX DUES AND FEES SCHOOL ADMINISTRATIO	430.00	0.00	430.00	0.00	(100.00)
	003-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	430.00	0.00	430.00	0.00	(100.00)
	003-001-2500.000	DY BUSINESS SERVICES					
159	003-530-2510.004	EX POSTAGE	387.90	0.00	387.90	0.00	(100.00)
160	003-530-2510.005	EX POSTAGE	810.35	0.00	810.35	0.00	(100.00)
161	003-530-2510.006	EX POSTAGE	625.19	0.00	625.19	0.00	(100.00)
162	003-530-2510.007	EX POSTAGE	1,034.67	0.00	1,034.67	0.00	(100.00)
163	003-530-2510.008	EX POSTAGE	1,796.01	0.00	1,796.01	0.00	(100.00)
164	003-530-2510.010	EX POSTAGE	54.84	0.00	54.84	0.00	(100.00)
165	003-530-2510.011	EX POSTAGE	106.52	0.00	106.52	0.00	(100.00)
166	003-530-2510.012	EX POSTAGE	407.00	0.00	407.00	0.00	(100.00)
167	003-530-2510.015	EX POSTAGE	2,559.31	0.00	2,559.31	0.00	(100.00)

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
IASA TITLE 1 (03)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
168	003-530-2511.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	0.00	0.00	0.00	500.00	100.00
169	003-530-2511.015	EX COMMUNICATIONS (PHONE, INTERNET,PO	4,397.32	0.00	4,397.32	0.00	(100.00)
	003-997-2599.000	T1 TOTAL BUSINESS SERVICES	12,179.11	0.00	12,179.11	500.00	(95.89)
	003-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
170	003-530-2620.000	EX TELEPHONE	0.00	0.00	0.00	4,500.00	100.00
171	003-530-2620.015	EX TELEPHONE	9,210.58	0.00	9,210.58	0.00	(100.00)
	003-997-2699.000	T1 TOTAL OP & MAINT OF PLANT	9,210.58	0.00	9,210.58	4,500.00	(51.14)
	003-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	003-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION SERVI	0.00	0.00	0.00	0.00	.00
	003-001-2800.000	DY TECHNOLOGY RELATED ADMINISTRATION					
172	003-615-2840.000	EX SUPPLIES -TECHNOLOGY RELATED ADMIN	0.00	0.00	0.00	3,000.00	100.00
173	003-615-2840.015	EX SUPPLIES -TECHNOLOGY RELATED ADMIN	24,975.56	0.00	24,975.56	0.00	(100.00)
	003-001-3300.000	DY COMMUNITY SERVICES					
174	003-610-3300.000	EX MATL'S & SUPPLIES-COMMUNITY WORKSH	0.00	0.00	0.00	3,400.00	100.00
175	003-582-3302.000	EX TRAVEL EXPENSE REIMBURSEMENT COMMU	0.00	0.00	0.00	1,752.00	100.00
176	003-610-3302.000	EX MATERIALS AND SUPPLIES COMMUNITY S	0.00	0.00	0.00	9,572.00	100.00
177	003-610-3302.019	EX MATERIALS AND SUPPLIES COMMUNITY S	4,105.53	0.00	4,105.53	0.00	(100.00)
178	003-610-3303.015	EX MATERIALS AND SUPPLIES COMMUNITY S	1,497.98	0.00	1,497.98	0.00	(100.00)
	003-997-3399.000	T1 TOTAL COMMUNITY SERVICES	30,579.07	0.00	30,579.07	17,724.00	(42.03)
	003-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	003-997-4999.000	T1 TOTAL FAC ACQ & CONST.	0.00	0.00	0.00	0.00	.00
	003-001-5000.000	DY OTHER USES OF FUNDS					
179	003-933-5200.000	EX INDIRECT COSTS	0.00	0.00	0.00	114,179.00	100.00
180	003-933-5200.015	EX INDIRECT COST - C.O.	135,129.49	0.00	135,129.49	0.00	(100.00)
	003-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	135,129.49	0.00	135,129.49	114,179.00	(15.50)
	003-998-9999.000	T4 GRAND TOTAL EXPENDITURES	1,700,417.00	0.00	1,700,417.00	1,393,003.83	(18.07)
	003-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	005-000-4000.000	DY FEDERAL REVENUES					
1	005-000-4531.000	RE IDEA - PART B	890,029.00	0.00	890,029.00	890,029.00	.00
	005-000-4999.000	T1 TOTAL FEDERAL REVENUES	890,029.00	0.00	890,029.00	890,029.00	.00
	005-000-9999.000	T4 GRAND TOTAL REVENUES	890,029.00	0.00	890,029.00	890,029.00	.00
	005-001-1000.000	DY EXPENDITURES					
	005-001-1200.000	DY SPECIAL PROGRAMS					
2	005-123-1210.000	EX SALARIES: SUBS FOR TEACHERS	255.00	0.00	255.00	255.00	.00
3	005-124-1210.000	EX SALARIES: SUBS FOR AIDES	1,635.00	0.00	1,635.00	1,635.00	.00
4	005-130-1210.000	EX SALARIES FOR EXTRAWORK PERFORMED S	3,375.00	0.00	3,375.00	3,375.00	.00
5	005-225-1210.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	76.35	0.00	76.35	76.35	.00
6	005-231-1210.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	565.50	0.00	565.50	565.50	.00
7	005-530-1210.000	EX ACCESS TO SITES SERVICES	11,975.50	0.00	11,975.50	11,975.50	.00
8	005-610-1210.000	EX MATERIALS AND SUPPLIES	28,864.37	0.00	28,864.37	28,864.37	.00
9	005-615-1210.000	EX SUPPLIES -TECHNOLOGY RELATED SPECI	13,395.42	0.00	13,395.42	13,395.42	.00
10	005-115-1211.000	EX AIDES RESOURCE SELF CONTAINED COMB	179,889.51	0.00	179,889.51	179,889.51	.00
11	005-123-1211.000	EX SUBSTITUTE PAY - TEACHER SPECIAL E	60.00	0.00	60.00	60.00	.00
12	005-124-1211.000	EX SUBSTITUTE EMPLOYEE RESOURCE SELF	490.50	0.00	490.50	490.50	.00
13	005-210-1211.000	EX GROUP INSURANCE SPECIAL EDUCATION	29,134.38	0.00	29,134.38	29,134.38	.00
14	005-225-1211.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	2,274.80	0.00	2,274.80	2,274.80	.00
15	005-231-1211.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	43,749.71	0.00	43,749.71	43,749.71	.00
16	005-115-1212.000	EX PARAS - INTERVENTISTS	8,535.75	0.00	8,535.75	8,535.75	.00
17	005-225-1212.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	123.76	0.00	123.76	123.76	.00
18	005-231-1212.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,219.28	0.00	2,219.28	2,219.28	.00
	005-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	326,619.83	0.00	326,619.83	326,619.83	.00
	005-001-2100.000	DY PUPIL SUPPORT SERVICES					
19	005-331-2161.001	EX SERVICES - OCCUPATIONAL THERAPIST	55,646.25	0.00	55,646.25	55,646.25	.00
20	005-331-2166.001	EX SERVICES: PHYSICAL THERAPIST	38,677.50	0.00	38,677.50	38,677.50	.00
21	005-115-2170.000	EX PARA-PROFESSIONALS/AIDES SUPPORT O	6,164.33	0.00	6,164.33	6,164.33	.00
22	005-124-2170.000	EX SUBSTITUTE PAY - OTHER THAN TEACHE	32.50	0.00	32.50	32.50	.00
23	005-210-2170.000	EX GROUP INSURANCE SUPPORT OF SPECIAL	2,944.59	0.00	2,944.59	2,944.59	.00
24	005-225-2170.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	56.83	0.00	56.83	56.83	.00
25	005-231-2170.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,602.72	0.00	1,602.72	1,602.72	.00
	005-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	105,124.72	0.00	105,124.72	105,124.72	.00
	005-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
26	005-260-2200.000	EX WORKER'S COMP.	1,090.54	0.00	1,090.54	1,090.54	.00
27	005-111-2212.000	EX SALARIES, SPECIAL ED PROGRAMS	108,326.76	0.00	108,326.76	108,326.76	.00
28	005-210-2212.000	EX GROUP INSURANCE SPECIAL EDUCATION	17,325.06	0.00	17,325.06	17,325.06	.00
29	005-225-2212.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	1,363.10	0.00	1,363.10	1,363.10	.00
30	005-231-2212.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	28,164.96	0.00	28,164.96	28,164.96	.00
31	005-582-2212.000	EX TRAVEL EXPENSE REIMBURSEMENT	3,923.61	0.00	3,923.61	3,923.61	.00
32	005-610-2212.000	EX MATERIALS & SUPPLIES	4,641.18	0.00	4,641.18	4,641.18	.00
33	005-615-2212.000	EX SUPPLIES -TECHNOLOGY RELATED SPECI	1,398.99	0.00	1,398.99	1,398.99	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
34	005-114-2213.000	EX CLERICAL/SECRETARIAL GIFTED AND TA	24,079.00	0.00	24,079.00	24,079.00	.00
35	005-210-2213.000	EX GROUP INSURANCE GIFTED AND TALENTE	6,829.82	0.00	6,829.82	6,829.82	.00
36	005-225-2213.000	EX MEDICARE/MEDICAID CONTRIBUTIONS GI	329.11	0.00	329.11	329.11	.00
37	005-231-2213.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,260.55	0.00	6,260.55	6,260.55	.00
38	005-111-2214.000	EX OFFICIALS/ADMINISTRATORS/MANAGERS	20,990.55	0.00	20,990.55	20,990.55	.00
39	005-210-2214.000	EX GROUP INSURANCE OTHER SPECIAL PROG	2,539.85	0.00	2,539.85	2,539.85	.00
40	005-225-2214.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	285.42	0.00	285.42	285.42	.00
41	005-231-2214.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	5,457.56	0.00	5,457.56	5,457.56	.00
42	005-130-2232.000	EX SALARIES: EXTRAWORK PERFORMED SPEC	695.00	0.00	695.00	695.00	.00
43	005-320-2232.000	EX PROFESSIONAL DEVELOPMENT SERVICES	42,894.85	0.00	42,894.85	42,894.85	.00
44	005-582-2232.000	EX TRAVEL EXPENSE REIMBURSEMENT PROFE	3,197.27	0.00	3,197.27	3,197.27	.00
45	005-582-2255.000	EX TRAVEL EXPENSE REIMBURSEMENT COMPU	452.99	0.00	452.99	452.99	.00
46	005-119-2259.000	EX OTHER SALARIES COMPUTER-ASSISTED I	57,693.78	0.00	57,693.78	57,693.78	.00
47	005-210-2259.000	EX GROUP INSURANCE COMPUTER INSTRUCTI	6,623.00	0.00	6,623.00	6,623.00	.00
48	005-225-2259.000	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	382.06	0.00	382.06	382.06	.00
49	005-231-2259.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	15,000.39	0.00	15,000.39	15,000.39	.00
	005-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	359,945.40	0.00	359,945.40	359,945.40	.00
	005-001-2300.000	DY GENERAL ADMINISTRATION					
	005-997-2399.000	T1 TOTAL GENERAL ADMINSTRATION	0.00	0.00	0.00	0.00	.00
	005-001-2500.000	DY BUSINESS SERVICES					
50	005-530-2510.000	EX POSTAGE	511.54	0.00	511.54	511.54	.00
	005-997-2599.000	T1 TOTAL BUSINESS SERVICES	511.54	0.00	511.54	511.54	.00
	005-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
51	005-530-2620.000	EX TELEPHONE	4,334.66	0.00	4,334.66	4,334.66	.00
52	005-442-2640.000	EX RENTAL OF EQUIPMENT	5,241.86	0.00	5,241.86	5,241.86	.00
	005-997-2699.000	T1 TOTAL OP & MAINT OF PLANT	9,576.52	0.00	9,576.52	9,576.52	.00
	005-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	005-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	0.00	0.00	0.00	0.00	.00
	005-001-2800.000	DY CENTRAL SERVICES					
53	005-119-2840.000	EX OTHER SALARIES ADMINISTRATIVE TECH	13,752.06	0.00	13,752.06	13,752.06	.00
54	005-225-2840.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	194.91	0.00	194.91	194.91	.00
55	005-231-2840.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,575.55	0.00	3,575.55	3,575.55	.00
	005-997-2899.000	T1 TOTAL CENTRAL SERVICES	17,522.52	0.00	17,522.52	17,522.52	.00
	005-001-3300.000	DY COMMUNITY SERVICES					
	005-997-3399.000	T1 TOTAL COMMUNITY SERVICES	0.00	0.00	0.00	0.00	.00
	005-001-4000.000	DY FACILITY AQUISITION & CONSTRUCTION					

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	005-997-4999.000	T1 TOTAL FACILITY ACQ & CONSTRUCTION	0.00	0.00	0.00	0.00	.00
	005-001-5000.000	DY OTHER USES OF FUNDS					
56	005-933-5200.000	EX INDIRECT COST	70,728.47	0.00	70,728.47	70,728.47	.00
	005-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	70,728.47	0.00	70,728.47	70,728.47	.00
	005-998-9999.000	T4 GRAND TOTAL EXPENDITURES	890,029.00	0.00	890,029.00	890,029.00	.00
	005-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	006-000-3000.000	DY REVENUE FROM STATE SOURCES					
1	006-000-3110.000	RE STATE PUBLIC SCHOOL FUND	2,117,118.00	0.00	2,117,118.00	2,117,118.00	.00
	006-000-3999.000	T1 TOTAL REVENUE FROM STATE SOURCES	2,117,118.00	0.00	2,117,118.00	2,117,118.00	.00
	006-000-5000.000	DY OTHER SOURCES OF FUNDS					
	006-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	0.00	0.00	0.00	0.00	.00
	006-000-9999.000	T4 GRAND TOTAL REVENUES	2,117,118.00	0.00	2,117,118.00	2,117,118.00	.00
	006-001-1000.000	DY EXPENDITURES					
	006-001-1100.000	DY REGULAR PROGRAMS					
2	006-112-1130.000	EX TEACHERS SECONDARY	841,718.98	0.00	841,718.98	789,940.00	(6.15)
3	006-225-1130.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	12,203.00	0.00	12,203.00	11,989.59	(1.74)
4	006-231-1130.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	218,845.00	0.00	218,845.00	195,000.00	(10.89)
	006-997-1199.000	T1 TOTAL REGULAR PROGRAMS	1,072,766.98	0.00	1,072,766.98	996,929.59	(7.06)
	006-001-1200.000	DY SPECIAL PROGRAMS					
	006-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	006-001-1300.000	DY VOCATIONAL PROGRAMS					
	006-997-1399.000	T1 TOTAL VOCATIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	006-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
5	006-130-1470.000	EX SALARIES FOR EXTRAWORK PERFORMED S	1,028.75	0.00	1,028.75	1,028.75	.00
6	006-225-1470.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SU	14.92	0.00	14.92	14.92	.00
7	006-231-1470.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	267.48	0.00	267.48	267.48	.00
8	006-112-1480.000	EX TEACHERS ALTERNATIVE SCHOOL PROGRA	46,663.00	0.00	46,663.00	46,663.00	.00
9	006-112-1480.017	EX TEACHERS ALTERNATIVE SCHOOL PROGRA	42,244.00	0.00	42,244.00	42,244.00	.00
10	006-210-1480.000	EX GROUP INSURANCE ALTERNATIVE SCHOOL	7,232.64	0.00	7,232.64	7,232.64	.00
11	006-210-1480.017	EX GROUP INSURANCE ALTERNATIVE SCHOOL	6,306.08	0.00	6,306.08	6,306.08	.00
12	006-225-1480.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AL	625.99	0.00	625.99	625.99	.00
13	006-225-1480.017	EX MEDICARE/MEDICAID CONTRIBUTIONS AL	553.24	0.00	553.24	553.24	.00
14	006-231-1480.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	12,132.42	0.00	12,132.42	12,132.42	.00
15	006-231-1480.017	EX LOUISIANA TEACHERS' RETIREMENT SYS	10,983.39	0.00	10,983.39	10,983.39	.00
16	006-260-1480.000	EX WORKMEN'S COMPENSATION ALTERNATIVE	256.94	0.00	256.94	256.94	.00
17	006-118-1490.000	EX DEGREED PROFESSIONALS OTHER	43,898.48	0.00	43,898.48	43,898.48	.00
18	006-210-1490.000	EX GROUP INSURANCE OTHER INSTRUCTIONA	3,701.94	0.00	3,701.94	3,701.94	.00
19	006-225-1490.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	622.31	0.00	622.31	622.31	.00
20	006-231-1490.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	10,860.70	0.00	10,860.70	10,860.70	.00
21	006-233-1490.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	625.25	0.00	625.25	625.25	.00
	006-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	188,017.53	0.00	188,017.53	188,017.53	.00
	006-001-1500.000	DY OTHER SPECIAL PROGRAMS					

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	006-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	006-001-1600.000	DY ADULT/CONTINUING ED PROGRAMS					
	006-997-1699.000	T1 TOTAL ADULT/CONTINUING ED PROGRAMS	0.00	0.00	0.00	0.00	.00
	006-001-2100.000	DY PUPIL SUPPORT SERVICES					
22	006-260-2110.000	EX WORKMEN'S COMPENSATION ATTENDANCE	751.34	0.00	751.34	751.34	.00
23	006-113-2113.000	EX THERAPISTS/SPECIALISTS/COUNSELORS	56,920.89	0.00	56,920.89	56,920.89	.00
24	006-210-2113.000	EX GROUP INSURANCE SOCIAL WORK SERVIC	7,203.60	0.00	7,203.60	7,203.60	.00
25	006-225-2113.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SO	724.15	0.00	724.15	724.15	.00
26	006-231-2113.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	14,799.41	0.00	14,799.41	14,799.41	.00
27	006-430-2130.000	EX REPAIRS AND MAINTENANCE SERVICES H	69.00	0.00	69.00	69.00	.00
28	006-582-2130.000	EX TRAVEL EXPENSE - HEALTH	2,215.56	0.00	2,215.56	2,215.56	.00
29	006-610-2130.000	EX MATERIALS AND SUPPLIES HEALTH SERV	14,209.50	0.00	14,209.50	14,209.50	.00
30	006-118-2134.000	EX DEGREED PROFESSIONALS NURSING SERV	337,564.30	0.00	337,564.30	387,564.00	14.81
31	006-210-2134.000	EX GROUP INSURANCE NURSING SERVICES	75,182.63	0.00	75,182.63	100,766.00	34.02
32	006-225-2134.000	EX MEDICARE/MEDICAID CONTRIBUTIONS NU	4,245.68	0.00	4,245.68	4,500.00	5.99
33	006-231-2134.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	87,766.74	0.00	87,766.74	87,766.74	.00
	006-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	601,652.80	0.00	601,652.80	677,490.19	12.60
	006-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
34	006-260-2211.000	EX WORKMEN'S COMPENSATION REGULAR EDU	244.98	0.00	244.98	244.98	.00
35	006-111-2214.000	EX OFFICIALS/ADMINISTRATORS/MANAGERS	137,612.96	0.00	137,612.96	137,612.96	.00
36	006-210-2214.000	EX GROUP INSURANCE OTHER SPECIAL PROG	11,643.32	0.00	11,643.32	11,643.32	.00
37	006-225-2214.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	1,920.23	0.00	1,920.23	1,920.23	.00
38	006-231-2214.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	34,243.24	0.00	34,243.24	34,243.24	.00
	006-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	185,664.73	0.00	185,664.73	185,664.73	.00
	006-001-2400.000	DY SCHOOL ADMINISTRATION					
	006-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	006-001-2600.000	DY OPERATION AND MAINTENANCE OF PLANT					
	006-997-2699.000	T1 TOTAL OPERATION & MAINTENANCE	0.00	0.00	0.00	0.00	.00
	006-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
39	006-260-2720.000	EX WORKMEN'S COMPENSATION REGULAR TRA	63.06	0.00	63.06	63.06	.00
40	006-626-2720.000	EX GASOLINE REGULAR TRANSPORTATION	4,749.73	0.00	4,749.73	4,749.73	.00
41	006-116-2721.000	EX SERVICE WORKERS VEHICLE OPERATION	37,296.00	0.00	37,296.00	37,296.00	.00
42	006-124-2721.000	EX SUBSTITUTE PAY - OTHER THAN TEACHE	540.00	0.00	540.00	540.00	.00
43	006-210-2721.000	EX GROUP INSURANCE VEHICLE OPERATION	15,589.58	0.00	15,589.58	15,589.58	.00
44	006-225-2721.000	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	452.44	0.00	452.44	452.44	.00
45	006-231-2721.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	4,892.66	0.00	4,892.66	4,892.66	.00
46	006-233-2721.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	5,432.49	0.00	5,432.49	5,432.49	.00
	006-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION SERVI	69,015.96	0.00	69,015.96	69,015.96	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 AT-RISK (06)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
006-001-3300.000	DY	COMMUNITY SERVICES					
006-997-3399.000	T1	TOTAL COMMUNITY SERVICES	0.00	0.00	0.00	0.00	.00
006-001-4500.000	DY	FACILITY ACQUISITION & CONSTRUCTIO					
006-997-4599.000	T1	TOTAL FACILITY ACQUISITION & CONST	0.00	0.00	0.00	0.00	.00
006-001-5000.000	DY	OTHER USES OF FUNDS					
006-997-5399.000	T1	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
006-998-9999.000	T4	GRAND TOTAL EXPENDITURES	2,117,118.00	0.00	2,117,118.00	2,117,118.00	.00
006-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	008-000-0001.000	DY REVENUE					
	008-000-3000.000	DY STATE REVENUE					
1	008-000-3240.000	RE LA-4 REVENUE	871,116.00	0.00	871,116.00	871,116.00	.00
	008-000-3900.000	T1 TOTAL STATE REVENUE	871,116.00	0.00	871,116.00	871,116.00	.00
	008-000-4000.000	DY REVENUE FROM FEDERAL SOURCES					
	008-000-4999.000	T1 TOTAL FEDERAL REVENUE	0.00	0.00	0.00	0.00	.00
	008-000-9999.000	T4 GRAND TOTAL REVENUE	871,116.00	0.00	871,116.00	871,116.00	.00
	008-001-1000.000	DY EXPENDITURES					
	008-001-1500.000	DY SPECIAL PROGRAMS					
2	008-112-1530.000	EX SALARY - TEACHERS	351,966.55	0.00	351,966.55	351,966.55	.00
3	008-115-1530.000	EX SALARY - AIDES	116,848.70	0.00	116,848.70	116,848.70	.00
4	008-123-1530.000	EX SUBSTITUTES	1,752.50	0.00	1,752.50	1,752.50	.00
5	008-124-1530.000	EX SALARY - SUBSTITUTES	4,578.00	0.00	4,578.00	4,578.00	.00
6	008-210-1530.000	EX GROUP INSURANCE	80,656.34	0.00	80,656.34	80,656.34	.00
7	008-225-1530.000	EX MEDICARE	6,091.82	0.00	6,091.82	6,091.82	.00
8	008-231-1530.000	EX LA TEACHERS RETIREMENT	119,164.79	0.00	119,164.79	119,164.79	.00
9	008-260-1530.000	EX WORKMEN'S COMPENSATION HEADSTART/E	1,045.27	0.00	1,045.27	1,045.27	.00
10	008-582-1530.000	EX TRAVEL REIMBURSEMENT	3,205.92	0.00	3,205.92	3,205.92	.00
11	008-610-1530.000	EX INSTRUCTIONAL MATERIALS & SUPPLIES	7,350.95	0.00	7,350.95	7,350.95	.00
12	008-615-1530.000	EX SUPPLIES -TECHNOLOGY RELATED HEADS	962.27	0.00	962.27	56,353.97	999.00
	008-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	693,623.11	0.00	693,623.11	749,014.81	7.98
	008-001-2100.000	DY PUPIL SUPPORT SERVICES					
13	008-118-2130.000	EX DEGREED PROFESSIONALS HEALTH SERVI	30,959.33	0.00	30,959.33	30,959.33	.00
14	008-210-2130.000	EX GROUP INSURANCE HEALTH SERVICES	4,241.69	0.00	4,241.69	4,241.69	.00
15	008-225-2130.000	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	416.73	0.00	416.73	416.73	.00
16	008-231-2130.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	8,049.44	0.00	8,049.44	8,049.44	.00
	008-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICES	43,667.19	0.00	43,667.19	43,667.19	.00
	008-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
17	008-111-2214.000	EX FACILITATOR	33,484.74	0.00	33,484.74	33,484.74	.00
18	008-210-2214.000	EX GROUP INSURANCE INSTRUCTIONAL STAF	3,587.28	0.00	3,587.28	3,587.28	.00
19	008-225-2214.000	EX MEDICARE TAX	453.76	0.00	453.76	453.76	.00
20	008-231-2214.000	EX TEACHERS RETIREMENT	8,705.97	0.00	8,705.97	8,705.97	.00
21	008-111-2215.000	EX OFFICIALS/ADMINISTRATORS/MANAGERS	25,556.58	0.00	25,556.58	25,556.58	.00
22	008-210-2215.000	EX GROUP INSURANCE CAREER AND TECHNIC	3,142.04	0.00	3,142.04	3,142.04	.00
23	008-225-2215.000	EX MEDICARE/MEDICAID CONTRIBUTIONS CA	355.32	0.00	355.32	355.32	.00
24	008-231-2215.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,644.72	0.00	6,644.72	6,644.72	.00
25	008-115-2216.000	EX PARA-PROFESSIONALS/AIDES ADULT/CON	2,928.54	0.00	2,928.54	2,928.54	.00
26	008-225-2216.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	42.46	0.00	42.46	42.46	.00
27	008-231-2216.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	761.42	0.00	761.42	761.42	.00
28	008-150-2234.000	EX STIPENDS	1,425.00	0.00	1,425.00	1,425.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
LA4 - STATE (08)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
29	008-225-2234.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	20.89	0.00	20.89	20.89	.00
30	008-231-2234.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	370.50	0.00	370.50	370.50	.00
	008-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	87,479.22	0.00	87,479.22	87,479.22	.00
	008-001-2300.000	DY GENERAL ADMINISTRATION					
	008-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	008-001-2500.000	DY BUSINESS SERVICES					
31	008-114-2510.000	EX CLERICAL/SECRETARIAL FISCAL SERVIC	6,994.74	0.00	6,994.74	6,994.74	.00
32	008-210-2510.000	EX GROUP INSURANCE FISCAL SERVICES	1,571.02	0.00	1,571.02	1,571.02	.00
33	008-225-2510.000	EX MEDICARE/MEDICAID CONTRIBUTIONS FI	92.42	0.00	92.42	92.42	.00
34	008-231-2510.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,818.63	0.00	1,818.63	1,818.63	.00
	008-997-2599.000	T1 TOTAL BUSINESS SERVICES	10,476.81	0.00	10,476.81	10,476.81	.00
	008-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
35	008-430-2620.000	EX REPAIRS AND MAINTENANCE SERVICES O	3,501.62	0.00	3,501.62	3,501.62	.00
	008-997-2699.000	T1 TOTAL OPERATION & MAINTENANCE PLAN	3,501.62	0.00	3,501.62	3,501.62	.00
	008-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
36	008-519-2720.000	EX FIELD TRIPS REGULAR TRANSPORTATION	4,107.20	0.00	4,107.20	4,107.20	.00
37	008-519-2721.000	EX STUDENT TRANS PURCHASE OTHER SOURC	565.00	0.00	565.00	565.00	.00
	008-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION	4,672.20	0.00	4,672.20	4,672.20	.00
	008-001-3100.000	DY FOOD SERVICE					
	008-997-3199.000	T1 TOTAL FOOD SERVICE	0.00	0.00	0.00	0.00	.00
	008-001-4000.000	DY FACILITIES ACQUISITION AND CONSTRU					
	008-997-4999.000	T1 TOTAL FACILITY ACQ & CONST.	0.00	0.00	0.00	0.00	.00
	008-001-5000.000	DY OTHER USES OF FUNDS					
	008-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	008-998-9999.000	T4 GRAND TOTAL EXPENDITURES	843,420.15	0.00	843,420.15	898,811.85	6.56
	008-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	27,695.85	0.00	27,695.85	27,695.85-	(200.00)
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	27,695.85	
		ESTIMATED ENDING FUND BALANCE	27,695.85		27,695.85	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
SALES TAX - (09)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	009-000-1000.000	DY LOCAL REVENUES					
1	009-000-1131.000	RE SALES TAXES - GROSS	10,794,542.07	18.00	10,794,560.07	8,325,000.00	(22.87)
2	009-000-1136.000	RE PENALTIES AND INTEREST ON SALES &	29,279.71	0.00	29,279.71	29,279.71	.00
3	009-000-1510.000	RE INTEREST EARNINGS	95,175.22	0.00	95,175.22	95,175.22	.00
	009-000-1999.000	T1 TOTAL LOCAL REVENUE	10,918,997.00	18.00	10,919,015.00	8,449,454.93	(22.61)
	009-000-9999.000	T4 GRAND TOTAL REVENUES	10,918,997.00	18.00	10,919,015.00	8,449,454.93	(22.61)
	009-001-1000.000	DY EXPENDITURES					
	009-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
4	009-150-2230.000	EX STIPEND PAY PROFESSIONAL DEVELOPME	156,500.00	0.00	156,500.00	0.00	(100.00)
5	009-225-2230.000	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	2,256.20	0.00	2,256.20	0.00	(100.00)
6	009-231-2230.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	39,390.00	0.00	39,390.00	0.00	(100.00)
	009-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	198,146.20	0.00	198,146.20	0.00	(100.00)
	009-001-2300.000	DY GENERAL ADMINISTRATION					
7	009-314-2315.000	EX SALES TAX COLLECTION FEES TAX ASSE	216,477.48	0.00	216,477.48	180,000.00	(16.85)
	009-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	216,477.48	0.00	216,477.48	180,000.00	(16.85)
	009-001-5000.000	DY OTHER USES OF FUNDS					
8	009-932-5200.000	EX TRANSFER TO G.F. - SALARY SUPPLMEN	9,150,263.00	0.00	9,150,263.00	7,697,357.77	(15.87)
9	009-932-5202.000	EX TRANSFER TO SPARK-SALARY SUPPLEMEN	16,592.00	0.00	16,592.00	16,592.00	.00
10	009-932-5203.000	EX TRANSFER TO LUNCH FUND - SAL SUPP	290,614.00	0.00	290,614.00	290,614.00	.00
	009-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	9,457,469.00	0.00	9,457,469.00	8,004,563.77	(15.36)
	009-998-9999.000	T4 GRAND TOTAL EXPENDITURES	9,872,092.68	0.00	9,872,092.68	8,184,563.77	(17.09)
	009-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	1,046,904.32	18.00	1,046,922.32	264,891.16	(74.69)
		ESTIMATED BEGINNING FUND BALANCE	6,677,015.70		6,677,015.70	7,723,938.02	
		ESTIMATED ENDING FUND BALANCE	7,723,920.02		7,723,938.02	7,988,829.18	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
CONVERSE B&E - DISTRICT 8

(10)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	010-000-1000.000	DY LOCAL REVENUES					
1	010-000-1112.000	RE AD VALOREM TAXES - RENEWABLE	196.03	0.00	196.03	196.03	.00
2	010-000-1116.000	RE PROPERTY TAX - PENALTY & INTEREST	395.47	0.00	395.47	395.47	.00
3	010-000-1510.000	RE INTEREST ON INVESTMENTS	30,888.10	0.00	30,888.10	20,000.00	(35.25)
4	010-000-1993.000	RE E-RATE REIMBURSEMENT	4,401.50	0.00	4,401.50	4,401.50	.00
	010-000-1999.000	T1 TOTAL LOCAL REVENUES	35,881.10	0.00	35,881.10	24,993.00	(30.34)
	010-000-3100.000	DY REVENUE FROM STATE SOURCES					
5	010-000-3815.000	RE REVENUE SHARING - OTHER TAXES	7,765.00	0.00	7,765.00	7,765.00	.00
	010-000-3999.000	T1 TOTAL REVENUE STATE SOURCES	7,765.00	0.00	7,765.00	7,765.00	.00
	010-000-5000.000	DY OTHER SOURCES OF FUNDS					
6	010-000-5320.000	RE INSURANCE PROCEEDS FROM LOSSES	73,962.11	0.00	73,962.11	0.00	(100.00)
	010-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	73,962.11	0.00	73,962.11	0.00	(100.00)
	010-000-9999.000	T4 GRAND TOTAL REVENUE	117,608.21	0.00	117,608.21	32,758.00	(72.14)
	010-001-1000.000	DY EXPENDITURES					
	010-001-1100.000	DY REGULAR PROGRAMS					
7	010-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	35,149.87	0.00	35,149.87	35,149.87	.00
8	010-115-1110.000	EX PARA-PROFESSIONALS/AIDES ELEMENTAR	13,902.52	0.00	13,902.52	13,902.52	.00
9	010-225-1110.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	201.59	0.00	201.59	201.59	.00
10	010-231-1110.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,614.66	0.00	3,614.66	3,614.66	.00
11	010-112-1130.000	EX TEACHERS SECONDARY	22,000.00	0.00	22,000.00	22,000.00	.00
12	010-225-1130.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	319.00	0.00	319.00	319.00	.00
13	010-231-1130.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	5,720.00	0.00	5,720.00	5,720.00	.00
	010-997-1199.000	T1 TOTAL REGULAR PROGRAMS	80,907.64	0.00	80,907.64	80,907.64	.00
14	010-610-2130.000	EX MATERIALS AND SUPPLIES HEALTH SERV	54.77	0.00	54.77	54.77	.00
15	010-582-2231.000	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	1,494.56	0.00	1,494.56	1,494.56	.00
	010-001-2300.000	DY GENERAL ADMINISTRATION					
16	010-313-2310.000	EX PENSION FUND	20,578.61	0.00	20,578.61	20,578.61	.00
17	010-332-2310.000	EX LEGAL SERVICES SUPERVISION OF BOAR	415.00	0.00	415.00	415.00	.00
	010-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	22,542.94	0.00	22,542.94	22,542.94	.00
	010-001-2400.000	DY SCHOOL ADMINISTRATION					
	010-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	010-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
18	010-129-2620.000	EX OTHER TEMPORARY EMPLOYEE OPERATING	826.34	0.00	826.34	826.34	.00
19	010-225-2620.000	EX MEDICARE	11.98	0.00	11.98	11.98	.00
20	010-233-2620.000	EX SCHOOL EMPLOYEE'S RETIREMENT	242.94	0.00	242.94	242.94	.00
21	010-421-2620.000	EX DISPOSAL SERVICES	7,498.83	0.00	7,498.83	7,498.83	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
CONVERSE B&E - DISTRICT 8

(10)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
22	010-530-2620.000	EX TELEPHONE	14,947.70	0.00	14,947.70	14,947.70	.00
23	010-610-2620.000	EX MATERIALS & SUPPLIES	14,214.00	0.00	14,214.00	14,214.00	.00
24	010-730-2620.000	EX EQUIPMENT - MACHINERY	8,975.63	0.00	8,975.63	8,975.63	.00
25	010-523-2650.000	EX FLEET INSURANCE VEHICLE OPERATION	868.67	0.00	868.67	868.67	.00
	010-997-2699.000	T1 TOTAL OP & MAINTNENANCE	47,586.09	0.00	47,586.09	47,586.09	.00
	010-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
26	010-523-2720.000	EX FLEET INSURANCE	2,932.35	0.00	2,932.35	2,932.35	.00
	010-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	2,932.35	0.00	2,932.35	2,932.35	.00
	010-001-2800.000	DY CENTRAL SERVICES					
27	010-130-2840.000	EX SALARIES: EXTRAWORK PERFORMED ADMI	90.41	0.00	90.41	90.41	.00
28	010-225-2840.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	1.31	0.00	1.31	1.31	.00
29	010-231-2840.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	23.51	0.00	23.51	23.51	.00
	010-997-2899.000	T1 TOTAL CENTRAL SERVICES	115.23	0.00	115.23	115.23	.00
	010-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
30	010-334-4300.000	EX ARCHITECT/ENGINEERING SERVICES ARC	6,227.50	0.00	6,227.50	6,227.50	.00
31	010-450-4500.000	EX CONSTRUCTION SERVICES	329,636.58	0.00	329,636.58	100,000.00	(69.66)
	010-997-4999.000	T1 TOTAL ACQUISITION & CONST.	335,864.08	0.00	335,864.08	106,227.50	(68.37)
	010-001-5000.000	DY DEBT SERVICE					
	010-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
32	010-932-5200.000	EX OPERATING TRANSFERS OUT FUND TRANS	344,087.58	0.00	344,087.58	228,483.00	(33.59)
	010-998-9999.000	T4 GRAND TOTAL EXPENDITURES	834,035.91	0.00	834,035.91	488,794.75	(41.39)
	010-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	716,427.70-	0.00	716,427.70-	456,036.75-	36.34
		ESTIMATED BEGINNING FUND BALANCE	2,301,297.46		2,301,297.46	1,584,869.76	
		ESTIMATED ENDING FUND BALANCE	1,584,869.76		1,584,869.76	1,128,833.01	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
EBARB B&E - DISTRICT 17

(11)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	011-000-1000.000	DY LOCAL REVENUE					
1	011-000-1112.000	RE AD VALOREM TAXES - RENEWABLE	81,077.21	0.00	81,077.21	81,077.21	.00
2	011-000-1116.000	RE PROPERTY TAX - PENALTY & INTEREST	75.36	0.00	75.36	75.36	.00
3	011-000-1510.000	RE INTEREST ON INVESTMENTS	3,586.82	0.00	3,586.82	3,586.82	.00
4	011-000-1542.000	RE EARNINGS FROM OTHER REAL PROPERTY	113.20	0.00	113.20	113.20	.00
5	011-000-1920.000	RE CONTRIBUTIONS & DONATIONS	7,500.00	0.00	7,500.00	7,500.00	.00
6	011-000-1993.000	RE E-RATE REIMBURSEMENT	3,775.50	0.00	3,775.50	3,775.50	.00
	011-000-1999.000	T1 TOTAL LOCAL REVENUE	96,128.09	0.00	96,128.09	96,128.09	.00
	011-000-3000.000	DY STATE REVENUE					
7	011-000-3815.000	RE REVENUE SHARING - OTHER TAXES	4,865.00	0.00	4,865.00	4,865.00	.00
	011-000-3999.000	T1 TOTAL STATE REVENUE	4,865.00	0.00	4,865.00	4,865.00	.00
	011-000-4000.000	DY FEDERAL REVENUE					
	011-000-4999.000	T1 TOTAL FEDEERAL REVENUE	0.00	0.00	0.00	0.00	.00
	011-000-5000.000	DY OTHER SOURCES OF FUNDS					
8	011-000-5220.000	RE OPERATING TRANSFERS IN	116,376.43	0.00	116,376.43	135,810.71	16.69
	011-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	116,376.43	0.00	116,376.43	135,810.71	16.69
	011-000-9999.000	T4 GRAND TOTAL REVENUE	217,369.52	0.00	217,369.52	236,803.80	8.94
	011-001-1000.000	DY EXPENDITURES					
	011-001-1100.000	DY REGULAR PROGRAMS					
	011-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	011-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	011-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	011-001-2100.000	DY PUPIL SUPPORT SERVICES					
9	011-610-2130.000	EX MATERIALS AND SUPPLIES HEALTH SERV	54.76	0.00	54.76	54.76	.00
	011-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICES	54.76	0.00	54.76	54.76	.00
	011-001-2300.000	DY GENERAL ADMINISTRATION					
10	011-313-2315.000	EX PENSION FEES	3,130.02	0.00	3,130.02	3,130.02	.00
	011-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	3,130.02	0.00	3,130.02	3,130.02	.00
	011-001-2400.000	DY SCHOOL ADMINISTRATION					
	011-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EBARB B&E - DISTRICT 17

(11)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	011-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
11	011-421-2600.000	EX DISPOSAL SERVICES OPERATIONS AND M	6,759.11	0.00	6,759.11	6,759.11	.00
12	011-610-2600.000	EX MATERIALS & SUPPLIES	6,168.59	0.00	6,168.59	6,168.59	.00
13	011-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	1,700.00	0.00	1,700.00	1,700.00	.00
14	011-530-2620.000	EX TELEPHONE	19,505.74	0.00	19,505.74	19,505.74	.00
15	011-523-2650.000	EX FLEET INSURANCE VEHICLE OPERATION	803.05	0.00	803.05	803.05	.00
	011-997-2699.000	T1 TOTAL OPERATION & MAINT.	34,936.49	0.00	34,936.49	34,936.49	.00
	011-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
16	011-523-2721.000	EX FLEET INSURANCE	1,815.07	0.00	1,815.07	1,815.07	.00
	011-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	1,815.07	0.00	1,815.07	1,815.07	.00
17	011-130-2840.000	EX SALARIES: EXTRAWORK PERFORMED ADMI	494.84	0.00	494.84	494.84	.00
18	011-225-2840.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	7.17	0.00	7.17	7.17	.00
19	011-231-2840.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	128.66	0.00	128.66	128.66	.00
	011-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
20	011-450-4500.000	EX CONSTRUCTION SERVICES	74,830.00	0.00	74,830.00	74,830.00	.00
	011-997-4999.000	T1 TOTAL FACILITY ACQ & CONST.	75,460.67	0.00	75,460.67	75,460.67	.00
	011-001-5000.000	DY OTHER USES OF FUNDS					
21	011-932-5200.000	EX OPERATING TRANSFERS OUT FUND TRANS	68,238.21	0.00	68,238.21	78,483.00	15.01
	011-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	68,238.21	0.00	68,238.21	78,483.00	15.01
	011-998-9999.000	T4 GRAND TOTAL EXPENDITURES	183,635.22	0.00	183,635.22	193,880.01	5.57
	011-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	33,734.30	0.00	33,734.30	42,923.79	27.24
		ESTIMATED BEGINNING FUND BALANCE	262,310.46		262,310.46	296,044.76	
		ESTIMATED ENDING FUND BALANCE	296,044.76		296,044.76	338,968.55	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
FLORIEN B&E - DISTRICT 20

(12)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	012-000-1000.000	DY LOCAL REVENUES					
1	012-000-1112.000	RE AD VALOREM TAX - RENEWABLE	213,322.27	0.00	213,322.27	213,322.27	.00
2	012-000-1115.000	RE PROPERTY TAX - COURT ORDERED	77.58	0.00	77.58	77.58	.00
3	012-000-1116.000	RE PROPERTY TAX - PENALTY & INTEREST	448.43	0.00	448.43	448.43	.00
4	012-000-1510.000	RE INTEREST ON INVESTMENTS	6,364.44	0.00	6,364.44	6,364.44	.00
5	012-000-1993.000	RE E-RATE REIMBURSEMENT	19,205.47	0.00	19,205.47	19,205.47	.00
	012-000-1999.000	T1 TOTAL LOCAL REVENUES	239,418.19	0.00	239,418.19	239,418.19	.00
	012-000-3000.000	DY STATE REVENUES					
6	012-000-3815.000	RE REVENUE SHARING - OTHER TAXES	8,082.00	0.00	8,082.00	8,082.00	.00
	012-000-3999.000	T1 TOTAL STATE REVENUES	8,082.00	0.00	8,082.00	8,082.00	.00
	012-000-4000.000	DY FEDERAL REVENUES					
	012-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
	012-000-5000.000	DY OTHER SOURCES OF FUNDS					
7	012-000-5220.000	RE OPERATING TRANSFERS IN	325,288.47	0.00	325,288.47	246,787.46	(24.13)
	012-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	325,288.47	0.00	325,288.47	246,787.46	(24.13)
	012-000-9999.000	T4 GRAND TOTAL REVENUES	572,788.66	0.00	572,788.66	494,287.65	(13.70)
	012-001-1000.000	DY EXPENDITURES					
	012-001-1100.000	DY REGULAR PROGRAMS					
8	012-610-1100.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	4,837.00	0.00	4,837.00	4,837.00	.00
	012-997-1199.000	T1 TOTAL REGULAR PROGRAMS	4,837.00	0.00	4,837.00	4,837.00	.00
9	012-610-2130.000	EX MATERIALS AND SUPPLIES HEALTH SERV	54.76	0.00	54.76	54.76	.00
	012-001-2300.000	DY GENERAL ADMINISTRATION					
10	012-540-2311.000	EX ADVERTISING	95.00	0.00	95.00	95.00	.00
11	012-313-2315.000	EX PENSION FEES	8,001.55	0.00	8,001.55	8,001.55	.00
	012-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	8,151.31	0.00	8,151.31	8,151.31	.00
	012-001-2400.000	DY SCHOOL ADMINISTRATION					
12	012-610-2410.000	EX MATERIALS & SUPPLIES	4,837.00	0.00	4,837.00	4,837.00	.00
	012-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	4,837.00	0.00	4,837.00	4,837.00	.00
	012-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
13	012-730-2600.000	EX EQUIPMENT - MACHINERY	24,826.14	0.00	24,826.14	24,826.14	.00
14	012-421-2620.000	EX DISPOSAL SERVICES OPERATION AND MA	6,759.11	0.00	6,759.11	6,759.11	.00
15	012-530-2620.000	EX TELEPHONE	14,220.90	0.00	14,220.90	14,220.90	.00
16	012-523-2650.000	EX FLEET INSURANCE VEHICLE OPERATION	803.05	0.00	803.05	803.05	.00
	012-997-2699.000	T1 TOTAL OPERATION & MAINT.	46,609.20	0.00	46,609.20	46,609.20	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
FLORIEN B&E - DISTRICT 20

(12)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
17	012-001-2700.000 012-523-2721.000	DY STUDENT TRANSPORTATION SERVICES EX FLEET INSURANCE	2,135.70	0.00	2,135.70	2,135.70	.00
	012-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	2,135.70	0.00	2,135.70	2,135.70	.00
18	012-001-4000.000 012-450-4500.000	DY FACILITY ACQUISITION & CONSTRUCTIO EX CONSTRUCTION SERVICES	69,336.00	0.00	69,336.00	175,000.00	152.39
	012-997-4999.000	T1 TOTAL FACILITY ACQ & CONST.	69,336.00	0.00	69,336.00	175,000.00	152.39
19	012-001-5000.000 012-932-5200.000	DY OTHER USES OF FUNDS EX OPERATING TRANSFERS OUT	228,724.16	0.00	228,724.16	233,483.00	2.08
	012-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	228,724.16	0.00	228,724.16	233,483.00	2.08
	012-998-9999.000	T4 GRAND TOTAL EXPENDITURES	364,630.37	0.00	364,630.37	475,053.21	30.28
	012-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	208,158.29	0.00	208,158.29	19,234.44	(90.75)
		ESTIMATED BEGINNING FUND BALANCE	486,422.52		486,422.52	694,580.81	
		ESTIMATED ENDING FUND BALANCE	694,580.81		694,580.81	713,815.25	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
MANY B&E - DISTRICT 34

(13)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	013-000-1000.000	DY LOCAL REVENUES					
1	013-000-1112.015	RE AD VALOREM TAXES - RENEWABLE	270,337.24	0.00	270,337.24	270,337.24	.00
2	013-000-1116.015	RE PROPERTY TAX - PENALTY & INTEREST	726.18	0.00	726.18	726.18	.00
3	013-000-1510.015	RE INTEREST ON INVESTMENTS	92.89	0.00	92.89	92.89	.00
4	013-000-1993.005	RE E-RATE REIMBURSEMENT	4,407.30	0.00	4,407.30	4,407.30	.00
5	013-000-1993.006	RE E-RATE REIMBURSEMENT	19,158.72	0.00	19,158.72	19,158.72	.00
6	013-000-1993.007	RE E-RATE REIMBURSEMENT	4,392.00	0.00	4,392.00	4,392.00	.00
	013-000-1999.000	T1 TOTAL LOCAL REVENUE	299,114.33	0.00	299,114.33	299,114.33	.00
	013-000-3000.000	DY STATE REVENUES					
7	013-000-3815.015	RE REVENUE SHARING - OTHER TAXES	11,125.00	0.00	11,125.00	11,125.00	.00
	013-000-3999.000	T1 TOTAL STATE REVENUES	11,125.00	0.00	11,125.00	11,125.00	.00
	013-000-5000.000	DY OTHER SOURCES OF FUNDS					
	013-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	0.00	0.00	0.00	0.00	.00
	013-000-9999.000	T4 GRAND TOTAL REVENUE	310,239.33	0.00	310,239.33	310,239.33	.00
	013-001-1000.000	DY EXPENDITURES					
	013-001-1100.000	DY REGULAR PROGRAMS					
	013-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
8	013-610-2130.006	EX MATERIALS AND SUPPLIES HEALTH SERV	453.77	0.00	453.77	453.77	.00
	013-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	013-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	453.77	0.00	453.77	453.77	.00
	013-001-2300.000	DY GENERAL ADMINISTRATION					
9	013-313-2310.015	EX PENSION FEES	10,360.11	0.00	10,360.11	10,360.11	.00
	013-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	10,360.11	0.00	10,360.11	10,360.11	.00
	013-001-2400.000	DY SCHOOL ADMINISTRATION					
	013-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	013-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
10	013-421-2620.015	EX DISPOSAL SERVICES OPERATING BUILDI	18,576.71	0.00	18,576.71	18,576.71	.00
11	013-530-2620.005	EX TELEPHONE - MES	11,300.51	0.00	11,300.51	11,300.51	.00
12	013-530-2620.006	EX TELEPHONE - MHS	18,130.74	0.00	18,130.74	18,130.74	.00
13	013-530-2620.007	EX TELEPHONE - MJH	16,741.87	0.00	16,741.87	16,741.87	.00
	013-997-2699.000	T1 TOTAL OPERATION & MAINT.	64,749.83	0.00	64,749.83	64,749.83	.00
	013-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 MANY B&E - DISTRICT 34

(13)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
14	013-523-2721.006	EX FLEET INSURANCE - MHS	2,879.75	0.00	2,879.75	2,879.75	.00
15	013-523-2721.007	EX FLEET INSURANCE - MJH	971.99	0.00	971.99	971.99	.00
	013-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	3,851.74	0.00	3,851.74	3,851.74	.00
	013-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	013-001-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	013-001-5000.000	DY DEBT SERVICE					
	013-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	013-001-5200.000	DY OTHER USES OF FUNDS					
16	013-932-5200.015	EX TRANSFERS OUT	210,000.00	0.00	210,000.00	235,000.00	11.90
	013-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	210,000.00	0.00	210,000.00	235,000.00	11.90
	013-998-9999.000	T4 GRAND TOTAL EXPENDITURES	289,415.45	0.00	289,415.45	314,415.45	8.63
	013-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	20,823.88	0.00	20,823.88	4,176.12-	(120.05)
		ESTIMATED BEGINNING FUND BALANCE	6,536.54		6,536.54	27,360.42	
		ESTIMATED ENDING FUND BALANCE	27,360.42		27,360.42	23,184.30	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
NEGREET B&E - DISTRICT 62

(14)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	014-000-1000.000	DY LOCAL REVENUES					
1	014-000-1112.000	RE AD VALOREM TAXES - RENEWABLE	258,080.62	0.00	258,080.62	258,080.62	.00
2	014-000-1116.000	RE PROPERTY TAX - PENALTY & INTEREST	497.87	0.00	497.87	497.87	.00
3	014-000-1510.000	RE INTEREST ON INVESTMENTS	5,629.94	0.00	5,629.94	5,629.94	.00
4	014-000-1910.000	RE RENTALS	999.96	0.00	999.96	999.96	.00
5	014-000-1993.000	RE E-RATE REIMBURSEMENT	4,392.00	0.00	4,392.00	4,392.00	.00
	014-000-1999.000	T1 TOTAL LOCAL REVENUES	269,600.39	0.00	269,600.39	269,600.39	.00
	014-000-3000.000	DY STATE REVENUES					
6	014-000-3815.000	RE REVENUE SHARING - OTHER TAXES	8,043.00	0.00	8,043.00	8,043.00	.00
	014-000-3999.000	T1 TOTAL STATE REVENUES	8,043.00	0.00	8,043.00	8,043.00	.00
	014-000-5000.000	DY OTHER SOURCES OF FUNDS					
7	014-000-5220.000	RE OPERATING TRANSFERS IN	220,445.49	0.00	220,445.49	167,241.19	(24.13)
	014-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	220,445.49	0.00	220,445.49	167,241.19	(24.13)
	014-000-9999.000	T4 GRAND TOTAL REVENUE	498,088.88	0.00	498,088.88	444,884.58	(10.68)
	014-001-1000.000	DY REGULAR PROGRAMS					
8	014-123-1100.000	EX SUBSTITUTE EMPLOYEE REGULAR PROGRA	60.00	0.00	60.00	60.00	.00
9	014-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	0.87	0.00	0.87	0.87	.00
10	014-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	11,883.37	0.00	11,883.37	11,883.37	.00
	014-997-1199.000	T1 TOTAL REGULAR PROGRAMS	11,944.24	0.00	11,944.24	11,944.24	.00
11	014-610-2130.000	EX MATERIALS AND SUPPLIES HEALTH SERV	453.77	0.00	453.77	453.77	.00
	014-001-2300.000	DY GENERAL ADMINISTRATION					
12	014-332-2311.000	EX LEGAL SERVICES SUPERVISION OF BOAR	300.00	0.00	300.00	300.00	.00
13	014-313-2315.000	EX PENSION FEES	9,828.59	0.00	9,828.59	9,828.59	.00
14	014-582-2321.000	EX TRAVEL EXPENSE REIMBURSEMENT OFFIC	148.75	0.00	148.75	148.75	.00
	014-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	10,731.11	0.00	10,731.11	10,731.11	.00
	014-001-2400.000	DY SCHOOL ADMINISTRATION					
	014-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	014-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
15	014-730-2600.000	EX EQUIPMENT - MACHINERY	8,084.23	0.00	8,084.23	8,084.23	.00
16	014-421-2620.000	EX DISPOSAL SERVICES	6,759.11	0.00	6,759.11	6,759.11	.00
17	014-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	6,550.00	0.00	6,550.00	6,550.00	.00
18	014-530-2620.000	EX TELEPHONE	12,552.52	0.00	12,552.52	12,552.52	.00
	014-997-2699.000	T1 TOTAL OPERATION & MAINT	33,945.86	0.00	33,945.86	33,945.86	.00
	014-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
NEGREET B&E - DISTRICT 62

(14)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
19	014-523-2721.000	EX FLEET INSURANCE	3,686.54	0.00	3,686.54	3,686.54	.00
	014-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	3,686.54	0.00	3,686.54	3,686.54	.00
20	014-130-2840.000	EX SALARIES: EXTRAWORK PERFORMED ADMI	49.10	0.00	49.10	49.10	.00
21	014-225-2840.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	0.71	0.00	0.71	0.71	.00
22	014-231-2840.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	12.77	0.00	12.77	12.77	.00
	014-001-4000.000	DY FACILITY ACQUISTION & CONSTRUCTION					
23	014-450-4500.000	EX CONSTRUCTION SERVICES	95,760.00	0.00	95,760.00	95,760.00	.00
	014-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	95,822.58	0.00	95,822.58	95,822.58	.00
	014-001-5000.000	DY DEBT SERVICE					
	014-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	014-001-5200.000	DY OTHER USES OF FUNDS					
24	014-932-5200.000	EX OPERATING TRANSFERS OUT	159,102.97	0.00	159,102.97	178,483.00	12.18
	014-997-5299.000	T1 TOTAL OTHER USE OF FUNDS	159,102.97	0.00	159,102.97	178,483.00	12.18
	014-998-9999.000	T4 GRAND TOTAL EXPENDITURES	315,233.30	0.00	315,233.30	334,613.33	6.14
	014-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	182,855.58	0.00	182,855.58	110,271.25	(39.69)
		ESTIMATED BEGINNING FUND BALANCE	437,598.55		437,598.55	620,454.13	
		ESTIMATED ENDING FUND BALANCE	620,454.13		620,454.13	730,725.38	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
PLEASANT HILL B&E - DISTRICT 42 (15)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	015-000-1000.000	DY LOCAL REVENUES					
1	015-000-1112.000	RE AD VALOREM TAXES - RENEWABLE	293,662.81	0.00	293,662.81	293,662.81	.00
2	015-000-1115.000	RE PROPERTY TAX - COURT ORDERED	24.18	0.00	24.18	24.18	.00
3	015-000-1116.000	RE PROPERTY TAX - PENALTY & INTEREST	183.42	0.00	183.42	183.42	.00
4	015-000-1510.000	RE INTEREST ON INVESTMENTS	13,965.68	0.00	13,965.68	13,965.68	.00
5	015-000-1542.000	RE EARNINGS FROM OTHER REAL PROPERTY	12,956.13	0.00	12,956.13	12,956.13	.00
6	015-000-1910.000	RE RENTALS	207.00	0.00	207.00	207.00	.00
	015-000-1999.000	T1 TOTAL LOCAL REVENUE	320,999.22	0.00	320,999.22	320,999.22	.00
	015-000-3000.000	DY STATE REVENUES					
7	015-000-3815.000	RE REVENUE SHARING - OTHER TAXES	4,989.00	0.00	4,989.00	4,989.00	.00
	015-000-3999.000	T1 TOTAL STATE REVENUES	4,989.00	0.00	4,989.00	4,989.00	.00
	015-000-5000.000	DY OTHER SOURCES OF FUNDS					
8	015-000-5220.000	RE OPERATING TRANSFERS IN	192,820.38	0.00	192,820.38	146,287.54	(24.13)
	015-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	192,820.38	0.00	192,820.38	146,287.54	(24.13)
	015-000-9999.000	T4 GRAND TOTAL REVENUE	518,808.60	0.00	518,808.60	472,275.76	(8.96)
	015-001-1000.000	DY EXPENDITURES					
	015-001-1100.000	DY REGULAR PROGRAMS					
9	015-112-1110.000	EX TEACHERS ELEMENTARY	24,000.00	0.00	24,000.00	24,000.00	.00
10	015-210-1110.000	EX GROUP INSURANCE ELEMENTARY	6,309.42	0.00	6,309.42	6,309.42	.00
11	015-225-1110.000	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	312.52	0.00	312.52	312.52	.00
12	015-231-1110.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,239.95	0.00	6,239.95	6,239.95	.00
13	015-112-1130.000	EX TEACHERS SECONDARY	25,044.06	0.00	25,044.06	25,044.06	.00
14	015-210-1130.000	EX GROUP INSURANCE SECONDARY	3,616.32	0.00	3,616.32	3,616.32	.00
15	015-225-1130.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SE	328.87	0.00	328.87	328.87	.00
16	015-231-1130.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,511.52	0.00	6,511.52	6,511.52	.00
	015-997-1199.000	T1 TOTAL REGULAR PROGRAMS	72,362.66	0.00	72,362.66	72,362.66	.00
	015-001-2300.000	DY GENERAL ADMINISTRATION					
17	015-313-2315.000	EX PENSION FEES	11,032.59	0.00	11,032.59	11,032.59	.00
	015-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	11,032.59	0.00	11,032.59	11,032.59	.00
	015-001-2400.000	DY SCHOOL ADMINISTRATION					
	015-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	015-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
18	015-421-2620.000	EX DISPOSAL SERVICES OPERATING BUILDI	7,279.64	0.00	7,279.64	7,279.64	.00
19	015-530-2620.000	EX TELEPHONE	2,352.72	0.00	2,352.72	2,352.72	.00
	015-997-2699.000	T1 TOTAL OPERATION & MAINT	9,632.36	0.00	9,632.36	9,632.36	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 PLEASANT HILL B&E - DISTRICT 42 (15)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	015-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
20	015-523-2720.000	EX FLEET INSURANCE	1,012.02	0.00	1,012.02	1,012.02	.00
	015-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	1,012.02	0.00	1,012.02	1,012.02	.00
21	015-130-2840.000	EX SALARIES: EXTRAWORK PERFORMED ADMI	750.57	0.00	750.57	750.57	.00
22	015-225-2840.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	10.90	0.00	10.90	10.90	.00
23	015-231-2840.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	195.15	0.00	195.15	195.15	.00
	015-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
24	015-450-4500.000	EX CONSTRUCTION SERVICES	36,180.00	0.00	36,180.00	36,180.00	.00
	015-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	37,136.62	0.00	37,136.62	37,136.62	.00
	015-001-5000.000	DY DEBT SERVICE					
	015-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
25	015-932-5200.000	EX OPERATING TRANSFERS OUT FUND TRANS	253,626.92	0.00	253,626.92	208,483.00	(17.79)
	015-998-9999.000	T4 GRAND TOTAL EXPENDITURES	384,803.17	0.00	384,803.17	339,659.25	(11.73)
	015-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	134,005.43	0.00	134,005.43	132,616.51	(1.03)
		ESTIMATED BEGINNING FUND BALANCE	999,139.80		999,139.80	1,133,145.23	
		ESTIMATED ENDING FUND BALANCE	1,133,145.23		1,133,145.23	1,265,761.74	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
ZWOLLE B&E - DISTRICT 61

(16)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	016-000-1000.000	DY LOCAL REVENUES					
1	016-000-1112.015	RE AD VALOREM TAX - RENEWABLE	316,404.08	0.00	316,404.08	316,404.08	.00
2	016-000-1115.015	RE PROPERTY TAX - COURT ORDERED	91.17	0.00	91.17	91.17	.00
3	016-000-1116.015	RE PROPERTY TAX - PENALTY & INTEREST	551.60	0.00	551.60	551.60	.00
4	016-000-1510.015	RE INTEREST ON INVESTMENTS	2,942.21	0.00	2,942.21	2,942.21	.00
5	016-000-1993.015	RE E-RATE REIMBURSEMENT	34,581.84	0.00	34,581.84	34,581.84	.00
	016-000-1999.000	T1 TOTAL LOCAL REVENUES	354,570.90	0.00	354,570.90	354,570.90	.00
	016-000-3000.000	DY STATE REVENUES					
6	016-000-3815.015	RE REVENUE SHARING - OTHER TAXES	12,966.00	0.00	12,966.00	12,966.00	.00
	016-000-3999.000	T1 TOTAL STATE REVENUES	12,966.00	0.00	12,966.00	12,966.00	.00
	016-000-5000.000	DY OTHER SOURCES OF FUNDS					
	016-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	0.00	0.00	0.00	0.00	.00
	016-000-9999.000	T4 GRAND TOTAL REVENUE	367,536.90	0.00	367,536.90	367,536.90	.00
	016-001-1000.000	DY EXPENDITURES					
	016-001-1100.000	DY REGULAR PROGRAMS					
	016-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	016-997-1199.099	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
7	016-610-2130.012	EX MATERIALS AND SUPPLIES HEALTH SERV	453.77	0.00	453.77	453.77	.00
	016-001-2300.000	DY GENERAL ADMINISTRATION					
8	016-540-2311.015	EX ADVERTISING	132.00	0.00	132.00	132.00	.00
9	016-313-2315.015	EX PENSION FEES	12,285.66	0.00	12,285.66	12,285.66	.00
	016-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	12,871.43	0.00	12,871.43	12,871.43	.00
	016-001-2400.000	DY SCHOOL ADMINISTRATION					
	016-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	016-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
10	016-421-2620.015	EX DISPOSAL SERVICES OPERATING BUILDI	12,860.86	0.00	12,860.86	12,860.86	.00
11	016-430-2620.011	EX REPAIR & MAINT. BUILDINGS - ZES	7,168.00	0.00	7,168.00	7,168.00	.00
12	016-430-2620.012	EX REPAIR & MAINT. BUILDINGS - ZHS	13,824.00	0.00	13,824.00	13,824.00	.00
13	016-530-2620.011	EX TELEPHONE - ZES	4,589.86	0.00	4,589.86	4,589.86	.00
14	016-530-2620.012	EX TELEPHONE - ZHS	17,347.90	0.00	17,347.90	17,347.90	.00
15	016-523-2650.015	EX FLEET INSURANCE VEHICLE OPERATION	1,653.16	0.00	1,653.16	1,653.16	.00
	016-997-2699.000	T1 TOTAL OPERATION & MAINT	57,443.78	0.00	57,443.78	57,443.78	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 ZWOLLE B&E - DISTRICT 61

(16)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	016-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
16	016-523-2721.015	EX FLEET INSURANCE VEHICLE OPERATION	3,023.93	0.00	3,023.93	3,023.93	.00
	016-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	3,023.93	0.00	3,023.93	3,023.93	.00
17	016-130-2840.012	EX SALARIES: EXTRAWORK PERFORMED ADMI	171.87	0.00	171.87	171.87	.00
18	016-225-2840.012	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	2.50	0.00	2.50	2.50	.00
19	016-231-2840.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	44.69	0.00	44.69	44.69	.00
	016-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	016-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	219.06	0.00	219.06	219.06	.00
	016-001-5000.000	DY DEBT SERVICE					
	016-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
20	016-932-5200.015	EX OPERATING TRANSFERS OUT FUND TRANS	187,108.55	0.00	187,108.55	219,108.00	17.10
	016-998-9999.000	T4 GRAND TOTAL EXPENDITURES	260,666.75	0.00	260,666.75	292,666.20	12.27
	016-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	106,870.15	0.00	106,870.15	74,870.70	(29.94)
		ESTIMATED BEGINNING FUND BALANCE	246,915.02		246,915.02	353,785.17	
		ESTIMATED ENDING FUND BALANCE	353,785.17		353,785.17	428,655.87	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
WORKERS COMPENSATION TRUST FUND (29)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	029-000-1000.000	DY LOCAL REVENUE					
1	029-000-1510.000	RE INTEREST ON INVESTMENTS	790.79	0.00	790.79	790.79	.00
	029-000-1999.000	T1 TOTAL LOCAL REVENUE	790.79	0.00	790.79	790.79	.00
	029-000-5000.000	DY OTHER SOURCES OF FUNDS					
2	029-000-5220.000	RE OPERATING TRANSFERS IN	86,919.30	0.00	86,919.30	270,000.00	210.63
	029-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	86,919.30	0.00	86,919.30	270,000.00	210.63
	029-000-9999.000	T4 GRAND TOTAL REVENUE	87,710.09	0.00	87,710.09	270,790.79	208.73
	029-001-1000.000	DY EXPENDITURES					
	029-001-1100.000	DY REGULAR PROGRAMS					
3	029-260-1100.000	EX WORKER'S COMPENSATION	32,622.26	0.00	32,622.26	121,276.79	271.76
	029-997-1199.000	T1 TOTAL REGULAR PROGRAMS	32,622.26	0.00	32,622.26	121,276.79	271.76
	029-001-1200.000	DY SPECIAL PROGRAMS					
4	029-260-1200.000	EX WORK.COMP. -SPECIAL PROGRAM	3,671.70	0.00	3,671.70	4,500.00	22.55
	029-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	3,671.70	0.00	3,671.70	4,500.00	22.55
	029-001-1300.000	DY VOCATIONAL PROGRAMS					
	029-997-1399.000	T1 TOTAL VOCATIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	029-001-1500.000	DY SPECIAL PROGRAMS - TITLE 1					
	029-997-1599.000	T1 TOTAL SPECIAL PROGRAMS TITL	0.00	0.00	0.00	0.00	.00
	029-001-1600.000	DY ADULT EDUCATION PROGRAMS					
	029-997-1600.000	T1 TOTAL ADULT EDUCATION	0.00	0.00	0.00	0.00	.00
	029-001-2100.000	DY PUPIL SUPPORT SERVICES					
5	029-260-2134.000	EX WORKMEN'S COMPENSATION NURSING SER	1,388.16	0.00	1,388.16	30,000.00	999.00
	029-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	1,388.16	0.00	1,388.16	30,000.00	999.00
	029-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	029-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	0.00	.00
	029-001-2300.000	DY GENERAL ADMINISTRATION					
	029-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	029-001-2400.000	DY SCHOOL ADMINISTRATION					

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 WORKERS COMPENSATION TRUST FUND (29)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
6	029-260-2400.000	EX WORK.COMP. -SCHOOL ADMINISTRATION	14.00	0.00	14.00	14.00	.00
	029-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	14.00	0.00	14.00	14.00	.00
	029-001-2500.000	DY BUSINESS SERVICES					
	029-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	029-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
7	029-260-2600.000	EX WORKMEN'S COMPENSATION	1,212.40	0.00	1,212.40	50,000.00	999.00
	029-997-2699.000	T1 TOTAL OPERATION & MAINT	1,212.40	0.00	1,212.40	50,000.00	999.00
	029-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
8	029-260-2720.000	EX WORKMEN'S COMPENSATION VEHICLE OPE	44,497.51	0.00	44,497.51	45,000.00	1.12
	029-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	44,497.51	0.00	44,497.51	45,000.00	1.12
	029-001-2800.000	DY CENTRAL SERVICES					
	029-997-2899.000	T1 TOTAL CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
	029-001-3100.000	DY FOOD SERVICE OPERATIONS					
9	029-260-3100.000	EX WORK.COMP. -SCHOOL FOOD SERVICE	6,045.78	0.00	6,045.78	20,000.00	230.80
	029-997-3199.000	T1 TOTAL FOOD SERVICE OPERATIO	6,045.78	0.00	6,045.78	20,000.00	230.80
	029-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	029-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	029-998-9999.000	T4 GRAND TOTAL EXPENDITURES	89,451.81	0.00	89,451.81	270,790.79	202.72
	029-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	1,741.72-	0.00	1,741.72-	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	52,610.27		52,610.27	50,868.55	
		ESTIMATED ENDING FUND BALANCE	50,868.55		50,868.55	50,868.55	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 STRIVING READERS (SRCL) (30)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	030-000-4000.000	DY FEDERAL REVENUE					
1	030-000-4590.015	RE OTHER RESTRICTED GRANTS THROUGH ST	35,630.00	0.00	35,630.00	0.00	(100.00)
	030-000-4999.000	T1 TOTAL FEDERAL REVENUE	35,630.00	0.00	35,630.00	0.00	(100.00)
	030-000-9999.000	T4 GRAND TOTAL REVENUE	35,630.00	0.00	35,630.00	0.00	(100.00)
	030-001-1000.000	DY EXPENDITURES					
	030-001-1500.000	DY SPECIAL PROGRAMS					
2	030-530-1510.000	EX SITE COMMUNICATIONS - SRCL	750.00	0.00	750.00	0.00	(100.00)
	030-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	750.00	0.00	750.00	0.00	(100.00)
	030-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
3	030-150-2234.000	EX STIPEND PAY OTHER SPECIAL PROGRAMS	1,080.00	0.00	1,080.00	0.00	(100.00)
4	030-225-2234.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	15.70	0.00	15.70	0.00	(100.00)
5	030-231-2234.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	257.40	0.00	257.40	0.00	(100.00)
6	030-320-2234.000	EX PURCHASED EDUCATIONAL SERVICES OTH	30,600.00	0.00	30,600.00	0.00	(100.00)
7	030-610-2234.000	EX MATERIALS AND SUPPLIES OTHER SPECI	143.90	0.00	143.90	0.00	(100.00)
	030-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	32,097.00	0.00	32,097.00	0.00	(100.00)
	030-001-5000.000	DY OTHER USES OF FUNDS					
8	030-933-5200.000	EX INDIRECT COST	2,783.00	0.00	2,783.00	0.00	(100.00)
	030-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	2,783.00	0.00	2,783.00	0.00	(100.00)
	030-998-9999.000	T4 GRAND TOTAL EXPENDITURES	35,630.00	0.00	35,630.00	0.00	(100.00)
	030-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

BEGINNING BUDGET

IDEA - PRESCHOOL

(32)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	032-000-4000.000	DY FEDERAL REVENUES					
1	032-000-4532.000	RE IDEA-PRESCHOOL	5,609.00	0.00	5,609.00	5,609.00	.00
	032-000-4999.000	T1 TOTAL FEDERAL REVENUE	5,609.00	0.00	5,609.00	5,609.00	.00
	032-000-9999.000	T4 GRAND TOTAL REVENUE	5,609.00	0.00	5,609.00	5,609.00	.00
	032-001-1000.000	DY EXPENDITURES					
	032-001-1200.000	DY SPECIAL PROGRAMS					
2	032-582-1210.000	EX TRAVEL EXPENSE REIMBURSEMENTS	232.54	0.00	232.54	232.54	.00
3	032-610-1210.000	EX MATERIALS & SUPPLIES	2,017.87	0.00	2,017.87	2,017.87	.00
	032-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	2,250.41	0.00	2,250.41	2,250.41	.00
	032-001-2100.000	DY PUPIL SUPPORT SERVICES					
	032-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	0.00	0.00	0.00	0.00	.00
	032-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
4	032-582-2232.000	EX TRAVEL EXPENSE REIMBURSEMENT SPECI	2,912.22	0.00	2,912.22	2,912.22	.00
	032-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	2,912.22	0.00	2,912.22	2,912.22	.00
	032-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	032-997-2699.000	T1 TOTAL OPERATION & MAINT	0.00	0.00	0.00	0.00	.00
	032-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	032-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	0.00	0.00	0.00	0.00	.00
	032-001-5000.000	DY OTHER USES OF FUNDS					
5	032-933-5200.000	EX INDIRECT COST	446.37	0.00	446.37	446.37	.00
	032-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	446.37	0.00	446.37	446.37	.00
	032-998-9999.000	T4 GRAND TOTAL EXPENDITURES	5,609.00	0.00	5,609.00	5,609.00	.00
	032-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
STATE PERSONNEL DEVELOPMENT (F34)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	034-000-4000.000	DY FEDERAL REVENUE					
1	034-000-4535.000	RE SPED: ST PERSONNEL DEVELOPMENT	51,270.00	0.00	51,270.00	51,270.00	.00
	034-000-4999.000	T1 TOTAL FEDERAL REVENUE	51,270.00	0.00	51,270.00	51,270.00	.00
	034-000-9999.000	T4 GRAND TOTAL REVENUE	51,270.00	0.00	51,270.00	51,270.00	.00
	034-001-1000.000	DY EXPENDITURES					
	034-001-1200.000	DY SPECIAL PROGRAMS					
2	034-610-1210.000	EX MATERIALS & SUPPLIES	105.00	0.00	105.00	105.00	.00
	034-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	105.00	0.00	105.00	105.00	.00
	034-001-1500.000	DY BILINGUAL PROGRAMS					
	034-997-1599.000	T1 TOTAL BILINGUAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	034-001-2100.000	DY PUPIL SUPPORT SERVICES					
	034-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	0.00	0.00	0.00	0.00	.00
	034-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
3	034-130-2232.000	EX SALARIES: EXTRAWORK PERFORMED SPEC	13,510.00	0.00	13,510.00	13,510.00	.00
4	034-225-2232.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	206.00	0.00	206.00	206.00	.00
5	034-231-2232.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,693.30	0.00	3,693.30	3,693.30	.00
6	034-320-2232.000	EX PURCHASED EDUCATIONAL SERVICES SPE	21,250.00	0.00	21,250.00	21,250.00	.00
7	034-582-2232.000	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	8,461.69	0.00	8,461.69	8,461.69	.00
	034-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	47,120.99	0.00	47,120.99	47,120.99	.00
	034-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	034-997-2699.000	T1 TOTAL OPERATION & MAINT.	0.00	0.00	0.00	0.00	.00
	034-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	034-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	0.00	0.00	0.00	0.00	.00
	034-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	034-997-4999.000	T1 TOTAL FAC. ACQUISITION & CONST.	0.00	0.00	0.00	0.00	.00
	034-001-5000.000	DY OTHER USES OF FUNDS					
8	034-933-5200.000	EX INDIRECT COST	4,044.01	0.00	4,044.01	4,044.01	.00
	034-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	4,044.01	0.00	4,044.01	4,044.01	.00
	034-998-9999.000	T4 GRAND TOTAL EXPENDITURES	51,270.00	0.00	51,270.00	51,270.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
STATE PERSONNEL DEVELOPMENT (F34)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
034-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 IDEA HIGH COST SERVICES FED (35)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
035-000-3000.000	DY	STATE REVENUES					
035-000-3999.000	T1	TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
035-000-4000.000	DY	FEDERAL REVENUES					
035-000-4999.000	T1	TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
035-000-9999.000	T4	GRAND TOTAL REVENUE	0.00	0.00	0.00	0.00	.00
035-001-1000.000	DY	EXPENDITURES					
035-001-1100.000	DY	REGULAR PROGRAMS					
035-997-1199.000	T1	TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
035-001-1200.000	DY	SPECIAL PROGRAMS					
035-997-1299.000	T1	TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
035-001-2100.000	DY	PURCHASED PROFESSIONAL SERVICES					
035-997-2199.000	T1	TOTAL PURCHASED PROFESSIONAL SERV.	0.00	0.00	0.00	0.00	.00
035-001-2200.000	DY	INSTRUCTIONAL STAFF SERVICES					
035-997-2299.000	T1	TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	0.00	.00
035-001-5000.000	DY	OTHER USES OF FUNDS					
035-997-5999.000	T1	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
035-998-9999.000	T4	GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	.00
035-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EARLY CHILDHOOD STATE (36)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	036-000-1000.000	DY LOCAL REVENUE					
	036-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	036-000-3000.000	DY STATE REVENUES					
1	036-000-3290.000	RE OTHER RESTRICTED REVENUES	30,000.00	0.00	30,000.00	0.00	(100.00)
	036-000-3999.000	T1 TOTAL STATE REVENUES	30,000.00	0.00	30,000.00	0.00	(100.00)
	036-000-5000.000	DY OTHER SOURCES OF FUNDS					
	036-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	0.00	0.00	0.00	0.00	.00
	036-000-9999.000	T4 GRAND TOTAL REVENUE	30,000.00	0.00	30,000.00	0.00	(100.00)
	036-001-1000.000	DY EXPENDITURES					
	036-001-1100.000	DY REGULAR PROGRAMS					
	036-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	036-001-1300.000	DY VOCATIONAL PROGRAMS					
	036-997-1399.000	T1 TOTAL VOCATIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	036-001-2100.000	DY PUPIL SUPPORT SERVICES					
2	036-300-2140.000	EX OTHER PROFESSIONAL SERVICES APPRAI	0.00	0.00	0.00	15,000.00	100.00
	036-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICES	0.00	0.00	0.00	15,000.00	100.00
	036-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
3	036-610-2232.000	EX MATERIALS AND SUPPLIES SPECIAL EDU	0.00	0.00	0.00	15,000.00	100.00
	036-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	15,000.00	100.00
	036-001-2400.000	DY SCHOOL ADMINISTRATION					
	036-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	036-001-2700.000	DY STUDENT TRANSPORTAION SERVICES					
	036-997-2799.000	T1 TOTAL STUDENT TRANS.	0.00	0.00	0.00	0.00	.00
	036-001-4100.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	036-001-5000.000	DY OTHER USES OF FUNDS					
	036-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	036-998-9999.000	T4 GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	30,000.00	100.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EARLY CHILDHOOD STATE (36)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	036-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	30,000.00	0.00	30,000.00	30,000.00-	(200.00)
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	30,000.00	
		ESTIMATED ENDING FUND BALANCE	30,000.00		30,000.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
TITLE II - EESA (38)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	038-000-4000.000	DY FEDERAL REVENUES					
1	038-000-4545.000	RE TITLE / EISENHOWER GRANT	87,915.00	0.00	87,915.00	7,034.00	(91.99)
	038-000-4999.000	T1 TOTAL FEDERAL REVENUE	87,915.00	0.00	87,915.00	7,034.00	(91.99)
	038-000-9999.000	T4 GRAND TOTAL REVENUE	87,915.00	0.00	87,915.00	7,034.00	(91.99)
	038-001-1000.000	DY EXPENDITURES					
	038-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	038-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	038-001-1500.000	DY SPECIAL PROGRAMS					
	038-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	038-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
2	038-320-2230.000	EX PURCHASED EDUCATIONAL SERVICES INS	38,393.00	0.00	38,393.00	0.00	(100.00)
3	038-150-2234.000	EX STIPEND PAY	25,612.50	0.00	25,612.50	5,542.00	(78.36)
4	038-225-2234.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	367.76	0.00	367.76	80.36	(78.14)
5	038-231-2234.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,448.65	0.00	6,448.65	1,411.64	(78.10)
6	038-582-2234.000	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	10,115.20	0.00	10,115.20	0.00	(100.00)
	038-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	80,937.11	0.00	80,937.11	7,034.00	(91.30)
	038-001-5000.000	DY OTHER USES OF FUNDS					
7	038-933-5200.000	EX INDIRECT COSTS	6,977.89	0.00	6,977.89	0.00	(100.00)
	038-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	6,977.89	0.00	6,977.89	0.00	(100.00)
	038-998-9999.000	T4 GRAND TOTAL EXPENDITURES	87,915.00	0.00	87,915.00	7,034.00	(91.99)
	038-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
STRIVING READERS CONSORTIUM (39)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	039-000-4000.000	DY FEDERAL REVENUE					
1	039-000-4559.015	RE OTHER NCLB PROGRAMS	18,226.00	0.00	18,226.00	0.00	(100.00)
2	039-000-4590.015	RE OTHER RESTRICTED GRANTS THROUGH ST	62,324.00	0.00	62,324.00	0.00	(100.00)
	039-000-4999.000	T1 TOTAL FEDERAL REVENUE	80,550.00	0.00	80,550.00	0.00	(100.00)
	039-000-9999.000	T4 GRAND TOTAL REVENUE	80,550.00	0.00	80,550.00	0.00	(100.00)
	039-001-1000.000	DY EXPENDITURES					
3	039-530-1510.052	EX COMMUNICATIONS (PHONE, INTERNET,PO	8,125.00	0.00	8,125.00	0.00	(100.00)
4	039-610-1510.015	EX MATERIALS AND SUPPLIES NO CHILD LE	27,362.96	0.00	27,362.96	0.00	(100.00)
	039-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
5	039-150-2234.015	EX STIPEND PAY OTHER SPECIAL PROGRAMS	2,645.00	0.00	2,645.00	0.00	(100.00)
6	039-225-2234.015	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	38.36	0.00	38.36	0.00	(100.00)
7	039-231-2234.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	687.70	0.00	687.70	0.00	(100.00)
8	039-320-2234.015	EX PURCHASED EDUCATIONAL SERVICES OTH	27,400.00	0.00	27,400.00	0.00	(100.00)
9	039-582-2234.015	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	7,889.98	0.00	7,889.98	0.00	(100.00)
	039-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	74,149.00	0.00	74,149.00	0.00	(100.00)
	039-001-5000.000	DY OTHER USES OF FUNDS					
10	039-933-5200.015	EX INDIRECT COSTS FUND TRANSFERS	6,401.00	0.00	6,401.00	0.00	(100.00)
	039-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	6,401.00	0.00	6,401.00	0.00	(100.00)
	039-998-9999.000	T4 GRAND TOTAL EXPENDITURES	80,550.00	0.00	80,550.00	0.00	(100.00)
	039-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
HEADSTART (42)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	042-000-1000.000	DY LOCAL REVENUES					
1	042-000-1990.000	RE IN-KIND REVENUES	403,154.76	0.00	403,154.76	403,154.76	.00
	042-000-1999.000	T1 TOTAL LOCAL REVENUES	403,154.76	0.00	403,154.76	403,154.76	.00
	042-000-4000.000	DY FEDERAL REVENUES					
2	042-000-4340.000	RE HEADSTART PROGRAMS	1,360,425.00	0.00	1,360,425.00	1,629,897.00	19.80
	042-000-4999.000	T1 TOTAL FEDERAL REVENUE	1,360,425.00	0.00	1,360,425.00	1,629,897.00	19.80
	042-000-5000.000	DY OTHER SOURCES OF FUNDS					
	042-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	042-000-9999.000	T4 GRAND TOTAL REVENUE	1,763,579.76	0.00	1,763,579.76	2,033,051.76	15.27
	042-001-1000.000	DY EXPENDITURES					
	042-101-1500.000	DY SPECIAL PROGRAMS					
3	042-112-1530.000	EX LEVEL IV CERTIFIED TEACHERS	313,654.63	0.00	313,654.63	317,448.56	1.20
4	042-115-1530.000	EX SALARIES - AIDES	144,677.95	0.00	144,677.95	144,677.95	.00
5	042-123-1530.000	EX SUBSTITUTES	1,395.00	0.00	1,395.00	1,395.00	.00
6	042-124-1530.000	EX USER DEFINED HEADSTART/EARLY CHILD	4,738.76	0.00	4,738.76	4,738.76	.00
7	042-130-1530.000	EX SALARIES: EXTRAWORK PERFORMED HEAD	150.00	0.00	150.00	150.00	.00
8	042-210-1530.000	EX GROUP INSURANCE HEADSTART/EARLY CH	85,445.65	0.00	85,445.65	85,445.65	.00
9	042-225-1530.000	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	6,094.88	0.00	6,094.88	6,094.88	.00
10	042-231-1530.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	122,702.14	0.00	122,702.14	122,702.14	.00
11	042-260-1530.000	EX WORKER'S COMP	1,043.50	0.00	1,043.50	1,043.50	.00
12	042-300-1530.000	EX CONSULTANTS	2,400.00	0.00	2,400.00	2,400.00	.00
13	042-320-1530.000	EX PURCHASED EDUCATIONAL SERVICES HEA	1,729.16	0.00	1,729.16	1,729.16	.00
14	042-335-1530.000	EX MEDICAL EXAMS - STAFF & VOLUNTEERS	648.00	0.00	648.00	648.00	.00
15	042-582-1530.000	EX TRAVEL - INSTRUCTIONAL STAFF	2,386.93	0.00	2,386.93	2,386.93	.00
16	042-610-1530.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	5,818.62	0.00	5,818.62	5,818.62	.00
17	042-615-1530.000	EX SUPPLIES -TECHNOLOGY RELATED HEADS	1,509.68	0.00	1,509.68	181,010.00	999.00
18	042-890-1530.000	EX IN-KIND EXPENDITURES - HEADSTART	403,154.76	0.00	403,154.76	403,154.76	.00
19	042-115-1533.000	EX ASSOCIATE TEACHERS - LEVEL 3	117,130.00	0.00	117,130.00	117,130.00	.00
20	042-124-1533.000	EX USER DEFINED LEVEL III ASSOCIATE T	1,362.75	0.00	1,362.75	1,362.75	.00
21	042-210-1533.000	EX GROUP INSURANCE LEVEL III ASSOCIAT	17,834.28	0.00	17,834.28	17,834.28	.00
22	042-225-1533.000	EX MEDICARE/MEDICAID CONTRIBUTIONS LE	1,524.44	0.00	1,524.44	1,524.44	.00
23	042-231-1533.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	30,453.74	0.00	30,453.74	30,453.74	.00
	042-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	1,265,854.87	0.00	1,265,854.87	1,449,149.12	14.47
	042-001-2100.000	DY PUPIL SUPPORT SERVICES					
24	042-118-2130.000	EX MENTAL HEALTH/DISAB FACILITATOR	30,959.33	0.00	30,959.33	30,959.33	.00
25	042-210-2130.000	EX GROUP INSURANCE HEALTH SERVICES	4,241.69	0.00	4,241.69	4,241.69	.00
26	042-225-2130.000	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	416.75	0.00	416.75	416.75	.00
27	042-231-2130.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	8,049.44	0.00	8,049.44	8,049.44	.00
28	042-113-2140.000	EX THERAPISTS/SPECIALISTS/COUNSELORS	0.00	0.00	0.00	46,022.00	100.00
29	042-210-2140.000	EX GROUP INSURANCE PSYCHOLOGICAL SERV	0.00	0.00	0.00	10,000.00	100.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
30	042-225-2140.000	EX MEDICARE/MEDICAID CONTRIBUTIONS PS	0.00	0.00	0.00	670.00	100.00
31	042-231-2140.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	12,000.00	100.00
32	042-300-2140.000	EX OTHER PROFESSIONAL SERVICES APPRAI	37,825.00	0.00	37,825.00	37,825.00	.00
	042-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	81,492.21	0.00	81,492.21	150,184.21	84.29
	042-001-2200.000	DY INSTRUCTIONAL STAFF SERVICE					
33	042-260-2200.000	EX WORKER'S COMP	201.92	0.00	201.92	201.92	.00
34	042-111-2214.000	EX PROGRAM SUPERVISOR	59,041.45	0.00	59,041.45	59,041.45	.00
35	042-115-2214.000	EX CENTER FACILITATOR	26,437.41	0.00	26,437.41	26,437.41	.00
36	042-130-2214.000	EX SALARIES: EXTRAWORK PERFORMED OTHE	1,034.96	0.00	1,034.96	1,034.96	.00
37	042-210-2214.000	EX GROUP INSURANCE OTHER SPECIAL PROG	6,729.32	0.00	6,729.32	6,729.32	.00
38	042-225-2214.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	1,207.59	0.00	1,207.59	1,207.59	.00
39	042-231-2214.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	17,781.89	0.00	17,781.89	17,781.89	.00
40	042-610-2214.000	EX MATERIALS & SUPPLIES - OFFICE	1,162.24	0.00	1,162.24	1,162.24	.00
41	042-615-2214.000	EX SUPPLIES -TECHNOLOGY RELATED OTHER	1,194.00	0.00	1,194.00	1,194.00	.00
42	042-640-2220.000	EX PUBLICATIONS\SUBSCRIPTIONS	47.00	0.00	47.00	47.00	.00
43	042-150-2231.000	EX STIPENDS - TRANSITION	202.50	0.00	202.50	202.50	.00
44	042-225-2231.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	2.94	0.00	2.94	2.94	.00
45	042-231-2231.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	52.65	0.00	52.65	52.65	.00
46	042-150-2234.000	EX STIPEND PAY	1,436.25	0.00	1,436.25	1,436.25	.00
47	042-225-2234.000	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	20.91	0.00	20.91	20.91	.00
48	042-231-2234.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	373.44	0.00	373.44	373.44	.00
49	042-300-2234.000	EX PURCHASED ED SERV./T&TA CDA	304.68	0.00	304.68	304.68	.00
50	042-320-2234.000	EX PURCHASED EDUCATIONAL SERVICES OTH	268.00	0.00	268.00	268.00	.00
51	042-569-2234.000	EX OTHER TUITION INSTRUCTIONAL STAFF	1,045.50	0.00	1,045.50	1,045.50	.00
52	042-582-2234.000	EX TRAVEL EXPENSE REIMBURSEMENT INSTR	11,961.42	0.00	11,961.42	11,961.42	.00
53	042-610-2234.000	EX MATERIALS & SUPPLIES - INSERVICES	5,645.98	0.00	5,645.98	5,645.98	.00
	042-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	136,152.05	0.00	136,152.05	136,152.05	.00
54	042-810-2310.000	EX DUES & FEES	175.00	0.00	175.00	175.00	.00
	042-001-2311.000	DY GENERAL ADMINISTRATION					
	042-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIV	175.00	0.00	175.00	175.00	.00
	042-001-2500.000	DY BUSINESS SERVICES					
55	042-114-2510.000	EX ACCOUNTING CLERK	21,848.26	0.00	21,848.26	21,848.26	.00
56	042-210-2510.000	EX GROUP INSURANCE FISCAL SERVICES	4,687.72	0.00	4,687.72	4,687.72	.00
57	042-225-2510.000	EX MEDICARE/MEDICAID CONTRIBUTIONS FI	291.21	0.00	291.21	291.21	.00
58	042-231-2510.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	5,680.56	0.00	5,680.56	5,680.56	.00
59	042-530-2510.000	EX POSTAGE	997.14	0.00	997.14	997.14	.00
60	042-540-2510.000	EX ADVERTISING	621.18	0.00	621.18	621.18	.00
61	042-800-2510.000	EX DUES AND FEES T&TA	436.00	0.00	436.00	436.00	.00
	042-997-2599.000	T1 TOTAL BUSINESS SERVICES	34,562.07	0.00	34,562.07	34,562.07	.00
	042-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
62	042-130-2620.000	EX SALARIES FOR EXTRAWORK PERFORMED O	6,381.58	0.00	6,381.58	6,381.58	.00
63	042-225-2620.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	92.53	0.00	92.53	92.53	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
64	042-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	1,876.18	0.00	1,876.18	1,876.18	.00
65	042-260-2620.000	EX WORKER'S COMP.	67.29	0.00	67.29	67.29	.00
66	042-430-2620.000	EX REPAIRS & MAINT. BUILDING	7,274.62	0.00	7,274.62	7,274.62	.00
67	042-530-2620.000	EX TELEPHONE	10,905.43	0.00	10,905.43	10,905.43	.00
68	042-610-2620.000	EX MATERIALS & SUPPLY - JANITORIAL	3,967.14	0.00	3,967.14	3,967.14	.00
69	042-116-2621.000	EX SERVICE WORKERS REPAIR & MAINT. BU	33,251.00	0.00	33,251.00	33,251.00	.00
70	042-210-2621.000	EX GROUP INSURANCE REPAIR & MAINT. BU	6,426.42	0.00	6,426.42	6,426.42	.00
71	042-225-2621.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	449.99	0.00	449.99	449.99	.00
72	042-233-2621.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	9,775.84	0.00	9,775.84	9,775.84	.00
73	042-430-2640.000	EX REPAIR & MAINT. OF EQUIPMENT	880.00	0.00	880.00	880.00	.00
74	042-523-2650.000	EX FLEET INSURANCE VEHICLE OPERATION	3,362.55	0.00	3,362.55	3,362.55	.00
75	042-626-2650.000	EX GASOLINE OPERATIONS AND MAINTENANC	820.33	0.00	820.33	820.33	.00
	042-997-2699.000	T1 TOTAL OPERATION & MAINT. OF PLANT	85,530.90	0.00	85,530.90	85,530.90	.00
	042-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
76	042-890-2710.000	EX MISCELLANEOUS EXPENDITURES SUPERVI	34.00	0.00	34.00	34.00	.00
77	042-129-2720.000	EX OTHER TEMPORARY EMPLOYEE REGULAR T	72.00	0.00	72.00	72.00	.00
78	042-130-2720.000	EX SALARIES: EXTRAWORK PERFORMED REGU	1,081.07	0.00	1,081.07	1,081.07	.00
79	042-225-2720.000	EX MEDICARE TAX	16.72	0.00	16.72	16.72	.00
80	042-233-2720.000	EX SCHOOL EMPLOYEE RETIREMENT	317.83	0.00	317.83	317.83	.00
81	042-260-2720.000	EX WORKER'S COMP	40.39	0.00	40.39	40.39	.00
82	042-430-2720.000	EX REPAIRS & MAINTENANCE	1,000.50	0.00	1,000.50	1,000.50	.00
83	042-523-2720.000	EX FLEET INSURANCE	2,002.43	0.00	2,002.43	2,002.43	.00
84	042-626-2720.000	EX GASOLINE/OIL/ETC	376.54	0.00	376.54	376.54	.00
85	042-116-2721.000	EX SALARIES - VAN DRIVERS	18,251.00	0.00	18,251.00	18,251.00	.00
86	042-124-2721.000	EX SUBSTITUTE DRIVERS	396.00	0.00	396.00	396.00	.00
87	042-225-2721.000	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	270.36	0.00	270.36	270.36	.00
88	042-233-2721.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	5,365.78	0.00	5,365.78	5,365.78	.00
89	042-519-2721.000	EX FIELD TRIPS	320.00	0.00	320.00	320.00	.00
	042-997-2799.000	T1 TOTAL TRANSPORTATION SERVICES	29,544.62	0.00	29,544.62	29,544.62	.00
90	042-339-2830.000	EX OTHER PROFESSIONAL SERVICES PERSON	1,086.40	0.00	1,086.40	1,086.40	.00
	042-001-3100.000	DY FOOD SERVICE					
91	042-631-3100.000	EX FOOD PURCHASED - CHILDREN	13,927.39	0.00	13,927.39	13,927.39	.00
	042-997-3199.000	T1 TOTAL FOOD SERVICE	15,013.79	0.00	15,013.79	15,013.79	.00
	042-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	042-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	042-001-5000.000	DY OTHER USES OF FUNDS					
92	042-933-5200.000	EX INDIRECT COSTS	115,254.25	0.00	115,254.25	132,740.00	15.17
	042-933-5999.000	T1 TOTAL OTHER USES OF FUNDS	115,254.25	0.00	115,254.25	132,740.00	15.17
	042-998-9999.000	T4 GRAND TOTAL EXPENDITURES	1,763,579.76	0.00	1,763,579.76	2,033,051.76	15.27

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
HEADSTART (42)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
042-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
NYCP PROMISING FUTURES (INDIAN) (43)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	043-000-4000.000	DY FEDERAL REVENUE					
1	043-000-4390.000	RE OTHER RESTRICTED GRANTS-DIRECT	645,702.95	0.00	645,702.95	78,539.03	(87.83)
	043-000-4999.000	T1 TOTAL FEDERAL REVENUE	645,702.95	0.00	645,702.95	78,539.03	(87.83)
	043-000-9999.000	T4 GRAND TOTAL REVENUE	645,702.95	0.00	645,702.95	78,539.03	(87.83)
	043-001-1000.000	DY EXPENDITURES					
	043-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
2	043-530-1490.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	8,276.40	0.00	8,276.40	0.00	(100.00)
3	043-564-1490.000	EX TUITION TO INTER. ED. AGENCIES IN	40,910.00	0.00	40,910.00	0.00	(100.00)
4	043-610-1490.000	EX MATERIALS AND SUPPLIES OTHER	5,232.68	0.00	5,232.68	0.00	(100.00)
5	043-615-1490.000	EX SUPPLIES -TECHNOLOGY RELATED OTHER	0.00	0.00	0.00	18,238.86	100.00
6	043-734-1490.000	EX TECHNOLOGY RELATED HARDWARE OTHER	60,903.60	0.00	60,903.60	0.00	(100.00)
	043-997-1499.000	T1 TOTAL OTHER EDUCATIONAL PROGRAMS	115,322.68	0.00	115,322.68	18,238.86	(84.18)
	043-001-1500.000	DY SPECIAL PROGRAMS					
	043-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	043-001-2100.000	DY PUPIL SUPPORT SERVICES					
	043-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICES	0.00	0.00	0.00	0.00	.00
	043-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
7	043-111-2219.000	EX OFFICIALS/ADMINISTRATORS/MANAGERS	74,320.95	0.00	74,320.95	17,500.00	(76.45)
8	043-210-2219.000	EX GROUP INSURANCE OTHER EDUCATION PR	4,910.42	0.00	4,910.42	1,021.33	(79.20)
9	043-225-2219.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	1,054.37	0.00	1,054.37	225.00	(78.66)
10	043-231-2219.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	19,323.50	0.00	19,323.50	4,550.00	(76.45)
11	043-582-2234.000	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	3,457.41	0.00	3,457.41	0.00	(100.00)
12	043-112-2239.000	EX TEACHERS PROFESSIONAL DEVELOPMENT	262,698.07	0.00	262,698.07	20,206.34	(92.30)
13	043-210-2239.000	EX GROUP INSURANCE OTHER EDUCATION PR	45,657.04	0.00	45,657.04	3,887.56	(91.48)
14	043-225-2239.000	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	3,375.30	0.00	3,375.30	256.20	(92.40)
15	043-231-2239.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	68,499.66	0.00	68,499.66	5,253.74	(92.33)
16	043-260-2290.000	EX WORKMEN'S COMPENSATION OTHER INSTR	610.89	0.00	610.89	0.00	(100.00)
	043-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	483,907.61	0.00	483,907.61	52,900.17	(89.06)
	043-001-2300.000	DY GENERAL ADMINISTRATION					
	043-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	043-001-2500.000	DY BUSINESS SERVICES					
	043-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	043-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	043-997-2699.000	T1 TOTAL OPERATION & MAINT	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 NYCP PROMISING FUTURES (INDIAN) (43)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	043-001-2800.000	DY CENTRAL SERVICES					
	043-997-2899.000	T1 CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
	043-001-3300.000	DY COMMUNITY SERVICES					
	043-997-3399.000	T1 TOTAL COMMUNITY SERVICES	0.00	0.00	0.00	0.00	.00
	043-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	043-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	043-001-5000.000	DY OTHER USES OF FUNDS					
17	043-933-5200.000	EX INDIRECT COST	46,472.66	0.00	46,472.66	7,400.00	(84.07)
	043-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	46,472.66	0.00	46,472.66	7,400.00	(84.07)
	043-998-9999.000	T4 GRAND TOTAL EXPENDITURES	645,702.95	0.00	645,702.95	78,539.03	(87.83)
	043-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
INDIAN EDUCATION GRANT AWARD (47)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	047-000-4000.000	DY FEDERAL REVENUE					
1	047-000-4390.015	RE OTHER RESTRICTED GRANTS-DIRECT	216,309.01	0.00	216,309.01	216,309.01	.00
	047-000-4999.000	T1 TOTAL FEDERAL REVENUE	216,309.01	0.00	216,309.01	216,309.01	.00
	047-000-9999.000	T4 GRAND TOTAL REVENUE	216,309.01	0.00	216,309.01	216,309.01	.00
	047-001-1000.000	DY EXPENDITURES					
	047-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
2	047-260-1400.015	EX WORKMEN'S COMPENSATION OTHER INSTR	94.13	0.00	94.13	94.13	.00
3	047-115-1490.001	EX AIDES OTHER	15,581.00	0.00	15,581.00	15,581.00	.00
4	047-115-1490.002	EX AIDES OTHER	16,243.00	0.00	16,243.00	16,243.00	.00
5	047-115-1490.011	EX AIDES OTHER	14,131.61	0.00	14,131.61	14,131.61	.00
6	047-130-1490.002	EX SALARIES - AFTER SCHOOL	1,181.25	0.00	1,181.25	1,181.25	.00
7	047-130-1490.011	EX SALARIES - AFTER SCHOOL	312.50	0.00	312.50	312.50	.00
8	047-130-1490.012	EX SALARIES - AFTER SCHOOL	200.00	0.00	200.00	200.00	.00
9	047-210-1490.001	EX GROUP INSURANCE OTHER	7,232.64	0.00	7,232.64	7,232.64	.00
10	047-210-1490.002	EX GROUP INSURANCE OTHER	7,448.52	0.00	7,448.52	7,448.52	.00
11	047-210-1490.011	EX GROUP INSURANCE OTHER	1,376.46	0.00	1,376.46	1,376.46	.00
12	047-225-1490.001	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	170.47	0.00	170.47	170.47	.00
13	047-225-1490.002	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	203.71	0.00	203.71	203.71	.00
14	047-225-1490.011	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	205.19	0.00	205.19	205.19	.00
15	047-225-1490.012	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	2.90	0.00	2.90	2.90	.00
16	047-231-1490.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	4,051.10	0.00	4,051.10	4,051.10	.00
17	047-231-1490.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	4,400.30	0.00	4,400.30	4,400.30	.00
18	047-231-1490.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,755.47	0.00	3,755.47	3,755.47	.00
19	047-231-1490.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	31.20	0.00	31.20	31.20	.00
20	047-339-1490.015	EX OTHER PROFESSIONAL SERVICES OTHER	10,700.00	0.00	10,700.00	10,700.00	.00
21	047-430-1490.002	EX REPAIRS AND MAINTENANCE SERVICES O	900.00	0.00	900.00	900.00	.00
22	047-430-1490.012	EX REPAIRS AND MAINTENANCE SERVICES O	150.00	0.00	150.00	150.00	.00
23	047-530-1490.002	EX OTHER PURCHASED SERVICES OTHER	460.35	0.00	460.35	460.35	.00
24	047-530-1490.007	EX OTHER PURCHASED SERVICES OTHER	1,588.00	0.00	1,588.00	1,588.00	.00
25	047-530-1490.008	EX OTHER PURCHASED SERVICES OTHER	7,387.50	0.00	7,387.50	7,387.50	.00
26	047-530-1490.010	EX OTHER PURCHASED SERVICES OTHER	1,158.51	0.00	1,158.51	1,158.51	.00
27	047-530-1490.011	EX OTHER PURCHASED SERVICES OTHER	6,030.00	0.00	6,030.00	6,030.00	.00
28	047-530-1490.012	EX OTHER PURCHASED SERVICES OTHER	5,350.85	0.00	5,350.85	5,350.85	.00
29	047-582-1490.011	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	2,676.28	0.00	2,676.28	2,676.28	.00
30	047-582-1490.012	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	2,495.00	0.00	2,495.00	2,495.00	.00
31	047-610-1490.001	EX MATERIALS AND SUPPLIES OTHER	2,074.03	0.00	2,074.03	2,074.03	.00
32	047-610-1490.005	EX MATERIALS AND SUPPLIES OTHER	1,027.63	0.00	1,027.63	1,027.63	.00
33	047-610-1490.006	EX MATERIALS AND SUPPLIES OTHER	150.94	0.00	150.94	150.94	.00
34	047-610-1490.007	EX MATERIALS AND SUPPLIES OTHER	1,211.22	0.00	1,211.22	1,211.22	.00
35	047-610-1490.008	EX MATERIALS AND SUPPLIES OTHER	367.71	0.00	367.71	367.71	.00
36	047-610-1490.010	EX MATERIALS AND SUPPLIES OTHER	900.00	0.00	900.00	900.00	.00
37	047-610-1490.011	EX MATERIALS AND SUPPLIES OTHER	33.49	0.00	33.49	33.49	.00
38	047-610-1490.012	EX MATERIALS AND SUPPLIES OTHER	3,967.04	0.00	3,967.04	12,746.86	221.31
39	047-610-1490.015	EX MATERIALS AND SUPPLIES OTHER INSTR	368.82	0.00	368.82	368.82	.00
40	047-615-1490.001	EX SUPPLIES -TECHNOLOGY RELATED	3,636.12	0.00	3,636.12	3,636.12	.00
41	047-615-1490.002	EX SUPPLIES -TECHNOLOGY RELATED	13,169.78	0.00	13,169.78	13,169.78	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 INDIAN EDUCATION GRANT AWARD (47)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
42	047-615-1490.004	EX SUPPLIES -TECHNOLOGY RELATED	6,893.76	0.00	6,893.76	6,893.76	.00
43	047-615-1490.005	EX SUPPLIES -TECHNOLOGY RELATED	5,477.85	0.00	5,477.85	5,477.85	.00
44	047-615-1490.006	EX SUPPLIES -TECHNOLOGY RELATED	6,527.39	0.00	6,527.39	6,527.39	.00
45	047-615-1490.007	EX SUPPLIES -TECHNOLOGY RELATED	2,801.96	0.00	2,801.96	2,801.96	.00
46	047-615-1490.010	EX SUPPLIES -TECHNOLOGY RELATED	311.23	0.00	311.23	311.23	.00
47	047-615-1490.011	EX SUPPLIES -TECHNOLOGY RELATED	10,902.69	0.00	10,902.69	10,902.69	.00
48	047-615-1490.012	EX SUPPLIES -TECHNOLOGY RELATED	23,779.82	0.00	23,779.82	15,000.00	(36.92)
	047-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	199,119.42	0.00	199,119.42	199,119.42	.00
	047-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	047-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	0.00	.00
	047-001-2300.000	DY GENERAL ADMINISTRATION					
	047-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	047-001-2400.000	DY SCHOOL ADMINISTRATION					
	047-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	047-001-2600.000	DY MAINTENANCE OF PLANT					
	047-997-2699.000	T1 MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	.00
	047-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	047-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	0.00	0.00	0.00	0.00	.00
	047-001-5000.000	DY OTHER USES OF FUNDS					
49	047-933-5200.015	EX INDIRECT COSTS FUND TRANSFERS	17,189.59	0.00	17,189.59	17,189.59	.00
	047-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	17,189.59	0.00	17,189.59	17,189.59	.00
	047-998-9999.000	T4 GRAND TOTAL EXPENDITURES	216,309.01	0.00	216,309.01	216,309.01	.00
	047-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EARLY CHILDHOOD PROGRAM 8(G) (50)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	050-000-3000.000	DY STATE REVENUES					
1	050-000-3220.000	RE EARLY CHILDHOOD PROGRAM	95,044.00	0.00	95,044.00	94,556.00	(.51)
	050-000-3999.000	T1 TOTAL STATE REVENUE	95,044.00	0.00	95,044.00	94,556.00	(.51)
	050-000-9999.000	T4 GRAND TOTAL REVENUE	95,044.00	0.00	95,044.00	94,556.00	(.51)
	050-001-1000.000	DY EXPENDITURES					
	050-001-1500.000	DY SPECIAL PROGRAMS					
2	050-112-1530.000	EX SALARIES OF TEACHERS	24,315.78	0.00	24,315.78	32,022.00	31.69
3	050-115-1530.000	EX SALARIES - AIDES	31,500.86	0.00	31,500.86	22,100.00	(29.84)
4	050-123-1530.000	EX SUBSTITUTE TEACHERS AND AIDES	0.00	0.00	0.00	2,340.00	100.00
5	050-124-1530.000	EX SUBSTITUTE PAY - OTHER THAN TEACHE	272.50	0.00	272.50	0.00	(100.00)
6	050-210-1530.000	EX GROUP INSURANCE HEADSTART/EARLY CH	14,541.31	0.00	14,541.31	14,610.00	.47
7	050-225-1530.000	EX MEDICARE/MEDICAID CONTRIBUTIONS HE	777.89	0.00	777.89	819.00	5.28
8	050-231-1530.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	14,512.37	0.00	14,512.37	13,963.00	(3.78)
9	050-610-1530.000	EX MATERIALS AND SUPPLIES	9,077.47	0.00	9,077.47	8,702.00	(4.13)
	050-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	94,998.18	0.00	94,998.18	94,556.00	(.46)
	050-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
10	050-582-2234.000	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	45.82	0.00	45.82	0.00	(100.00)
	050-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	45.82	0.00	45.82	0.00	(100.00)
	050-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	050-997-2699.000	T1 OPERATION & MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	.00
	050-998-9999.000	T4 GRAND TOTAL EXPENDITURES	95,044.00	0.00	95,044.00	94,556.00	(.51)
	050-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	051-000-1000.000	DY LOCAL REVENUES					
	051-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	051-000-3000.000	DY STATE REVENUES					
1	051-000-3110.015	RE STATE PUBLIC SCHOOL FUND	3,854.00	0.00	3,854.00	3,854.00	.00
	051-000-3999.000	T1 TOTAL STATE REVENUE	3,854.00	0.00	3,854.00	3,854.00	.00
	051-000-4000.000	DY FEDERAL REVENUES					
	051-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
	051-000-9999.000	T4 GRAND TOTAL REVENUE	3,854.00	0.00	3,854.00	3,854.00	.00
	051-001-1000.000	DY EXPENDITURES					
	051-001-1200.000	DY SPECIAL PROGRAMS					
2	051-115-1211.003	EX PARA-PROFESSIONALS/AIDES SPECIAL E	550.21	0.00	550.21	550.21	.00
3	051-115-1211.004	EX PARA-PROFESSIONALS/AIDES SPECIAL E	359.40	0.00	359.40	359.40	.00
4	051-115-1211.008	EX PARA-PROFESSIONALS/AIDES SPECIAL E	550.20	0.00	550.20	550.20	.00
5	051-210-1211.003	EX GROUP INSURANCE SPECIAL EDUCATION	301.98	0.00	301.98	301.98	.00
6	051-210-1211.008	EX GROUP INSURANCE SPECIAL EDUCATION	301.98	0.00	301.98	301.98	.00
7	051-225-1211.003	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	9.03	0.00	9.03	9.03	.00
8	051-225-1211.004	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	5.21	0.00	5.21	5.21	.00
9	051-225-1211.008	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	7.98	0.00	7.98	7.98	.00
10	051-231-1211.003	EX LOUISIANA TEACHERS' RETIREMENT SYS	143.05	0.00	143.05	143.05	.00
11	051-231-1211.004	EX LOUISIANA TEACHERS' RETIREMENT SYS	93.44	0.00	93.44	93.44	.00
12	051-231-1211.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	143.06	0.00	143.06	143.06	.00
	051-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	2,465.54	0.00	2,465.54	2,465.54	.00
	051-001-2100.000	DY PUPIL SUPPORT SERVICES					
13	051-119-2154.011	EX OTHER SALARIES INTERPRETIVE SERVIC	544.71	0.00	544.71	544.71	.00
14	051-119-2154.012	EX OTHER SALARIES INTERPRETIVE SERVIC	544.70	0.00	544.70	544.70	.00
15	051-225-2154.011	EX MEDICARE/MEDICAID CONTRIBUTIONS IN	7.90	0.00	7.90	7.90	.00
16	051-225-2154.012	EX MEDICARE/MEDICAID CONTRIBUTIONS IN	7.90	0.00	7.90	7.90	.00
17	051-231-2154.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	141.63	0.00	141.63	141.63	.00
18	051-231-2154.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	141.62	0.00	141.62	141.62	.00
	051-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	1,388.46	0.00	1,388.46	1,388.46	.00
	051-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	051-997-2299.000	T1 TOTAL INSTRUCIONAL STAFF	0.00	0.00	0.00	0.00	.00
	051-001-5000.000	DY OTHER USES OF FUNDS					
	051-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
IDEA - HIGH COST SERVICES STATE (51)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
051-998-9999.000	T4	GRAND TOTAL EXPENDITURES	3,854.00	0.00	3,854.00	3,854.00	.00
051-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
INSIGHT (56)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	056-000-3000.000	DY STATE REVENUE					
1	056-000-3290.000	RE OTHER RESTRICTED REVENUES	1,394.00	0.00	1,394.00	1,394.00	.00
	056-000-3999.000	T1 TOTAL STATE REVENUE	1,394.00	0.00	1,394.00	1,394.00	.00
	056-000-9999.000	T4 GRAND TOTAL REVENUE	1,394.00	0.00	1,394.00	1,394.00	.00
	056-001-1000.000	DY EXPENDITURES					
	056-001-1100.000	DY REGULAR PROGRAMS					
2	056-610-1100.000	EX MATERIALS AND SUPPLIES REGULAR PRO	2,081.82	0.00	2,081.82	2,081.82	.00
	056-997-1199.000	T1 TOTAL REGULAR PROGRAMS	2,081.82	0.00	2,081.82	2,081.82	.00
	056-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
3	056-320-1480.000	EX PURCHASED EDUCATIONAL SERVICES ALT	250.00	0.00	250.00	250.00	.00
4	056-519-1480.000	EX FIELD TRIPS ALTERNATIVE SCHOOL PRO	2,338.54	0.00	2,338.54	2,338.54	.00
5	056-582-1480.000	EX TRAVEL EXPENSE REIMBURSEMENT ALTER	274.34	0.00	274.34	274.34	.00
6	056-610-1480.000	EX MATERIALS AND SUPPLIES ALTERNATIVE	1,819.17	0.00	1,819.17	1,819.17	.00
	056-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,682.05	0.00	4,682.05	4,682.05	.00
	056-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
7	056-130-2239.000	EX SALARIES: EXTRAWORK PERFORMED OTHE	156.18	0.00	156.18	156.18	.00
8	056-150-2239.000	EX STIPEND PAY OTHER EDUCATION PROGRA	221.25	0.00	221.25	221.25	.00
9	056-225-2239.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	5.48	0.00	5.48	5.48	.00
10	056-231-2239.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	98.16	0.00	98.16	98.16	.00
11	056-582-2239.000	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	1,702.92	0.00	1,702.92	1,702.92	.00
	056-997-2299.000	T1 TOTAL INST. STAFF SERVUCES	2,183.99	0.00	2,183.99	2,183.99	.00
	056-001-2500.000	DY BUSINESS SERVICES					
	056-997-2599.000	T1 BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	056-998-9999.000	T4 GRAND TOTAL EXPENDITURES	8,947.86	0.00	8,947.86	8,947.86	.00
	056-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	7,553.86-	0.00	7,553.86-	7,553.86-	.00
		ESTIMATED BEGINNING FUND BALANCE	18,953.93		18,953.93	11,400.07	
		ESTIMATED ENDING FUND BALANCE	11,400.07		11,400.07	3,846.21	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
SABINE CAREER ACADEMY (58)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	058-000-1000.000	DY REVENUES FROM LOCAL SOURCES					
1	058-000-1510.000	RE INTEREST ON INVESTMENTS	2,108.46	0.00	2,108.46	2,108.46	.00
	058-000-1999.000	T1 TOTAL LOCAL REVENUE	2,108.46	0.00	2,108.46	2,108.46	.00
	058-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
	058-000-5000.000	DY OTHER SOURCES OF FUNDS					
2	058-000-5220.000	RE OPERATING TRANSFER IN (FROM G.F.)	196,592.00	0.00	196,592.00	196,592.00	.00
	058-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	196,592.00	0.00	196,592.00	196,592.00	.00
	058-000-9999.000	T4 GRAND TOTALS	198,700.46	0.00	198,700.46	198,700.46	.00
	058-001-1000.000	DY EXPENDITURES					
	058-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
3	058-615-1480.000	EX SUPPLIES -TECHNOLOGY RELATED CO-CU	2,972.43	0.00	2,972.43	2,972.43	.00
	058-997-1499.000	T1 TOTAL OTHER INSTR. PROGRAMS	2,972.43	0.00	2,972.43	2,972.43	.00
4	058-582-2214.000	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	271.22	0.00	271.22	271.22	.00
	058-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	271.22	0.00	271.22	271.22	.00
	058-001-2300.000	DY GENERAL ADMINISTRATION					
	058-001-2400.000	DY SCHOOL ADMINISTRATION					
5	058-260-2400.000	EX WORKMEN'S COMPENSATION	180.12	0.00	180.12	180.12	.00
6	058-111-2410.000	EX PRINCIPALS SALARY	74,477.61	0.00	74,477.61	74,477.61	.00
7	058-114-2410.000	EX SECRETARIAL SALARIES	23,328.00	0.00	23,328.00	23,328.00	.00
8	058-210-2410.000	EX GROUP INSURANCE OFFICE OF THE PRIN	12,816.64	0.00	12,816.64	12,816.64	.00
9	058-225-2410.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	1,339.08	0.00	1,339.08	1,339.08	.00
10	058-231-2410.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,065.27	0.00	6,065.27	6,065.27	.00
11	058-610-2410.000	EX MATERIALS & SUPPLIES	140.72	0.00	140.72	140.72	.00
12	058-615-2410.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	2,544.97	0.00	2,544.97	2,544.97	.00
	058-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	120,892.41	0.00	120,892.41	120,892.41	.00
	058-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
13	058-610-2600.000	EX MATERIALS & SUPPLIES	11,443.17	0.00	11,443.17	11,443.17	.00
14	058-411-2620.000	EX WATER/SEWAGE	1,864.54	0.00	1,864.54	1,864.54	.00
15	058-421-2620.000	EX DISPOSAL SERVICES OPERATION AND MA	1,865.89	0.00	1,865.89	1,865.89	.00
16	058-430-2620.000	EX REPAIR & MAINTENANCE SERVICES	10,740.40	0.00	10,740.40	10,740.40	.00
17	058-530-2620.000	EX TELEPHONE	33,548.72	0.00	33,548.72	33,548.72	.00
18	058-622-2620.000	EX ELECTRICITY	10,287.41	0.00	10,287.41	10,287.41	.00
	058-997-2699.000	T1 TOTAL OPERATIONS & MAINT.	69,750.13	0.00	69,750.13	69,750.13	.00
	058-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 SABINE CAREER ACADEMY (58)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
058-997-2799.000	T1	TOTAL STUDENT TRANSPORTATION SERVI	0.00	0.00	0.00	0.00	.00
058-001-3100.000	DY	FOOD SERVICE OPERATIONS					
058-997-3199.000	T1	TOTAL FOOD SERVICE OPERATIONS	0.00	0.00	0.00	0.00	.00
058-001-5000.000	DY	OTHER SOURCES OF FUNDS					
058-998-9999.000	T4	GRAND TOTAL EXPENDITURES	193,886.19	0.00	193,886.19	193,886.19	.00
058-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	4,814.27	0.00	4,814.27	4,814.27	.00
		ESTIMATED BEGINNING FUND BALANCE	33,442.02		33,442.02	38,256.29	
		ESTIMATED ENDING FUND BALANCE	38,256.29		38,256.29	43,070.56	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
TITLE IV 21ST CENTURY LEARNING CENTER-59

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	059-000-1000.000	DY LOCAL REVENUES					
	059-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
1	059-000-4000.000 059-000-4548.000	DY REVENUE FROM FEDERAL SOURCES RE OTHER IASA PROGRAMS	134,526.00	0.00	134,526.00	388,000.00	188.42
	059-000-4999.000	T1 TOTAL REVENUE FORM FEDERAL SOURCES	134,526.00	0.00	134,526.00	388,000.00	188.42
	059-000-9999.000	T4 GRAND TOTAL REVENUE	134,526.00	0.00	134,526.00	388,000.00	188.42
2	059-001-1000.000	DY EXPENDITURES					
3	059-129-1460.000	EX OTHER TEMPORARY EMPLOYEE AFTER SCH	2,773.17	0.00	2,773.17	5,400.00	94.72
4	059-130-1460.000	EX OTHER TEMPORARY EMPLOYEE IMPROVING	31,510.59	0.00	31,510.59	64,000.00	103.10
5	059-130-1460.001	EX LEAD TEACHER TEMP EMPLOYEE	15,287.50	0.00	15,287.50	31,000.00	102.78
6	059-225-1460.000	EX MEDICARE/MEDICAID CONTRIBUTIONS NO	497.12	0.00	497.12	1,000.00	101.15
7	059-225-1460.001	EX MEDICARE/MEDICAID CONTRIBUTIONS NO	221.69	0.00	221.69	500.00	125.54
8	059-231-1460.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	7,417.95	0.00	7,417.95	15,000.00	102.21
9	059-231-1460.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,974.75	0.00	3,974.75	8,000.00	101.27
10	059-582-1460.000	EX TRAVEL EXPENSE REIMBURSEMENT IMPRO	5,737.23	0.00	5,737.23	5,737.23	.00
11	059-591-1460.000	EX SERVICES PURCHASED LOCALLY IMPROVI	780.00	0.00	780.00	780.00	.00
12	059-610-1460.000	EX MATERIALS AND SUPPLIES IMPROVING A	158.75	0.00	158.75	79,325.34	999.00
13	059-610-1460.001	EX MATERIALS AND SUPPLIES AFTER SCHOO	42.00	0.00	42.00	0.00	(100.00)
	059-615-1460.000	EX SUPPLIES -TECHNOLOGY RELATED NO CH	0.00	0.00	0.00	80,000.00	100.00
	059-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	68,400.75	0.00	68,400.75	290,742.57	325.05
	059-001-1500.000	DY SPECIAL PROGRAMS					
	059-001-2100.000	DY PUPIL SUPPORT SERVICES					
	059-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICES	0.00	0.00	0.00	0.00	.00
14	059-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
15	059-114-2214.000	EX CLERICAL/SECRETARIAL OTHER SPECIAL	20,793.16	0.00	20,793.16	20,793.16	.00
16	059-130-2214.000	EX SALARIES: EXTRAWORK PERFORMED OTHE	340.08	0.00	340.08	340.08	.00
17	059-210-2214.000	EX GROUP INSURANCE OTHER SPECIAL PROG	2,670.57	0.00	2,670.57	2,670.57	.00
18	059-225-2214.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	269.75	0.00	269.75	269.75	.00
19	059-231-2214.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	5,494.65	0.00	5,494.65	5,494.65	.00
20	059-150-2239.000	EX STIPEND PAY INSTRUCTIONAL STAFF TR	6,321.25	0.00	6,321.25	12,000.00	89.83
21	059-225-2239.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	91.67	0.00	91.67	200.00	118.17
22	059-231-2239.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,495.00	0.00	1,495.00	3,000.00	100.66
	059-233-2239.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	35.28	0.00	35.28	35.28	.00
	059-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	37,511.41	0.00	37,511.41	44,803.49	19.43
	059-001-2300.000	DY GENERAL ADMINISTRATION					
	059-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
TITLE IV 21ST CENTURY LEARNING CENTER-59

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	059-001-2500.000	DY BUSINESS SERVICES					
23	059-530-2510.000	EX POSTAGE	175.86	0.00	175.86	175.86	.00
	059-997-2599.000	T1 TOTAL BUSINESS SERVICES	175.86	0.00	175.86	175.86	.00
	059-001-2600.000	DY MAINTENANCE OF PLANT					
	059-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	.00
	059-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
24	059-130-2721.000	EX SALARIES FOR EXTRAWORK PERFORMED V	8,999.90	0.00	8,999.90	8,999.90	.00
25	059-225-2721.000	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	130.50	0.00	130.50	130.50	.00
26	059-233-2721.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	2,599.33	0.00	2,599.33	2,599.33	.00
27	059-590-2721.000	EX SERVICES PURCHASED LOCALLY VEHICLE	6,016.35	0.00	6,016.35	6,016.35	.00
	059-997-2799.000	T1 TOTAL STUDENT TRANSPORTION SERVICE	17,746.08	0.00	17,746.08	17,746.08	.00
	059-001-2800.000	DY CENTRAL SERVICE					
	059-997-2899.000	T1 TOTAL CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
	059-001-3300.000	DY COMMUNITY SERVICES					
	059-997-3399.000	T1 TOTAL COMMUNITY SERVICES	0.00	0.00	0.00	0.00	.00
	059-001-5200.000	DY OTHER USES OF FUNDS					
28	059-933-5200.000	EX INDIRECT COSTS FUND TRANSFERS	10,691.90	0.00	10,691.90	34,532.00	222.97
	059-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	10,691.90	0.00	10,691.90	34,532.00	222.97
	059-998-9999.000	T4 GRAND TOTAL EXPENDITURES	134,526.00	0.00	134,526.00	388,000.00	188.42
	059-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
UPWARD BOUND (61)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	061-000-1000.000	DY LOCAL REVENUE					
1	061-000-1950.000	RE SERVICES PROVIDED OTHER LEA'S	6,497.45	0.00	6,497.45	2,620.00	(59.67)
	061-000-1999.000	T1 TOTAL LOCAL REVENUE	6,497.45	0.00	6,497.45	2,620.00	(59.67)
	061-000-3000.000	DY STATE REVENUES					
	061-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	061-000-4000.000	DY REVENUES FROM FEDERAL SOURCES					
	061-000-4999.000	T1 TOTAL REVENUE FROM FEDERAL SOURCES	0.00	0.00	0.00	0.00	.00
	061-000-5000.000	DY OTHER SOURCES OF FUNDS					
	061-000-5999.000	T1 OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	061-000-9999.000	T4 GRAND TOTAL REVENUES	6,497.45	0.00	6,497.45	2,620.00	(59.67)
	061-001-1100.000	DY REGULAR PROGRAMS					
	061-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	061-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	061-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	061-001-1500.000	DY SPECIAL PROGRAMS					
	061-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	061-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	061-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	061-001-2500.000	DY BUSINESS SERVICES					
	061-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	061-001-2700.000	DY STUDENT TRANSPORTATION					
2	061-129-2720.000	EX OTHER TEMPORARY EMPLOYEE REGULAR T	2,143.36	0.00	2,143.36	1,000.00	(53.34)
3	061-130-2720.000	EX SALARIES: EXTRAWORK PERFORMED REGU	234.96	0.00	234.96	100.00	(57.43)
4	061-225-2720.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	34.48	0.00	34.48	20.00	(41.99)
5	061-233-2720.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	469.94	0.00	469.94	200.00	(57.44)
6	061-590-2720.000	EX SERVICES PURCHASED LOCALLY - BUS	2,691.50	0.00	2,691.50	1,300.00	(51.69)
	061-997-2799.000	DY TOTAL STUDENT TRANSPORTATION					
	061-001-5200.000	DY OTHER USES OF FUNDS					
	061-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	5,574.24	0.00	5,574.24	2,620.00	(52.99)

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
UPWARD BOUND (61)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
061-998-9999.000	T4	GRAND TOTAL EXPENDITURES	5,574.24	0.00	5,574.24	2,620.00	(52.99)
061-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	923.21	0.00	923.21	0.00	(100.00)
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	923.21	
		ESTIMATED ENDING FUND BALANCE	923.21		923.21	923.21	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 SELF INSURANCE RESERVE FUND (62)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	062-000-1000.000	DY LOCAL REVENUE					
1	062-000-1510.000	RE INTEREST ON INVESTMENTS	15,102.38	0.00	15,102.38	15,102.38	.00
	062-000-1999.000	T1 TOTAL LOCAL REVENUE	15,102.38	0.00	15,102.38	15,102.38	.00
	062-000-3000.000	DY REVENUE FROM STATE SOURCES					
	062-000-3999.000	T1 TOTAL STATE SOURCES	0.00	0.00	0.00	0.00	.00
	062-000-5000.000	DY OTHER SOURCES OF FUNDS					
2	062-000-5220.000	RE OPERATING TRANSFERS IN	235,000.00	0.00	235,000.00	323,615.09	37.70
3	062-000-5320.000	RE INSURANCE PROCEEDS FROM LOSSES	100,000.00	0.00	100,000.00	0.00	(100.00)
	062-000-5399.000	T1 TOTAL OTHER SOURCES OF FUNDS	335,000.00	0.00	335,000.00	323,615.09	(3.39)
	062-000-5999.000	T4 GRAND TOTAL REVENUES	350,102.38	0.00	350,102.38	338,717.47	(3.25)
	062-001-1000.000	DY EXPENDITURES					
	062-001-1100.000	DY REGULAR PROGRAMS					
	062-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	062-001-2300.000	DY GENERAL ADMINISTRATION					
4	062-890-2310.000	EX MISCELLANEOUS EXPENDITURES BOARD O	30,625.08	0.00	30,625.08	60,000.00	95.91
5	062-890-2311.000	EX MISCELLANEOUS EXPENDITURES SUPERVI	4,067.47	0.00	4,067.47	4,067.47	.00
	062-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	34,692.55	0.00	34,692.55	64,067.47	84.67
	062-001-2500.000	DY BUSINESS SERVICES					
6	062-340-2510.000	EX TECHNICAL SERVICES FISCAL SERVICES	4,650.00	0.00	4,650.00	4,650.00	.00
	062-997-2599.000	T1 TOTAL BUSINESS SERVICES	4,650.00	0.00	4,650.00	4,650.00	.00
	062-001-2600.000	DY MAINTENANCE OF PLANT					
	062-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	.00
	062-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	062-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	.00
	062-001-4500.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	062-997-4599.000	T1 TOTAL FACILITY ACQUISITION & CONST	0.00	0.00	0.00	0.00	.00
	062-001-5000.000	DY OTHER USES OF FUNDS					
7	062-932-5200.000	EX OPERATING TRANSFERS OUT	318,422.33	0.00	318,422.33	270,000.00	(15.20)
	062-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	318,422.33	0.00	318,422.33	270,000.00	(15.20)

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 SELF INSURANCE RESERVE FUND (62)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
062-998-9999.000	T4	GRAND TOTAL EXPENDITURES	357,764.88	0.00	357,764.88	338,717.47	(5.32)
062-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	7,662.50-	0.00	7,662.50-	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	929,405.12		929,405.12	921,742.62	
		ESTIMATED ENDING FUND BALANCE	921,742.62		921,742.62	921,742.62	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	064-000-1000.000	DY LOCAL REVENUE					
	064-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	064-000-3000.000	DY STATE REVENUES					
1	064-000-3110.000	RE STATE PUBLIC SCHOOL FUND	140,503.00	0.00	140,503.00	110,000.00	(21.70)
	064-000-3999.000	T1 TOTAL STATE REVENUES	140,503.00	0.00	140,503.00	110,000.00	(21.70)
	064-000-9999.000	T4 GRAND TOTAL REVENUES	140,503.00	0.00	140,503.00	110,000.00	(21.70)
	064-001-1000.000	DY EXPENDITURES					
	064-001-1100.000	DY REGULAR PROGRAMS					
	064-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
2	064-335-1300.000	EX MEDICAL SERVICES PURCHASED CAREER	616.50	0.00	616.50	616.50	.00
3	064-582-1300.000	EX TRAVEL EXPENSE REIMBURSEMENT CAREE	4,368.44	0.00	4,368.44	4,368.44	.00
4	064-610-1300.000	EX MATERIALS AND SUPPLIES CAREER AND	17,955.20	0.00	17,955.20	20,000.00	11.38
5	064-610-1300.001	EX MATERIALS AND SUPPLIES CAREER AND	4,948.61	0.00	4,948.61	4,948.61	.00
6	064-610-1300.002	EX MATERIALS AND SUPPLIES CAREER AND	1,657.53	0.00	1,657.53	1,657.53	.00
7	064-610-1300.004	EX MATERIALS AND SUPPLIES CAREER AND	3,424.93	0.00	3,424.93	3,424.93	.00
8	064-610-1300.006	EX MATERIALS AND SUPPLIES CAREER AND	5,900.80	0.00	5,900.80	5,900.80	.00
9	064-610-1300.008	EX MATERIALS AND SUPPLIES CAREER AND	586.10	0.00	586.10	586.10	.00
10	064-610-1300.010	EX MATERIALS AND SUPPLIES CAREER AND	2,482.02	0.00	2,482.02	2,482.02	.00
11	064-610-1300.012	EX MATERIALS AND SUPPLIES CAREER AND	3,397.90	0.00	3,397.90	3,397.90	.00
12	064-615-1300.000	EX SUPPLIES -TECHNOLOGY RELATED CAREE	0.00	0.00	0.00	112,800.00	100.00
13	064-610-1360.001	EX MATERIALS AND SUPPLIES BUSINESS AN	2,345.91	0.00	2,345.91	2,345.91	.00
14	064-610-1360.004	EX MATERIALS AND SUPPLIES BUSINESS AN	639.62	0.00	639.62	639.62	.00
15	064-610-1360.006	EX MATERIALS AND SUPPLIES BUSINESS AN	824.08	0.00	824.08	824.08	.00
16	064-610-1360.008	EX MATERIALS AND SUPPLIES BUSINESS AN	749.00	0.00	749.00	749.00	.00
17	064-610-1360.010	EX MATERIALS AND SUPPLIES BUSINESS AN	634.66	0.00	634.66	634.66	.00
18	064-610-1360.012	EX MATERIALS AND SUPPLIES BUSINESS AN	1,013.74	0.00	1,013.74	1,013.74	.00
	064-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	064-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	51,545.04	0.00	51,545.04	166,389.84	222.80
	064-001-2600.000	DY OPERATION AND MAINTENANCE OF PLANT					
	064-997-2699.000	T1 TOTAL OPER & MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	.00
	064-998-9999.000	T4 GRAND TOTAL EXPENDITURES	51,545.04	0.00	51,545.04	166,389.84	222.80
	064-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	88,957.96	0.00	88,957.96	56,389.84-	(163.38)
		ESTIMATED BEGINNING FUND BALANCE	92,693.88		92,693.88	181,651.84	
		ESTIMATED ENDING FUND BALANCE	181,651.84		181,651.84	125,262.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
SALES TAX DIST. 1 (MANY DIST.34) (71)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	071-000-1000.000	DY LOCAL REVENUES					
1	071-000-1131.000	RE SALES AND USE TAXES	1,049,649.77	0.00	1,049,649.77	1,049,649.77	.00
2	071-000-1136.000	RE PENALTIES AND INTEREST ON SALES &	2,867.54	0.00	2,867.54	2,867.54	.00
3	071-000-1510.000	RE INTEREST ON INVESTMENTS	1,804.43	0.00	1,804.43	1,804.43	.00
	071-000-1999.000	T1 TOTAL LOCAL REVENUES	1,054,321.74	0.00	1,054,321.74	1,054,321.74	.00
	071-000-5000.000	DY OTHER SOURCES OF FUNDS					
	071-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	071-000-9999.000	T4 GRAND TOTAL REVENUES	1,054,321.74	0.00	1,054,321.74	1,054,321.74	.00
	071-001-1100.000	DY REGULAR PROGRAMS					
4	071-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	44,777.16	0.00	44,777.16	44,500.00	(.61)
5	071-115-1110.000	EX AIDES ELEMENTARY	15,454.00	0.00	15,454.00	15,454.00	.00
6	071-210-1110.000	EX GROUP INSURANCE ELEMENTARY	6,309.42	0.00	6,309.42	6,309.42	.00
7	071-225-1110.000	EX MEDICARE/MEDICAID CONTRIBUTIONS EL	193.57	0.00	193.57	193.57	.00
8	071-231-1110.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	4,018.09	0.00	4,018.09	4,018.09	.00
	071-997-1199.000	T1 TOTAL REGULAR PROGRAMS	70,752.24	0.00	70,752.24	70,475.08	(.39)
	071-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	071-997-1499.000	T1 OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
9	071-113-2122.000	EX THERAPISTS/SPECIALISTS/COUNSELORS	3,430.03	0.00	3,430.03	45,000.00	999.00
10	071-210-2122.000	EX GROUP INSURANCE COUNSELING SERVICE	871.41	0.00	871.41	6,000.00	588.53
11	071-225-2122.000	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	31.23	0.00	31.23	200.00	540.40
12	071-231-2122.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	755.67	0.00	755.67	15,000.00	999.00
	071-001-2300.000	DY GENERAL ADMINISTRATION					
13	071-314-2315.000	EX SALES TAX COLLECTION FEES TAX ASSE	21,050.50	0.00	21,050.50	21,050.50	.00
	071-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	26,138.84	0.00	26,138.84	87,250.50	233.79
	071-001-2400.000	DY SCHOOL ADMINISTRATION					
	071-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	071-001-2600.000	DY MAINTENANCE OF PLANT					
14	071-421-2620.000	EX DISPOSAL SERVICES OPERATION AND MA	5,712.41	0.00	5,712.41	5,712.41	.00
15	071-430-2620.000	EX REPAIRS AND MAINTENANCE SERVICES O	36,495.96	0.00	36,495.96	36,495.96	.00
16	071-116-2621.000	EX SERVICE WORKERS REPAIR & MAINT. BU	14,528.05	0.00	14,528.05	14,528.05	.00
17	071-210-2621.000	EX GROUP INSURANCE REPAIR & MAINT. BU	48.00	0.00	48.00	48.00	.00
18	071-225-2621.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	183.32	0.00	183.32	183.32	.00
19	071-233-2621.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	4,271.27	0.00	4,271.27	4,271.27	.00
20	071-424-2630.000	EX LAWN CARE CARE AND UPKEEP OF GROUN	18,500.00	0.00	18,500.00	18,500.00	.00
21	071-430-2640.000	EX REPAIRS AND MAINTENANCE SERVICES C	3,250.00	0.00	3,250.00	3,250.00	.00
	071-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	82,989.01	0.00	82,989.01	82,989.01	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 SALES TAX DIST. 1 (MANY DIST.34) (71)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	071-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	071-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION SERIV	0.00	0.00	0.00	0.00	.00
	071-001-2800.000	DY CENTRAL SERVICES					
22	071-130-2840.000	EX SALARIES: EXTRAWORK PERFORMED ADMI	1,150.25	0.00	1,150.25	1,150.25	.00
23	071-225-2840.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	16.66	0.00	16.66	16.66	.00
24	071-231-2840.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	299.06	0.00	299.06	299.06	.00
	071-997-2899.000	T1 TOTAL CENTRAL SERVICES	1,465.97	0.00	1,465.97	1,465.97	.00
	071-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
25	071-334-4300.000	EX ARCHITECT/ENGINEERING SERVICES ARC	2,366.53	0.00	2,366.53	2,366.53	.00
26	071-332-4500.000	EX LEGAL SERVICES BUILDING ACQUISITIO	210.00	0.00	210.00	210.00	.00
27	071-450-4500.000	EX CONSTRUCTION SERVICES BUILDING ACQ	152,248.80	0.00	152,248.80	275,000.00	80.62
	071-997-4999.000	T1 TOTAL FACILITY ACQ & CONSTRUCTION	154,825.33	0.00	154,825.33	277,576.53	79.28
	071-001-5000.000	DY OTHER USES OF FUNDS					
	071-001-5100.000	DY DEBT SERVICES					
	071-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	071-001-5200.000	DY OTHER USES OF FUNDS					
28	071-932-5200.000	EX TRANSFER OUT	63,198.19	0.00	63,198.19	63,198.19	.00
29	071-932-5201.000	EX TRANSFER TO S.T. DIST#1 DEBT SERVI	613,327.26	0.00	613,327.26	471,240.00	(23.16)
30	071-932-5203.000	EX TRANSFER TO MANY PRINC B&E	24,364.65	0.00	24,364.65	18,483.00	(24.14)
	071-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	700,890.10	0.00	700,890.10	552,921.19	(21.11)
	071-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	071-998-9999.000	T4 GRAND TOTAL EXPENDITURES	1,037,061.49	0.00	1,037,061.49	1,072,678.28	3.43
	071-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	17,260.25	0.00	17,260.25	18,356.54-	(206.35)
		ESTIMATED BEGINNING FUND BALANCE	110,818.86		110,818.86	128,079.11	
		ESTIMATED ENDING FUND BALANCE	128,079.11		128,079.11	109,722.57	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 SALES TAX DISTRICT 2 (72)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	072-000-1000.000	DY LOCAL REVENUE					
1	072-000-1131.000	RE SALES AND USE TAXES	1,645,788.39	0.00	1,645,788.39	1,250,000.00	(24.04)
2	072-000-1136.000	RE PENALTIES AND INTEREST ON SALES &	4,452.77	0.00	4,452.77	4,452.77	.00
	072-000-1999.000	T1 TOTAL LOCAL REVENUES	1,650,241.16	0.00	1,650,241.16	1,254,452.77	(23.98)
	072-000-9999.000	T4 GRAND TOTAL REVENUES	1,650,241.16	0.00	1,650,241.16	1,254,452.77	(23.98)
	072-001-2300.000	DY GENERAL ADMINISTRATION					
3	072-314-2315.000	EX SALES TAX COLLECTION FEES TAX ASSE	33,005.03	0.00	33,005.03	27,500.00	(16.67)
	072-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	33,005.03	0.00	33,005.03	27,500.00	(16.67)
	072-001-5000.000	DY OTHER USES OF FUNDS					
4	072-932-5200.002	EX TRANSFER TO EBARB B&E	116,376.43	0.00	116,376.43	135,810.71	16.69
5	072-932-5200.003	EX TRANSFER TO FLORIEN B&E	325,288.47	0.00	325,288.47	246,787.46	(24.13)
6	072-932-5200.008	EX TRANSFER TO NEGREET B&E	220,439.19	0.00	220,439.19	167,241.19	(24.13)
7	072-932-5200.010	EX TRANSFER TO PLEASANT HILL B&E	192,820.38	0.00	192,820.38	146,287.54	(24.13)
8	072-932-5200.025	EX TRANSFER TO CONVERSE CONSTRUCTION	252,149.71	0.00	252,149.71	191,299.09	(24.13)
9	072-932-5200.026	EX OPERATING TRANSFERS OUT FUND TRANS	62,634.56	0.00	62,634.56	0.00	(100.00)
10	072-932-5200.041	EX OPERATING TRANSFERS OUT FUND TRANS	447,527.39	0.00	447,527.39	339,526.78	(24.13)
	072-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	1,617,236.13	0.00	1,617,236.13	1,226,952.77	(24.13)
	072-998-9999.000	T4 GRAND TOTAL EXPENDITURES	1,650,241.16	0.00	1,650,241.16	1,254,452.77	(23.98)
	072-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 FOOD SERVICE NON-NUTRITION GRANT (74)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	074-000-4000.000	DY FEDERAL REVENUES					
1	074-000-4910.000	RE NONFOOD ASSISTANCE	2,600.00	0.00	2,600.00	0.00	(100.00)
	074-000-4999.000	T1 TOTAL FEDERAL REVENUES	2,600.00	0.00	2,600.00	0.00	(100.00)
	074-000-9999.000	T4 GRAND TOTAL REVENUES	2,600.00	0.00	2,600.00	0.00	(100.00)
	074-001-1100.000	DY REGULAR PROGRAMS					
	074-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	074-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	074-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	074-001-2800.000	DY CENTRAL SERVICES					
	074-997-2899.000	T1 TOTAL CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
	074-001-3100.000	DY FOOD SERVICES					
2	074-730-3100.000	EX EQUIPMENT FOOD SERVICES OPERATIONS	2,600.00	0.00	2,600.00	0.00	(100.00)
	074-997-3199.000	T1 TOTAL FOOD SERVICES	2,600.00	0.00	2,600.00	0.00	(100.00)
	074-001-5000.000	DY OTHER USES OF FUNDS					
	074-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	074-998-9999.000	T4 GRAND TOTAL EXPENDITURES	2,600.00	0.00	2,600.00	0.00	(100.00)
	074-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
RURAL EDUCATION ACHIEVEMENT PROGRAM (75)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	075-000-4000.000	DY FEDERAL REVENUES					
1	075-000-4549.000	RE OTHER RESTRICTED GRANTS THROUGH ST	95,207.00	0.00	95,207.00	71,517.00	(24.88)
	075-000-4999.000	T1 TOTAL FEDERAL REVENUES	95,207.00	0.00	95,207.00	71,517.00	(24.88)
	075-000-9999.000	T4 GRAND TOTAL REVENUES	95,207.00	0.00	95,207.00	71,517.00	(24.88)
	075-001-1000.000	DY EXPENDITURES					
	075-001-1500.000	DY NCLB CULTURALLY DEPRIVED PROGRAMS					
2	075-123-1510.000	EX SUBSTITUTE EMPLOYEE REGULAR PROGRA	9,797.50	0.00	9,797.50	0.00	(100.00)
3	075-225-1510.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	142.15	0.00	142.15	0.00	(100.00)
4	075-231-1510.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	256.10	0.00	256.10	0.00	(100.00)
5	075-530-1510.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	58,352.00	0.00	58,352.00	58,821.00	.80
6	075-610-1510.015	EX MATERIALS AND SUPPLIES NO CHILD LE	3,447.64	0.00	3,447.64	0.00	(100.00)
	075-997-1599.000	T1 NCLB CULTURALLY DEPRIVED PROGRAMS	71,995.39	0.00	71,995.39	58,821.00	(18.29)
	075-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
7	075-582-2230.000	EX TRAVEL EXPENSE REIMBURSEMENT PROFE	9,309.43	0.00	9,309.43	0.00	(100.00)
8	075-320-2231.000	EX PURCHASED EDUCATIONAL SERVICES REG	0.00	0.00	0.00	6,824.00	100.00
9	075-150-2234.000	EX STIPEND PAY INSTRUCTIONAL STAFF TR	4,950.00	0.00	4,950.00	0.00	(100.00)
10	075-225-2234.000	EX MEDICARE/MEDICAID CONTRIBUTIONS IN	71.84	0.00	71.84	0.00	(100.00)
11	075-231-2234.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,240.20	0.00	1,240.20	0.00	(100.00)
12	075-260-2290.000	EX WORKMEN'S COMPENSATION OTHER INSTR	73.38	0.00	73.38	0.00	(100.00)
	075-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	15,644.85	0.00	15,644.85	6,824.00	(56.38)
	075-001-2500.000	DY BUSINESS SERVICES					
	075-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	075-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	075-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION SERVI	0.00	0.00	0.00	0.00	.00
	075-001-5000.000	DY OTHER USES OF FUNDS					
13	075-933-5200.000	EX INDIRECT COSTS FUND TRANSFERS	7,566.76	0.00	7,566.76	5,872.00	(22.39)
	075-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	7,566.76	0.00	7,566.76	5,872.00	(22.39)
	075-998-9999.000	T4 GRAND TOTAL EXPENDIUTRES	95,207.00	0.00	95,207.00	71,517.00	(24.88)
	075-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
EARLY CHILDHOOD NETWORK - CCDF (88)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	088-000-3000.000	DY STATE REVENUES					
	088-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	088-000-4000.000	DY FEDERAL REVENUE					
1	088-000-4590.000	RE OTHER RESTRICTED GRANTS THROUGH ST	7,088.00	0.00	7,088.00	9,781.00	37.99
	088-000-9999.000	T4 TOTAL REVENUES	7,088.00	0.00	7,088.00	9,781.00	37.99
	088-001-1000.000	DY EXPENDITURES					
	088-001-1100.000	DY REGULAR PROGRAMS					
	088-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	088-001-1500.000	DY SPECIAL PROGRAMS					
	088-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	088-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
2	088-615-2214.000	EX SUPPLIES -TECHNOLOGY RELATED OTHER	0.00	0.00	0.00	1,998.00	100.00
3	088-610-2234.000	EX MATERIALS AND SUPPLIES OTHER SPECI	0.00	0.00	0.00	1,750.00	100.00
	088-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	3,748.00	100.00
4	088-540-2311.000	EX ADVERTISING AND PUBLIC NOTICES SUP	1,203.70	0.00	1,203.70	530.00	(55.96)
	088-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	088-997-2699.000	T1 TOTAL OPERATION & MAINT. OF PLANT	1,203.70	0.00	1,203.70	530.00	(55.96)
	088-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	088-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	.00
	088-001-3100.000	DY FOOD SERVICE OPERATIONS					
	088-997-3199.000	T1 TOTAL FOOD SERVICE OPERATIONS	0.00	0.00	0.00	0.00	.00
	088-001-3300.000	DY COMMUNITY SERVICE					
5	088-320-3300.000	EX PURCHASED EDUCATIONAL SERVICES COM	2,750.00	0.00	2,750.00	600.00	(78.18)
6	088-582-3300.000	EX TRAVEL EXPENSE REIMBURSEMENT COMMU	360.00	0.00	360.00	4,100.00	999.00
7	088-610-3300.000	EX MATERIALS AND SUPPLIES COMMUNITY S	2,211.15	0.00	2,211.15	0.00	(100.00)
	088-997-3399.000	T1 TOTAL COMMUNITY SERVICE	5,321.15	0.00	5,321.15	4,700.00	(11.67)
8	088-933-5200.000	EX INDIRECT COSTS FUND TRANSFERS	563.15	0.00	563.15	803.00	42.59
	088-998-9999.000	T4 GRAND TOTAL EXPENTITURES	7,088.00	0.00	7,088.00	9,781.00	37.99
	088-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
EARLY CHILDHOOD NETWORK - CCDF (88)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
EARLY CHILDHOOD NETWORK - STATE (89)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	089-000-1000.000	DY LOCAL REVENUES					
	089-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	089-000-3000.000	DY STATE REVENUES					
1	089-000-3290.000	RE OTHER RESTRICTED STATE REVENUES	6,038.00	0.00	6,038.00	4,394.00	(27.22)
	089-000-3999.000	T1 TOTAL STATE REVENUES	6,038.00	0.00	6,038.00	4,394.00	(27.22)
	089-000-4000.000	DY FEDERAL REVENUES					
	089-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
	089-000-5999.000	T4 GRAND TOTAL REVENUES	6,038.00	0.00	6,038.00	4,394.00	(27.22)
	089-001-1100.000	DY REGULAR PROGRAMS					
	089-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
2	089-540-1530.000	EX ADVERTISING AND PUBLIC NOTICES HEA	0.00	0.00	0.00	85.00	100.00
	089-001-2100.000	DY PUPIL SUPPORT SERVICES					
	089-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICES	0.00	0.00	0.00	85.00	100.00
	089-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
3	089-582-2234.000	EX TRAVEL EXPENSE REIMBURSEMENT OTHER	0.00	0.00	0.00	1,270.00	100.00
4	089-150-2239.000	EX STIPEND PAY INSTRUCTIONAL STAFF TR	0.00	0.00	0.00	2,250.00	100.00
5	089-225-2239.000	EX MEDICARE/MEDICAID CONTRIBUTIONS IN	0.00	0.00	0.00	33.00	100.00
6	089-231-2239.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	581.00	100.00
	089-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	4,134.00	100.00
	089-001-2300.000	DY GENERAL ADMINISTRATION					
	089-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	089-001-2500.000	DY BUSINESS SERVICES					
	089-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	089-001-2600.000	DY PLANT OPERATION & MAINTENANCE					
	089-997-2699.000	T1 TOTAL PLANT OPER & MAINT	0.00	0.00	0.00	0.00	.00
	089-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	089-997-2799.000	T1 TOTAL STUDENT TRANSPORTION SERVICE	0.00	0.00	0.00	0.00	.00
	089-001-3300.000	DY COMMUNITY SERVICE OPERAIONS					

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EARLY CHILDHOOD NETWORK - STATE (89)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
7	089-320-3300.000	EX PURCHASED EDUCATIONAL SERVICES COM	315.00	0.00	315.00	0.00	(100.00)
8	089-582-3300.000	EX TRAVEL EXPENSE REIMBURSEMENT COMMU	5,723.00	0.00	5,723.00	0.00	(100.00)
9	089-610-3300.000	EX MATERIALS AND SUPPLIES COMMUNITY S	0.00	0.00	0.00	175.00	100.00
	089-997-3399.000	T1 TOTAL COMMUNITY SERVICE OPERAIONS	6,038.00	0.00	6,038.00	175.00	(97.10)
	089-001-5000.000	DY OTHER USES OF FUNDS					
	089-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	089-998-9999.000	T4 GRAND TOTAL EXPENDITURES	6,038.00	0.00	6,038.00	4,394.00	(27.22)
	089-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
EDUCATION EXCELLENCE FUND (TOBACCO) 91

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	091-000-1000.000	DY LOCAL REVENUES					
	091-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	091-000-3000.000	DY STATE REVENUES					
1	091-000-3290.000	RE OTHER RESTRICTED REVENUES	167,869.00	0.00	167,869.00	150,354.14	(10.43)
	091-000-3999.000	T1 TOTAL STATE REVENUES	167,869.00	0.00	167,869.00	150,354.14	(10.43)
	091-000-9999.000	T4 GRAND TOTAL REVENUES	167,869.00	0.00	167,869.00	150,354.14	(10.43)
	091-001-1000.000	DY EXPENDITURES					
	091-001-1100.000	DY REGULAR PROGRAMS					
2	091-582-1100.000	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	2,354.67	0.00	2,354.67	2,354.67	.00
	091-997-1199.000	T1 TOTAL REGULAR PROGRAMS	2,354.67	0.00	2,354.67	2,354.67	.00
	091-001-1500.000	DY SPECIAL PROGRAMS					
	091-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	091-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	091-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	091-001-2500.000	DY BUSINESS SERVICES					
	091-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	091-001-2800.000	DY CENTRAL SERVICES					
3	091-114-2840.000	EX CLERICAL/SECRETARIAL DATA PROCESSI	24,726.00	0.00	24,726.00	24,726.00	.00
4	091-225-2840.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	338.65	0.00	338.65	338.65	.00
5	091-231-2840.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,428.76	0.00	6,428.76	6,428.76	.00
6	091-615-2840.000	EX SUPPLIES -TECHNOLOGY RELATED ADMIN	34,706.06	0.00	34,706.06	34,706.06	.00
7	091-118-2845.000	EX DEGREED PROFESSIONALS NETWORK SUPP	52,049.14	0.00	52,049.14	60,000.00	15.27
8	091-210-2845.000	EX GROUP INSURANCE NETWORK SUPPORT	5,759.62	0.00	5,759.62	6,000.00	4.17
9	091-225-2845.000	EX MEDICARE/MEDICAID CONTRIBUTIONS NE	724.94	0.00	724.94	800.00	10.35
10	091-231-2845.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,532.73	0.00	13,532.73	15,000.00	10.84
	091-997-2899.000	T1 TOTAL CENTRAL SERVICES	138,265.90	0.00	138,265.90	147,999.47	7.03
	091-998-9999.000	T4 GRAND TOTAL EXPENDITURES	140,620.57	0.00	140,620.57	150,354.14	6.92
	091-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	27,248.43	0.00	27,248.43	0.00	(100.00)
		ESTIMATED BEGINNING FUND BALANCE	87,944.21		87,944.21	115,192.64	
		ESTIMATED ENDING FUND BALANCE	115,192.64		115,192.64	115,192.64	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
LASIP LA GEAR UP SUM CAMPS (92)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	092-000-1000.000	DY REVENUES					
	092-000-4000.000	DY FEDERAL REVENUE					
1	092-000-4590.000	RE OTHER RESTRICTED GRANTS THROUGH ST	481,709.88	0.00	481,709.88	481,709.88	.00
	092-000-4999.000	T1 TOTAL FEDERAL REVENUES	481,709.88	0.00	481,709.88	481,709.88	.00
	092-000-9999.000	T4 GRAND TOTAL REVENUES	481,709.88	0.00	481,709.88	481,709.88	.00
	092-001-1000.000	DY EXPENDITURES					
	092-001-1100.000	DY REGULAR PROGRAMS					
2	092-530-1100.000	EX OTHER PURCHASED SERVICES REGULAR P	48,940.34	0.00	48,940.34	48,940.34	.00
3	092-582-1100.000	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	33,210.34	0.00	33,210.34	33,210.34	.00
4	092-610-1100.000	EX MATERIALS AND SUPPLIES REGULAR PRO	69,680.31	0.00	69,680.31	69,680.31	.00
5	092-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	234,540.07	0.00	234,540.07	234,540.07	.00
	092-997-1199.000	T1 TOTAL REGULAR PROGRAMS	386,371.06	0.00	386,371.06	386,371.06	.00
	092-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
6	092-123-1490.000	EX SUBSTITUTE EMPLOYEE OTHER INSTRUCT	5,396.00	0.00	5,396.00	5,396.00	.00
7	092-225-1490.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	78.30	0.00	78.30	78.30	.00
8	092-231-1490.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	161.20	0.00	161.20	161.20	.00
	092-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,635.50	0.00	5,635.50	5,635.50	.00
	092-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
9	092-111-2214.000	EX TEACHERS OTHER SPECIAL PROGRAMS	1,320.00	0.00	1,320.00	1,320.00	.00
10	092-225-2214.000	EX MEDICARE/MEDICAID CONTRIBUTIONS IN	19.14	0.00	19.14	19.14	.00
11	092-231-2214.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	343.20	0.00	343.20	343.20	.00
12	092-150-2239.000	EX STIPEND PAY INSTRUCTIONAL STAFF TR	54,088.75	0.00	54,088.75	54,088.75	.00
13	092-225-2239.000	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	784.45	0.00	784.45	784.45	.00
14	092-231-2239.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	13,770.58	0.00	13,770.58	13,770.58	.00
	092-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	70,326.12	0.00	70,326.12	70,326.12	.00
	092-001-2500.000	DY BUSINESS SERVICES					
15	092-530-2510.000	EX POSTAGE	216.99	0.00	216.99	216.99	.00
	092-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
16	092-129-2720.000	EX OTHER TEMPORARY EMPLOYEE REGULAR T	97.20	0.00	97.20	97.20	.00
17	092-130-2720.000	EX SALARIES: EXTRAWORK PERFORMED REGU	5,976.78	0.00	5,976.78	5,976.78	.00
18	092-225-2720.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	88.07	0.00	88.07	88.07	.00
19	092-233-2720.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	1,092.50	0.00	1,092.50	1,092.50	.00
20	092-519-2720.000	EX STUDENT TRANS. PURCHASED OTHER SOU	4,874.71	0.00	4,874.71	4,874.71	.00
21	092-591-2721.000	EX SERVICES PURCHASED FROM ANOTHER LE	7,030.95	0.00	7,030.95	7,030.95	.00
	092-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION	19,377.20	0.00	19,377.20	19,377.20	.00
	092-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	092-997-4999.000	T1 FACILITY ACQUISITION & CONSTRUCTIO	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 LASIP LA GEAR UP SUM CAMPS (92)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
092-001-5000.000	DY	OTHER USES OF FUNDS					
092-997-5999.000	T1	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
092-998-9999.000	T4	GRAND TOTAL EXPENDITURES	481,709.88	0.00	481,709.88	481,709.88	.00
092-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
BELIEVE AND PREPARE (94) 8G

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	094-000-3000.000	DY REVENUE FROM STATE SOURCES					
1	094-000-3220.000	RE EDUCATION SUPPORT FUND	7,317.00	0.00	7,317.00	7,317.00	.00
	094-000-3999.000	T1 TOTAL REVENUE FROM STATE SOURCES	7,317.00	0.00	7,317.00	7,317.00	.00
	094-000-4000.000	DY REVENUE FROM FEDERAL SOURCES					
	094-000-4999.000	T1 TOTAL REVENUE FROM FEDERAL SOURCES	0.00	0.00	0.00	0.00	.00
	094-000-9999.000	T4 GRAND TOTAL REVENUES	7,317.00	0.00	7,317.00	7,317.00	.00
	094-001-1500.000	DY NCLB PROGRAMS					
	094-997-1599.000	T1 TOTAL NCLB PROGRAMS	0.00	0.00	0.00	0.00	.00
	094-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
2	094-112-2230.000	EX TEACHERS PROFESSIONAL DEVELOPMENT	8,597.00	0.00	8,597.00	8,597.00	.00
3	094-225-2230.000	EX MEDICARE/MEDICAID CONTRIBUTIONS PR	124.78	0.00	124.78	124.78	.00
4	094-231-2230.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,404.78-	0.00	1,404.78-	1,404.78-	.00
	094-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	7,317.00	0.00	7,317.00	7,317.00	.00
	094-001-5000.000	DY OTHER USES OF FUNDS					
	094-997-5399.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	094-998-9999.000	T4 TOTAL EXPENDITURES	7,317.00	0.00	7,317.00	7,317.00	.00
	094-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 16TH SECTION - OIL & GAS RESERVE (95)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	095-000-1000.000	DY LOCAL REVENUES					
1	095-000-1510.000	RE INTEREST ON INVESTMENTS	69.49	0.00	69.49	69.49	.00
2	095-000-1541.000	RE EARNINGS FROM 16TH SECTION PROPERT	2,812.79	0.00	2,812.79	2,812.79	.00
	095-000-1999.000	T1 TOTAL LOCAL REVENUE	2,882.28	0.00	2,882.28	2,882.28	.00
	095-000-5000.000	DY OTHER SOURCES OF FUNDS					
	095-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	095-000-9999.000	T4 GRAND TOTAL REVENUES	2,882.28	0.00	2,882.28	2,882.28	.00
	095-001-1000.000	DY EXPENDITURES					
	095-001-1100.000	DY REGULAR PROGRAMS					
	095-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	095-001-2600.000	DY MAINTENANCE OF PLANT					
	095-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	.00
	095-001-2800.000	DY CENTRAL SERVICES					
	095-997-2899.000	T1 TOTAL CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
	095-932-5201.099	T1 OPERATING TRANSFERS OUT USER DEFIN	0.00	0.00	0.00	0.00	.00
	095-998-9999.000	T4 TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	.00
	095-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	2,882.28	0.00	2,882.28	2,882.28	.00
		ESTIMATED BEGINNING FUND BALANCE	3,577.63		3,577.63	6,459.91	
		ESTIMATED ENDING FUND BALANCE	6,459.91		6,459.91	9,342.19	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
PW OPERATIONS & MAINTENANCE (101)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	101-000-1000.000	DY LOCAL REVENUES					
1	101-000-1112.000	RE AD VALOREM RENEWABLE O&M TAX	1,802,141.12	0.00	1,802,141.12	1,802,141.12	.00
2	101-000-1115.000	RE PW CONST: PRIOR YEAR	163.11	0.00	163.11	163.11	.00
3	101-000-1116.000	RE PW CONST: PENALTY & INTEREST	2,987.82	0.00	2,987.82	2,987.82	.00
4	101-000-1510.000	RE INTEREST ON INVESTMENTS	3,624.41	0.00	3,624.41	3,624.41	.00
	101-000-1999.000	T1 TOTAL LOCAL REVENUE	1,808,916.46	0.00	1,808,916.46	1,808,916.46	.00
	101-000-3000.000	DY STATE REVENUES					
5	101-000-3815.000	RE REVENUE SHARING - OTHER TAXES	37,718.00	0.00	37,718.00	37,718.00	.00
	101-000-3999.000	T1 TOTAL STATE REVENUES	37,718.00	0.00	37,718.00	37,718.00	.00
	101-000-4000.000	DY FEDERAL REVENUES					
	101-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
	101-000-5000.000	DY OTHER SOURCES OF FUNDS					
6	101-000-5210.000	RE INDIRECT COSTS	6,290.43	0.00	6,290.43	6,290.43	.00
	101-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	6,290.43	0.00	6,290.43	6,290.43	.00
	101-000-9999.000	T4 GRAND TOTAL REVENUES	1,852,924.89	0.00	1,852,924.89	1,852,924.89	.00
	101-001-1000.000	DY EXPENDITURES					
	101-001-1100.000	DY REGULAR PROGRAMS					
	101-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	101-001-1200.000	DY SPECIAL PROGRAMS					
	101-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	101-001-1300.000	DY VOCATIONAL PROGRAMS					
	101-997-1399.000	T1 TOTAL VOCATIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	101-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	101-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL	0.00	0.00	0.00	0.00	.00
	101-001-1500.000	DY SPECIAL PROGRAMS (ESEA)					
	101-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	101-001-1600.000	DY ADULT EDUCATION PROGRAMS					
	101-997-1699.000	T1 TOTAL ADULT EDUCATION	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
PW OPERATIONS & MAINTENANCE (101)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	101-001-2100.000	DY PUPIL SUPPORT SERVICES					
	101-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	0.00	0.00	0.00	0.00	.00
	101-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	101-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	0.00	.00
	101-001-2300.000	DY GENERAL ADMINISTRATION					
7	101-313-2310.000	EX PENSION FUND	70,245.39	0.00	70,245.39	70,245.39	.00
	101-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	70,245.39	0.00	70,245.39	70,245.39	.00
	101-001-2400.000	DY SCHOOL ADMINISTRATION					
	101-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	101-001-2500.000	DY BUSINESS SERVICES					
	101-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	101-001-2600.000	DY MAINTENANCE OF PLANT					
8	101-116-2620.000	EX SALARIES , CUSTODIANS	582,733.28	0.00	582,733.28	520,000.00	(10.76)
9	101-124-2620.000	EX USER DEFINED OPERATING BUILDINGS S	2,987.00	0.00	2,987.00	2,987.00	.00
10	101-129-2620.000	EX OTHER TEMPORARY EMPLOYEE OPERATING	7,320.89	0.00	7,320.89	7,320.89	.00
11	101-130-2620.000	EX SALARIES: EXTRAWORK PERFORMED OPER	10,000.36	0.00	10,000.36	10,000.36	.00
12	101-210-2620.000	EX GROUP INSURANCE OPERATION AND MAIN	99,536.57	0.00	99,536.57	89,000.00	(10.58)
13	101-225-2620.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	8,133.59	0.00	8,133.59	8,133.59	.00
14	101-231-2620.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	6,439.21	0.00	6,439.21	6,439.21	.00
15	101-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	158,419.65	0.00	158,419.65	147,263.44	(7.04)
16	101-239-2620.000	EX OTHER RETIREMENT PROGRAMS OPERATIO	6,419.01	0.00	6,419.01	6,419.01	.00
17	101-411-2620.000	EX WATER/SEWAGE	71,418.11	0.00	71,418.11	90,000.00	26.01
18	101-621-2620.000	EX NATURAL GAS	75,116.00	0.00	75,116.00	75,116.00	.00
19	101-622-2620.000	EX ELECTRICITY	745,363.59	0.00	745,363.59	820,000.00	10.01
	101-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	1,773,887.26	0.00	1,773,887.26	1,782,679.50	.49
	101-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	101-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	0.00	0.00	0.00	0.00	.00
	101-001-2800.000	DY CENTRAL SERVICES					
	101-997-2899.000	T1 TOTAL CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
	101-001-3100.000	DY FOOD SERVICE OPERATIONS					
	101-997-3199.000	T1 TOTAL FOOD SERVICE	0.00	0.00	0.00	0.00	.00
	101-001-3300.000	DY COMMUNITY SERVICE OPERATIONS					

BEGINNING BUDGET

PW OPERATIONS & MAINTENANCE (101)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
101-997-3399.000	T1	TOTAL COMMUNITY SERVICES	0.00	0.00	0.00	0.00	.00
101-001-4100.000	DY	FACILITY ACQUISITION & CONSTRUCTIO					
101-997-4999.000	T1	TOTAL FACILITY ACQ & CONST.	0.00	0.00	0.00	0.00	.00
101-001-5000.000	DY	OTHER USES OF FUNDS					
101-997-5199.000	T1	DEBT SERVICE	0.00	0.00	0.00	0.00	.00
101-001-5200.000	DY	OTHER USES OF FUNDS					
101-997-5399.000	T1	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
101-998-9999.000	T4	GRAND TOTAL EXPENDITURES	1,844,132.65	0.00	1,844,132.65	1,852,924.89	.47
101-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	8,792.24	0.00	8,792.24	0.00	(100.00)
		ESTIMATED BEGINNING FUND BALANCE	716.31		716.31	9,508.55	
		ESTIMATED ENDING FUND BALANCE	9,508.55		9,508.55	9,508.55	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EARLY CHILDHOOD NETWORK - IDEA (108)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
108-000-1000.000	DY	LOCAL REVENUE					
108-000-1999.000	T1	TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
108-000-3000.000	DY	STATE REVENUES					
108-000-3999.000	T1	TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
108-000-4000.000	DY	REVENUES FROM FEDERAL SOURCES					
108-000-4999.000	T1	TOTAL FEDERAL REVENUE	0.00	0.00	0.00	0.00	.00
108-000-9999.000	T4	GRAND TOTAL REVENUES	0.00	0.00	0.00	0.00	.00
108-001-1100.000	DY	REGULAR PROGRAMS					
108-997-1199.000	T1	TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
108-001-1400.000	DY	OTHER INSTRUCTIONAL PROGRAMS					
108-997-1499.000	T1	TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
108-001-1500.000	DY	SPECIAL PROGRAMS					
108-997-1599.000	T1	TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
108-001-2200.000	DY	INSTRUCTIONAL STAFF SERVICES					
108-997-2299.000	T1	TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
108-001-2500.000	DY	BUSINESS SERVICES					
108-997-2599.000	T1	TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
108-001-2700.000	DY	STUDENT TRANSPORTATION					
108-997-2799.000	DY	TOTAL STUDENT TRANSPORTATION					
108-001-5200.000	DY	OTHER USES OF FUNDS					
108-997-5299.000	T1	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
108-998-9999.000	T4	GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	.00
108-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EC GET READY COHORT (STATE) (109)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	109-000-1000.000	DY LOCAL REVENUE					
	109-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	109-000-3000.000	DY STATE REVENUES					
1	109-000-3290.000	RE OTHER RESTRICTED REVENUES	11,762.00	0.00	11,762.00	14,238.00	21.05
	109-000-3999.000	T1 TOTAL STATE REVENUES	11,762.00	0.00	11,762.00	14,238.00	21.05
	109-000-4000.000	DY REVENUES FROM FEDERAL SOURCES					
	109-000-4999.000	T1 TOTAL REVENUE FROM FEDERAL SOURCES	0.00	0.00	0.00	0.00	.00
	109-000-9999.000	T4 GRAND TOTAL REVENUES	11,762.00	0.00	11,762.00	14,238.00	21.05
	109-001-1100.000	DY REGULAR PROGRAMS					
	109-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	109-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	109-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	109-001-1500.000	DY SPECIAL PROGRAMS					
2	109-582-1530.000	EX TRAVEL EXPENSE REIMBURSEMENT HEADS	7,570.00	0.00	7,570.00	7,570.00	.00
3	109-610-1530.000	EX MATERIALS AND SUPPLIES HEADSTART/E	3,156.31	0.00	3,156.31	3,156.31	.00
	109-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	10,726.31	0.00	10,726.31	10,726.31	.00
	109-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	109-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	109-001-2500.000	DY BUSINESS SERVICES					
	109-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	109-001-2700.000	DY STUDENT TRANSPORTATION					
4	109-519-2720.000	EX FIELD TRIPS REGULAR TRANSPORTATION	670.00	0.00	670.00	1,511.69	125.62
	109-997-2799.000	DY TOTAL STUDENT TRANSPORTATION					
5	109-631-3100.000	EX PURCHASED FOOD FOOD SERVICES OPERA	365.69	0.00	365.69	2,000.00	446.91
	109-001-5200.000	DY OTHER USES OF FUNDS					
	109-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	1,035.69	0.00	1,035.69	3,511.69	239.06
	109-998-9999.000	T4 GRAND TOTAL EXPENDITURES	11,762.00	0.00	11,762.00	14,238.00	21.05
	109-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
EC GET READY COHORT (STATE) (109)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
CONVERSE DISC. B&E (110)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	110-000-1000.000	DY LOCAL REVENUES					
	110-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	110-000-3100.000	DY REVENUE FROM STATE SOURCES					
	110-000-3999.000	T1 TOTAL REVENUE STATE SOURCES	0.00	0.00	0.00	0.00	.00
	110-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	110-000-5220.000	RE OPERATING TRANSFERS IN	280,889.39	0.00	280,889.39	210,000.00	(25.23)
	110-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	280,889.39	0.00	280,889.39	210,000.00	(25.23)
	110-000-9999.000	T4 GRAND TOTAL REVENUE	280,889.39	0.00	280,889.39	210,000.00	(25.23)
	110-001-1000.000	DY EXPENDITURES					
	110-001-1100.000	DY REGULAR PROGRAMS					
2	110-123-1100.000	EX SUBSTITUTE PAY - TEACHER REGULAR P	11,162.50	0.00	11,162.50	11,162.50	.00
3	110-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	161.87	0.00	161.87	161.87	.00
4	110-442-1100.000	EX RENTAL OF EQUIPMENT AND VEHICLES R	2,500.00	0.00	2,500.00	2,500.00	.00
5	110-530-1100.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	714.72	0.00	714.72	714.72	.00
6	110-610-1100.000	EX MATERIALS AND SUPPLIES REGULAR PRO	10,421.00	0.00	10,421.00	10,421.00	.00
7	110-610-1110.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	5,057.96	0.00	5,057.96	5,057.96	.00
	110-997-1199.000	T1 TOTAL REGULAR PROGRAMS	30,018.05	0.00	30,018.05	30,018.05	.00
	110-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
8	110-430-1410.000	EX REPAIRS AND MAINTENANCE SERVICES C	4,000.00	0.00	4,000.00	4,000.00	.00
9	110-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	92.00	0.00	92.00	92.00	.00
10	110-610-1420.000	EX MATERIALS AND SUPPLIES ATHLETICS	1,170.45	0.00	1,170.45	1,170.45	.00
	110-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,262.45	0.00	5,262.45	5,262.45	.00
	110-001-2300.000	DY GENERAL ADMINISTRATION					
	110-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	110-001-2400.000	DY SCHOOL ADMINISTRATION					
11	110-430-2400.000	EX REPAIRS AND MAINTENANCE SERVICES S	13,076.65	0.00	13,076.65	13,076.65	.00
12	110-550-2400.000	EX PRINTING AND BINDING SCHOOL ADMINI	2,887.74	0.00	2,887.74	2,887.74	.00
13	110-610-2410.000	EX MATERIALS & SUPPLIES	3,635.31	0.00	3,635.31	3,635.31	.00
14	110-615-2410.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	7,516.03	0.00	7,516.03	7,516.03	.00
	110-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	27,115.73	0.00	27,115.73	27,115.73	.00
	110-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
15	110-129-2620.000	EX OTHER TEMPORARY EMPLOYEE OPERATING	924.37	0.00	924.37	924.37	.00
16	110-130-2620.000	EX SALARIES: EXTRAWORK PERFORMED OPER	3,962.54	0.00	3,962.54	3,962.54	.00
17	110-225-2620.000	EX MEDICARE	70.88	0.00	70.88	70.88	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 CONVERSE DISC. B&E (110)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
18	110-233-2620.000	EX SCHOOL EMPLOYEE'S RETIREMENT	796.64	0.00	796.64	796.64	.00
19	110-430-2620.000	EX REPAIR & MAINTENANCE SERVICE-BLDG	129,660.35	0.00	129,660.35	91,194.96	(29.66)
20	110-530-2620.000	EX TELEPHONE	481.80	0.00	481.80	481.80	.00
21	110-610-2620.000	EX MATERIALS & SUPPLIES	47,357.28	0.00	47,357.28	47,357.28	.00
22	110-424-2630.000	EX CARE AND UPKEEP OF GROUNDS	550.00	0.00	550.00	550.00	.00
	110-997-2699.000	T1 TOTAL OP & MAINTNENANCE	183,803.86	0.00	183,803.86	145,338.47	(20.92)
	110-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
23	110-124-2720.000	EX SUBSTITUTE PAY - OTHER THAN TEACHE	144.00	0.00	144.00	144.00	.00
24	110-225-2720.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	2.08	0.00	2.08	2.08	.00
25	110-430-2720.000	EX REG. TRANSP. REPAIR & MAINT. SERV.	1,175.22	0.00	1,175.22	1,175.22	.00
	110-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	1,321.30	0.00	1,321.30	1,321.30	.00
	110-001-2800.000	DY CENTRAL SERVICES					
	110-997-2899.000	T1 TOTAL CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
26	110-610-3300.000	EX MATERIALS AND SUPPLIES COMMUNITY S	944.00	0.00	944.00	944.00	.00
	110-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
27	110-450-4500.000	EX CONSTRUCTION SERVICES	32,424.00	0.00	32,424.00	0.00	(100.00)
	110-997-4999.000	T1 TOTAL ACQUISITION & CONST.	33,368.00	0.00	33,368.00	944.00	(97.17)
	110-001-5000.000	DY DEBT SERVICE					
	110-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	110-998-9999.000	T4 GRAND TOTAL EXPENDITURES	280,889.39	0.00	280,889.39	210,000.00	(25.23)
	110-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	11,581.20		11,581.20	11,581.20	
		ESTIMATED ENDING FUND BALANCE	11,581.20		11,581.20	11,581.20	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
EBARB DISC. B&E (111)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	111-000-1000.000	DY LOCAL REVENUE					
	111-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	111-000-3000.000	DY STATE REVENUE					
	111-000-3999.000	T1 TOTAL STATE REVENUE	0.00	0.00	0.00	0.00	.00
	111-000-4000.000	DY FEDERAL REVENUE					
	111-000-4999.000	T1 TOTAL FEDEERAL REVENUE	0.00	0.00	0.00	0.00	.00
	111-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	111-000-5220.000	RE OPERATING TRANSFERS IN	60,341.20	0.00	60,341.20	60,000.00	(.56)
	111-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	60,341.20	0.00	60,341.20	60,000.00	(.56)
	111-000-9999.000	T4 GRAND TOTAL REVENUE	60,341.20	0.00	60,341.20	60,000.00	(.56)
	111-001-1000.000	DY EXPENDITURES					
	111-001-1100.000	DY REGULAR PROGRAMS					
2	111-123-1100.000	EX SUBSTITUTE PAY - TEACHER REGULAR P	1,567.50	0.00	1,567.50	1,567.50	.00
3	111-129-1100.000	EX OTHER TEMPORARY EMPLOYEE REGULAR P	60.00	0.00	60.00	60.00	.00
4	111-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	23.58	0.00	23.58	23.58	.00
5	111-231-1100.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	234.00	0.00	234.00	234.00	.00
6	111-610-1100.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	2,537.50	0.00	2,537.50	2,537.50	.00
7	111-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	2,315.45	0.00	2,315.45	2,315.45	.00
	111-997-1199.000	T1 TOTAL REGULAR PROGRAMS	6,738.03	0.00	6,738.03	6,738.03	.00
	111-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
8	111-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	276.00	0.00	276.00	276.00	.00
9	111-610-1420.000	EX MATERIALS AND SUPPLIES ATHLETICS	3,757.29	0.00	3,757.29	3,757.29	.00
	111-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,033.29	0.00	4,033.29	4,033.29	.00
	111-001-2300.000	DY GENERAL ADMINISTRATION					
	111-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	111-001-2400.000	DY SCHOOL ADMINISTRATION					
10	111-430-2400.000	EX REPAIRS AND MAINTENANCE SERVICES S	150.00	0.00	150.00	150.00	.00
11	111-550-2400.000	EX PRINTING AND BINDING SCHOOL ADMINI	598.47	0.00	598.47	598.47	.00
12	111-615-2410.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	4,398.76	0.00	4,398.76	4,398.76	.00
	111-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	5,147.23	0.00	5,147.23	5,147.23	.00
	111-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
13	111-610-2600.000	EX MATERIALS & SUPPLIES	28,630.04	0.00	28,630.04	28,359.43	(.94)

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EBARB DISC. B&E (111)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
14	111-130-2620.000	EX SALARIES: EXTRAWORK PERFORMED OPER	476.91	0.00	476.91	476.91	.00
15	111-225-2620.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	6.92	0.00	6.92	6.92	.00
16	111-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	140.21	0.00	140.21	140.21	.00
17	111-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	15,701.81	0.00	15,701.81	7,500.00	(52.23)
18	111-530-2620.000	EX TELEPHONE	727.74	0.00	727.74	727.74	.00
	111-997-2699.000	T1 TOTAL OPERATION & MAINT.	45,683.63	0.00	45,683.63	37,211.21	(18.54)
	111-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
19	111-124-2720.000	EX SUBSTITUTE PAY - OTHER THAN TEACHE	36.00	0.00	36.00	36.00	.00
20	111-130-2720.000	EX SALARIES: EXTRAWORK PERFORMED REGU	324.78	0.00	324.78	324.78	.00
21	111-225-2720.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	5.23	0.00	5.23	5.23	.00
22	111-233-2720.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	95.48	0.00	95.48	95.48	.00
23	111-430-2721.000	EX REG. TRANS. REPAIR & MAINT. SERV.	1,148.25	0.00	1,148.25	1,148.25	.00
24	111-590-2721.000	EX MISCELLANEOUS PURCHASED SERVICES V	2,020.50	0.00	2,020.50	2,020.50	.00
	111-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	3,630.24	0.00	3,630.24	3,630.24	.00
	111-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
25	111-450-4500.000	EX CONSTRUCTION SERVICES	3,240.00	0.00	3,240.00	3,240.00	.00
	111-997-4999.000	T1 TOTAL FACILITY ACQ & CONST.	3,240.00	0.00	3,240.00	3,240.00	.00
	111-001-5000.000	DY OTHER USES OF FUNDS					
	111-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	111-998-9999.000	T4 GRAND TOTAL EXPENDITURES	68,472.42	0.00	68,472.42	60,000.00	(12.37)
	111-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	8,131.22-	0.00	8,131.22-	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	8,131.22		8,131.22	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
FLORIEN DISC. B&E (112)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	112-000-1000.000	DY LOCAL REVENUES					
	112-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	112-000-3000.000	DY STATE REVENUES					
	112-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	112-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	112-000-5220.000	RE OPERATING TRANSFERS IN	220,827.15	0.00	220,827.15	215,000.00	(2.63)
	112-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	220,827.15	0.00	220,827.15	215,000.00	(2.63)
	112-000-9999.000	T4 GRAND TOTAL REVENUES	220,827.15	0.00	220,827.15	215,000.00	(2.63)
	112-001-1000.000	DY EXPENDITURES					
	112-001-1100.000	DY REGULAR PROGRAMS					
2	112-123-1100.000	EX SUBSTITUTE EMPLOYEE REGULAR PROGRA	1,455.50	0.00	1,455.50	1,455.50	.00
3	112-129-1100.000	EX OTHER TEMPORARY EMPLOYEE REGULAR P	156.00	0.00	156.00	156.00	.00
4	112-130-1100.000	EX SALARIES: EXTRAWORK PERFORMED REGU	3,067.53	0.00	3,067.53	3,067.53	.00
5	112-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	72.40	0.00	72.40	72.40	.00
6	112-231-1100.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	776.74	0.00	776.74	776.74	.00
7	112-239-1100.000	EX OTHER RETIREMENT PROGRAMS REGULAR	22.21	0.00	22.21	22.21	.00
8	112-582-1100.000	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	2,390.84	0.00	2,390.84	2,390.84	.00
9	112-610-1100.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	12,912.74	0.00	12,912.74	12,912.74	.00
10	112-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	1,792.05	0.00	1,792.05	1,792.05	.00
	112-997-1199.000	T1 TOTAL REGULAR PROGRAMS	22,646.01	0.00	22,646.01	22,646.01	.00
	112-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
11	112-130-1410.000	EX SALARIES: EXTRAWORK PERFORMED CO-C	1,230.25	0.00	1,230.25	1,230.25	.00
12	112-225-1410.000	EX MEDICARE/MEDICAID CONTRIBUTIONS CO	17.84	0.00	17.84	17.84	.00
13	112-231-1410.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	319.87	0.00	319.87	319.87	.00
14	112-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	644.00	0.00	644.00	644.00	.00
15	112-610-1420.000	EX MATERIALS AND SUPPLIES ATHLETICS	2,380.40	0.00	2,380.40	2,380.40	.00
	112-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,592.36	0.00	4,592.36	4,592.36	.00
	112-001-2300.000	DY GENERAL ADMINISTRATION					
16	112-890-2311.000	EX MISCELLANEOUS EXPENDITURES	3,266.34	0.00	3,266.34	3,266.34	.00
	112-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	3,266.34	0.00	3,266.34	3,266.34	.00
	112-001-2400.000	DY SCHOOL ADMINISTRATION					
17	112-615-2400.000	EX SUPPLIES -TECHNOLOGY RELATED SCHOO	10,967.57	0.00	10,967.57	10,967.57	.00
18	112-129-2410.000	EX OTHER TEMPORARY EMPLOYEE OFFICE OF	2,184.43	0.00	2,184.43	2,184.43	.00
19	112-225-2410.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	31.67	0.00	31.67	31.67	.00
20	112-231-2410.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	85.80	0.00	85.80	85.80	.00
21	112-442-2410.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	36.35	0.00	36.35	36.35	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
FLORIEN DISC. B&E (112)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
22	112-582-2410.000	EX TRAVEL EXPENSE REIMBURSEMENT OFFIC	1,072.85	0.00	1,072.85	1,072.85	.00
23	112-610-2410.000	EX MATERIALS & SUPPLIES	3,809.10	0.00	3,809.10	3,809.10	.00
	112-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	18,187.77	0.00	18,187.77	18,187.77	.00
	112-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
24	112-610-2600.000	EX MATERIALS & SUPPLIES	60,624.79	0.00	60,624.79	60,624.79	.00
25	112-129-2620.000	EX SALARIES-CUSTODIAL	2,631.05	0.00	2,631.05	2,631.05	.00
26	112-225-2620.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	38.14	0.00	38.14	38.14	.00
27	112-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	105,307.80	0.00	105,307.80	99,480.65	(5.53)
28	112-530-2620.000	EX TELEPHONE	1,603.12	0.00	1,603.12	1,603.12	.00
	112-997-2699.000	T1 TOTAL OPERATION & MAINT.	170,204.90	0.00	170,204.90	164,377.75	(3.42)
	112-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
29	112-124-2720.000	EX SUBSTITUTE PAY - OTHER THAN TEACHE	93.75	0.00	93.75	93.75	.00
30	112-130-2720.000	EX SALARIES: EXTRAWORK PERFORMED REGU	331.38	0.00	331.38	331.38	.00
31	112-225-2720.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	6.17	0.00	6.17	6.17	.00
32	112-233-2720.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	97.43	0.00	97.43	97.43	.00
33	112-335-2720.000	EX MEDICAL SERVICES PURCHASED REGULAR	85.00	0.00	85.00	85.00	.00
34	112-430-2721.000	EX REG. TRANS. REPAIR & MAINT. SERV.	448.29	0.00	448.29	448.29	.00
35	112-590-2721.000	EX MISCELLANEOUS PURCHASED SERVICES V	403.50	0.00	403.50	403.50	.00
36	112-626-2721.000	EX GASOLINE/DIESEL	464.25	0.00	464.25	464.25	.00
	112-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	1,929.77	0.00	1,929.77	1,929.77	.00
	112-001-2800.000	DY CENTRAL SERVICES					
	112-997-2899.000	T1 TOTAL CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
	112-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	112-997-4999.000	T1 TOTAL FACILITY ACQ & CONST.	0.00	0.00	0.00	0.00	.00
	112-001-5000.000	DY OTHER USES OF FUNDS					
	112-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	112-998-9999.000	T4 GRAND TOTAL EXPENDITURES	220,827.15	0.00	220,827.15	215,000.00	(2.63)
	112-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	113-000-1000.000	DY LOCAL REVENUES					
	113-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	113-000-3000.000	DY STATE REVENUES					
	113-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	113-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	113-000-5220.000	RE OPERATING TRANSFER IN-MANY DISPOSA	75,043.50	0.00	75,043.50	65,000.00	(13.38)
	113-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	75,043.50	0.00	75,043.50	65,000.00	(13.38)
	113-000-9999.000	T4 GRAND TOTAL REVENUE	75,043.50	0.00	75,043.50	65,000.00	(13.38)
	113-001-1000.000	DY EXPENDITURES					
	113-001-1100.000	DY REGULAR PROGRAMS					
2	113-123-1100.000	EX SUBSTITUTE PAY - TEACHER REGULAR P	65.00	0.00	65.00	65.00	.00
3	113-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	0.95	0.00	0.95	0.95	.00
	113-997-1199.000	T1 TOTAL REGULAR PROGRAMS	65.95	0.00	65.95	65.95	.00
	113-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	113-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	113-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	113-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	113-001-2300.000	DY GENERAL ADMINISTRATION					
	113-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	113-001-2400.000	DY SCHOOL ADMINISTRATION					
4	113-129-2400.000	EX OTHER TEMPORARY EMPLOYEE SCHOOL AD	1,979.40	0.00	1,979.40	1,979.40	.00
5	113-225-2400.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SC	28.70	0.00	28.70	28.70	.00
6	113-550-2400.000	EX PRINTING AND BINDING SCHOOL ADMINI	2,199.79	0.00	2,199.79	2,199.79	.00
7	113-615-2400.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	2,423.82	0.00	2,423.82	2,423.82	.00
8	113-130-2410.000	EX SALARIES: EXTRAWORK PERFORMED OFFI	218.00	0.00	218.00	218.00	.00
9	113-225-2410.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	3.16	0.00	3.16	3.16	.00
10	113-231-2410.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	56.68	0.00	56.68	56.68	.00
11	113-615-2410.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	1,698.00	0.00	1,698.00	1,698.00	.00
	113-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	8,607.55	0.00	8,607.55	8,607.55	.00
	113-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
12	113-130-2620.000	EX SALARIES FOR EXTRAWORK PERFORMED O	3,523.64	0.00	3,523.64	3,523.64	.00
13	113-225-2620.000	EX MEDICARE	51.10	0.00	51.10	51.10	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 MES DISC B&E (113)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
14	113-231-2620.000	EX LA TEACHERS RETIREMENT	12.32	0.00	12.32	12.32	.00
15	113-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	1,022.01	0.00	1,022.01	1,022.01	.00
16	113-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	25,387.95	0.00	25,387.95	25,387.95	.00
17	113-442-2620.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	4,602.77	0.00	4,602.77	4,602.77	.00
18	113-530-2620.000	EX TELEPHONE	282.13	0.00	282.13	282.13	.00
19	113-610-2620.000	EX MATERIALS & SUPPLIES	16,276.25	0.00	16,276.25	20,351.08	25.03
	113-997-2699.000	T1 TOTAL OPERATION & MAINT.	51,158.17	0.00	51,158.17	55,233.00	7.96
	113-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
20	113-590-2721.000	EX MISCELLANEOUS PURCHASED SERVICES V	1,093.50	0.00	1,093.50	1,093.50	.00
	113-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	1,093.50	0.00	1,093.50	1,093.50	.00
	113-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	113-001-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	113-001-5000.000	DY DEBT SERVICE					
	113-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	113-001-5200.000	DY OTHER USES OF FUNDS					
	113-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	113-998-9999.000	T4 GRAND TOTAL EXPENDITURES	60,925.17	0.00	60,925.17	65,000.00	6.68
	113-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	14,118.33	0.00	14,118.33	0.00	(100.00)
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	14,118.33	
		ESTIMATED ENDING FUND BALANCE	14,118.33		14,118.33	14,118.33	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
NEGREET DISC. B&E (114)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	114-000-1000.000	DY LOCAL REVENUES					
	114-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	114-000-3000.000	DY STATE REVENUES					
	114-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	114-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	114-000-5220.000	RE OPERATING TRANSFERS IN	151,205.96	0.00	151,205.96	160,000.00	5.81
	114-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	151,205.96	0.00	151,205.96	160,000.00	5.81
	114-000-9999.000	T4 GRAND TOTAL REVENUE	151,205.96	0.00	151,205.96	160,000.00	5.81
	114-001-1000.000	DY REGULAR PROGRAMS					
2	114-123-1100.000	EX SUBSTITUTE EMPLOYEE REGULAR PROGRA	5,582.00	0.00	5,582.00	5,582.00	.00
3	114-130-1100.000	EX SALARIES: EXTRAWORK PERFORMED REGU	1,465.00	0.00	1,465.00	1,465.00	.00
4	114-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	102.26	0.00	102.26	102.26	.00
5	114-231-1100.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	734.50	0.00	734.50	734.50	.00
6	114-610-1100.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	12,572.16	0.00	12,572.16	12,572.16	.00
7	114-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	3,489.69	0.00	3,489.69	3,489.69	.00
	114-997-1199.000	T1 TOTAL REGULAR PROGRAMS	23,945.61	0.00	23,945.61	23,945.61	.00
	114-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
8	114-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	184.00	0.00	184.00	184.00	.00
9	114-610-1420.000	EX MATERIALS AND SUPPLIES ATHLETICS	1,781.15	0.00	1,781.15	1,781.15	.00
	114-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,965.15	0.00	1,965.15	1,965.15	.00
	114-001-2100.000	DY PUPIL SUPPORT SERVICES					
	114-997-2199.000	T1 TOTAL SUPPORT SERVICES	0.00	0.00	0.00	0.00	.00
	114-001-2300.000	DY GENERAL ADMINISTRATION					
	114-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	114-001-2400.000	DY SCHOOL ADMINISTRATION					
10	114-550-2400.000	EX PRINTING AND BINDING SCHOOL ADMINI	1,280.26	0.00	1,280.26	1,280.26	.00
11	114-129-2410.000	EX OTHER TEMPORARY EMPLOYEE OFFICE OF	696.00	0.00	696.00	696.00	.00
12	114-225-2410.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	10.08	0.00	10.08	10.08	.00
13	114-582-2410.000	EX TRAVEL REIMBURSEMENT	147.94	0.00	147.94	147.94	.00
14	114-610-2410.000	EX MATERIALS & SUPPLIES	3,989.85	0.00	3,989.85	3,989.85	.00
15	114-615-2410.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	2,739.52	0.00	2,739.52	2,739.52	.00
	114-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	8,863.65	0.00	8,863.65	8,863.65	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 NEGREET DISC. B&E (114)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	114-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
16	114-610-2600.000	EX MATERIALS & SUPPLIES	31,903.11	0.00	31,903.11	40,697.15	27.56
17	114-129-2620.000	EX OTHER TEMPORARY EMPLOYEE OPERATION	3,821.09	0.00	3,821.09	3,821.09	.00
18	114-130-2620.000	EX SALARIES: EXTRAWORK PERFORMED OPER	5,222.22	0.00	5,222.22	5,222.22	.00
19	114-225-2620.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	131.16	0.00	131.16	131.16	.00
20	114-231-2620.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	533.81	0.00	533.81	533.81	.00
21	114-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	711.06	0.00	711.06	711.06	.00
22	114-339-2620.000	EX OTHER PROFESSIONAL SERVICES OPERAT	3,041.00	0.00	3,041.00	3,041.00	.00
23	114-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	54,002.61	0.00	54,002.61	54,002.61	.00
24	114-442-2620.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	8,497.88	0.00	8,497.88	8,497.88	.00
25	114-530-2620.000	EX TELEPHONE	684.71	0.00	684.71	684.71	.00
	114-997-2699.000	T1 TOTAL OPERATION & MAINT	108,548.65	0.00	108,548.65	117,342.69	8.10
	114-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
26	114-335-2720.000	EX MEDICAL SERVICES PURCHASED REGULAR	125.00	0.00	125.00	125.00	.00
27	114-430-2721.000	EX REG. TRANS. REPAIR & MAINT. SERV.	3,866.28	0.00	3,866.28	3,866.28	.00
28	114-590-2721.000	EX MISCELLANEOUS PURCHASED SERVICES V	312.00	0.00	312.00	312.00	.00
29	114-610-2721.000	EX MATERIALS & SUPPLIES	771.02	0.00	771.02	771.02	.00
30	114-626-2721.000	EX GASOLINE/DIESEL	2,808.60	0.00	2,808.60	2,808.60	.00
	114-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	7,882.90	0.00	7,882.90	7,882.90	.00
	114-001-4000.000	DY FACILITY ACQUISTION & CONSTRUCTION					
	114-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	114-001-5000.000	DY DEBT SERVICE					
	114-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	114-001-5200.000	DY OTHER USES OF FUNDS					
	114-997-5299.000	T1 TOTAL OTHER USE OF FUNDS	0.00	0.00	0.00	0.00	.00
	114-998-9999.000	T4 GRAND TOTAL EXPENDITURES	151,205.96	0.00	151,205.96	160,000.00	5.81
	114-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
P HILL DISC. B&E (115)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	115-000-1000.000	DY LOCAL REVENUES					
1	115-000-1910.000	RE RENTALS	207.00	0.00	207.00	207.00	.00
	115-000-1999.000	T1 TOTAL LOCAL REVENUE	207.00	0.00	207.00	207.00	.00
	115-000-3000.000	DY STATE REVENUES					
	115-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	115-000-5000.000	DY OTHER SOURCES OF FUNDS					
2	115-000-5220.000	RE OPERATING TRANSFERS IN	190,000.00	0.00	190,000.00	190,000.00	.00
	115-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	190,000.00	0.00	190,000.00	190,000.00	.00
	115-000-9999.000	T4 GRAND TOTAL REVENUE	190,207.00	0.00	190,207.00	190,207.00	.00
	115-001-1000.000	DY EXPENDITURES					
	115-001-1100.000	DY REGULAR PROGRAMS					
3	115-123-1100.000	EX SUBSTITUTE TEACHERS	360.00	0.00	360.00	360.00	.00
4	115-130-1100.000	EX SALARIES FOR EXTRAWORK PERFORMED R	2,980.66	0.00	2,980.66	2,980.66	.00
5	115-225-1100.000	EX MEDICARE TAX	48.44	0.00	48.44	48.44	.00
6	115-231-1100.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	774.96	0.00	774.96	774.96	.00
7	115-610-1100.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	37,198.84	0.00	37,198.84	37,198.84	.00
8	115-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	3,404.68	0.00	3,404.68	3,404.68	.00
	115-997-1199.000	T1 TOTAL REGULAR PROGRAMS	44,767.58	0.00	44,767.58	44,767.58	.00
	115-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
9	115-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	92.00	0.00	92.00	92.00	.00
10	115-610-1420.000	EX MATERIALS AND SUPPLIES ATHLETICS	3,219.32	0.00	3,219.32	3,219.32	.00
	115-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,311.32	0.00	3,311.32	3,311.32	.00
11	115-582-2231.000	EX TRAVEL EXPENSE REIMBURSEMENT REGUL	1,996.00	0.00	1,996.00	1,996.00	.00
	115-001-2300.000	DY GENERAL ADMINISTRATION					
	115-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	1,996.00	0.00	1,996.00	1,996.00	.00
	115-001-2400.000	DY SCHOOL ADMINISTRATION					
12	115-610-2400.000	EX MATERIALS & SUPPLIES	515.89	0.00	515.89	515.89	.00
13	115-442-2410.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	12,899.94	0.00	12,899.94	12,899.94	.00
14	115-582-2410.000	EX TRAVEL EXPENSE REIMBURSEMENT OFFIC	4,755.72	0.00	4,755.72	4,755.72	.00
15	115-610-2410.000	EX MATERIALS AND SUPPLIES OFFICE OF T	10,869.48	0.00	10,869.48	10,869.48	.00
	115-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	29,041.03	0.00	29,041.03	29,041.03	.00
	115-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
16	115-124-2620.000	EX SUBSTITUTE PAY - OTHER THAN TEACHE	36.00	0.00	36.00	36.00	.00
17	115-129-2620.000	EX OTHER TEMPORARY EMPLOYEE OPERATION	7,341.83	0.00	7,341.83	7,341.83	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 P HILL DISC. B&E (115)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
18	115-130-2620.000	EX SALARIES: EXTRAWORK PERFORMED OPER	2,224.45	0.00	2,224.45	2,224.45	.00
19	115-225-2620.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	139.20	0.00	139.20	139.20	.00
20	115-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	654.00	0.00	654.00	654.00	.00
21	115-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	29,633.03	0.00	29,633.03	40,000.00	34.98
22	115-530-2620.000	EX TELEPHONE	5,836.81	0.00	5,836.81	5,836.81	.00
23	115-610-2620.000	EX MATERIALS & SUPPLIES	25,211.02	0.00	25,211.02	48,597.41	92.76
	115-997-2699.000	T1 TOTAL OPERATION & MAINT	71,076.34	0.00	71,076.34	104,829.70	47.48
	115-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
24	115-130-2720.000	EX SALARIES: EXTRAWORK PERFORMED REGU	1,223.45	0.00	1,223.45	1,223.45	.00
25	115-225-2720.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	17.75	0.00	17.75	17.75	.00
26	115-233-2720.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	359.69	0.00	359.69	359.69	.00
27	115-430-2720.000	EX REG. TRANS. REPAIR & MAINT. SERV.	634.78	0.00	634.78	634.78	.00
28	115-610-2720.000	EX MATERIALS & SUPPLIES	619.74	0.00	619.74	619.74	.00
29	115-626-2720.000	EX GASOLINE/DIESEL	2,354.46	0.00	2,354.46	2,354.46	.00
30	115-590-2721.000	EX MISCELLANEOUS PURCHASED SERVICES V	1,051.50	0.00	1,051.50	1,051.50	.00
	115-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	6,261.37	0.00	6,261.37	6,261.37	.00
	115-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	115-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	115-001-5000.000	DY DEBT SERVICE					
	115-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	115-998-9999.000	T4 GRAND TOTAL EXPENDITURES	156,453.64	0.00	156,453.64	190,207.00	21.57
	115-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	33,753.36	0.00	33,753.36	0.00	(100.00)
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	33,753.36	
		ESTIMATED ENDING FUND BALANCE	33,753.36		33,753.36	33,753.36	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	116-000-1000.000	DY LOCAL REVENUES					
	116-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	116-000-3000.000	DY STATE REVENUES					
	116-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	116-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	116-000-5220.000	RE OPERATING TRANSFERS IN	100,511.50	0.00	100,511.50	90,000.00	(10.45)
	116-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	100,511.50	0.00	100,511.50	90,000.00	(10.45)
	116-000-9999.000	T4 GRAND TOTAL REVENUE	100,511.50	0.00	100,511.50	90,000.00	(10.45)
	116-001-1000.000	DY EXPENDITURES					
	116-001-1100.000	DY REGULAR PROGRAMS					
2	116-130-1100.000	EX SALARIES: EXTRAWORK PERFORMED REGU	270.00	0.00	270.00	270.00	.00
3	116-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	3.92	0.00	3.92	3.92	.00
4	116-231-1100.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	70.20	0.00	70.20	70.20	.00
5	116-610-1100.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	1,586.58	0.00	1,586.58	1,586.58	.00
6	116-615-1100.011	EX SUPPLIES -TECHNOLOGY RELATED - ZES	2,359.95	0.00	2,359.95	2,359.95	.00
	116-997-1199.000	T1 TOTAL REGULAR PROGRAMS	4,290.65	0.00	4,290.65	4,290.65	.00
	116-997-1199.099	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	116-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
7	116-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	92.00	0.00	92.00	92.00	.00
	116-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	92.00	0.00	92.00	92.00	.00
8	116-130-2231.000	EX SALARIES: EXTRAWORK PERFORMED REGU	735.00	0.00	735.00	735.00	.00
9	116-225-2231.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	10.56	0.00	10.56	10.56	.00
10	116-231-2231.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	183.30	0.00	183.30	183.30	.00
11	116-233-2231.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	4.41	0.00	4.41	4.41	.00
12	116-239-2231.000	EX OTHER RETIREMENT PROGRAMS REGULAR	6.11	0.00	6.11	6.11	.00
	116-001-2300.000	DY GENERAL ADMINISTRATION					
13	116-890-2311.000	EX MISCELLANEOUS EXPENDITUES	2,000.00	0.00	2,000.00	2,000.00	.00
	116-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	2,939.38	0.00	2,939.38	2,939.38	.00
	116-001-2400.000	DY SCHOOL ADMINISTRATION					
14	116-550-2400.000	EX PRINTING AND BINDING SCHOOL ADMINI	845.33	0.00	845.33	845.33	.00
15	116-130-2410.011	EX SALARIES FOR EXTRAWORK PERFORMED O	440.00	0.00	440.00	440.00	.00
16	116-225-2410.011	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	6.38	0.00	6.38	6.38	.00
17	116-231-2410.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	114.40	0.00	114.40	114.40	.00
18	116-530-2410.000	EX POSTAGE	336.00	0.00	336.00	336.00	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
19	116-582-2410.000	EX TRAVEL EXPENSE REIMBURSEMENT	387.00	0.00	387.00	387.00	.00
20	116-610-2410.000	EX MATERIALS & SUPPLIES	1,739.14	0.00	1,739.14	1,739.14	.00
21	116-615-2410.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	16,174.87	0.00	16,174.87	16,174.87	.00
	116-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	20,043.12	0.00	20,043.12	20,043.12	.00
	116-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
22	116-610-2600.000	EX MATERIALS & SUPPLIES	43,685.57	0.00	43,685.57	38,861.58	(11.04)
23	116-129-2620.011	EX SALARY - CUSTODIAN	2,037.31	0.00	2,037.31	2,037.31	.00
24	116-130-2620.011	EX SALARIES: EXTRAWORK PERFORMED OPER	123.83	0.00	123.83	123.83	.00
25	116-225-2620.011	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	31.33	0.00	31.33	31.33	.00
26	116-233-2620.011	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	36.40	0.00	36.40	36.40	.00
27	116-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	26,239.41	0.00	26,239.41	20,000.00	(23.77)
28	116-530-2620.000	EX TELEPHONE	605.49	0.00	605.49	605.49	.00
	116-997-2699.000	T1 TOTAL OPERATION & MAINT	72,759.34	0.00	72,759.34	61,695.94	(15.20)
	116-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
29	116-130-2720.000	EX SALARIES: EXTRAWORK PERFORMED REGU	218.00	0.00	218.00	218.00	.00
30	116-130-2720.011	EX SALARIES: EXTRAWORK PERFORMED REGU	108.65	0.00	108.65	108.65	.00
31	116-225-2720.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	3.16	0.00	3.16	3.16	.00
32	116-225-2720.011	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	1.57	0.00	1.57	1.57	.00
33	116-233-2720.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	64.09	0.00	64.09	64.09	.00
34	116-233-2720.011	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	31.94	0.00	31.94	31.94	.00
35	116-590-2721.000	EX MISCELLANEOUS PURCHASED SERVICES V	511.50	0.00	511.50	511.50	.00
	116-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	938.91	0.00	938.91	938.91	.00
	116-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
36	116-450-4500.000	EX CONSTRUCTION SERVICES	9,847.76	0.00	9,847.76	0.00	(100.00)
	116-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	9,847.76	0.00	9,847.76	0.00	(100.00)
	116-001-5000.000	DY DEBT SERVICE					
	116-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	116-998-9999.000	T4 GRAND TOTAL EXPENDITURES	110,911.16	0.00	110,911.16	90,000.00	(18.85)
	116-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	10,399.66-	0.00	10,399.66-	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	15,254.82		15,254.82	4,855.16	
		ESTIMATED ENDING FUND BALANCE	4,855.16		4,855.16	4,855.16	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	117-000-1000.000	DY LOCAL REVENUES					
	117-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	117-000-3000.000	DY STATE REVENUES					
	117-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	117-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	117-000-5220.000	RE OPERATING TRANSFERS IN	161,700.04	0.00	161,700.04	125,000.00	(22.69)
	117-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	161,700.04	0.00	161,700.04	125,000.00	(22.69)
	117-000-9999.000	T4 GRAND TOTAL REVENUE	161,700.04	0.00	161,700.04	125,000.00	(22.69)
	117-001-1000.000	DY EXPENDITURES					
	117-001-1100.000	DY REGULAR PROGRAMS					
2	117-123-1100.000	EX SUBSTITUTE PAY - TEACHER REGULAR P	75.00	0.00	75.00	75.00	.00
3	117-130-1100.000	EX SALARIES: EXTRAWORK PERFORMED REGU	1,000.00	0.00	1,000.00	1,000.00	.00
4	117-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	15.57	0.00	15.57	15.57	.00
5	117-231-1100.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	260.00	0.00	260.00	260.00	.00
6	117-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	2,850.05	0.00	2,850.05	2,850.05	.00
	117-997-1199.000	T1 TOTAL REGULAR PROGRAMS	4,200.62	0.00	4,200.62	4,200.62	.00
	117-997-1199.099	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	117-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
7	117-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	92.00	0.00	92.00	92.00	.00
8	117-610-1420.000	EX MATERIALS AND SUPPLIES ATHLETICS	11,606.15	0.00	11,606.15	11,606.15	.00
	117-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	11,698.15	0.00	11,698.15	11,698.15	.00
	117-001-2300.000	DY GENERAL ADMINISTRATION					
	117-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	117-001-2400.000	DY SCHOOL ADMINISTRATION					
9	117-550-2400.000	EX PRINTING AND BINDING SCHOOL ADMINI	485.00	0.00	485.00	485.00	.00
10	117-130-2410.000	EX SALARIES: EXTRAWORK PERFORMED OFFI	165.24	0.00	165.24	165.24	.00
11	117-225-2410.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OF	2.40	0.00	2.40	2.40	.00
12	117-231-2410.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	42.96	0.00	42.96	42.96	.00
13	117-335-2410.000	EX MEDICAL DOCTORS OFFICE OF THE PRIN	541.00	0.00	541.00	541.00	.00
14	117-610-2410.000	EX MATERIALS & SUPPLIES	1,065.09	0.00	1,065.09	1,065.09	.00
15	117-615-2410.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	4,062.87	0.00	4,062.87	4,062.87	.00
	117-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	6,364.56	0.00	6,364.56	6,364.56	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	117-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
16	117-610-2600.000	EX MATERIALS & SUPPLIES	43,926.71	0.00	43,926.71	42,820.13	(2.51)
17	117-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	68,514.36	0.00	68,514.36	50,000.00	(27.02)
18	117-442-2620.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	3,657.92	0.00	3,657.92	3,657.92	.00
19	117-530-2620.000	EX TELEPHONE	1,100.25	0.00	1,100.25	1,100.25	.00
	117-997-2699.000	T1 TOTAL OPERATION & MAINT	117,199.24	0.00	117,199.24	97,578.30	(16.74)
	117-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
20	117-610-2721.000	EX MATERIALS & SUPPLIES	1,965.91	0.00	1,965.91	1,965.91	.00
21	117-626-2721.000	EX GASOLINE/DIESEL	3,192.46	0.00	3,192.46	3,192.46	.00
	117-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	5,158.37	0.00	5,158.37	5,158.37	.00
	117-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
22	117-450-4500.000	EX CONSTRUCTION SERVICES	17,681.25	0.00	17,681.25	0.00	(100.00)
	117-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	17,681.25	0.00	17,681.25	0.00	(100.00)
	117-001-5000.000	DY DEBT SERVICE					
	117-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	117-998-9999.000	T4 GRAND TOTAL EXPENDITURES	162,302.19	0.00	162,302.19	125,000.00	(22.98)
	117-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	602.15-	0.00	602.15-	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	602.15		602.15	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	118-000-1000.000	DY LOCAL REVENUES					
	118-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	118-000-3000.000	DY STATE REVENUES					
	118-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	118-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	118-000-5220.000	RE OPERATING TRANSFER IN-MANY DISPOSA	65,000.00	0.00	65,000.00	70,000.00	7.69
	118-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	65,000.00	0.00	65,000.00	70,000.00	7.69
	118-000-9999.000	T4 GRAND TOTAL REVENUE	65,000.00	0.00	65,000.00	70,000.00	7.69
	118-001-1000.000	DY EXPENDITURES					
	118-001-1100.000	DY REGULAR PROGRAMS					
2	118-123-1100.000	EX SUBSTITUTE PAY - TEACHER REGULAR P	1,592.50	0.00	1,592.50	1,592.50	.00
3	118-124-1100.000	EX SUBSTITUTE PAY - OTHER THAN TEACHE	80.03	0.00	80.03	80.03	.00
4	118-130-1100.000	EX SALARIES: EXTRAWORK PERFORMED REGU	760.00	0.00	760.00	760.00	.00
5	118-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	35.28	0.00	35.28	35.28	.00
6	118-231-1100.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	249.61	0.00	249.61	249.61	.00
7	118-610-1100.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	1,570.00	0.00	1,570.00	1,570.00	.00
	118-997-1199.000	T1 TOTAL REGULAR PROGRAMS	4,287.42	0.00	4,287.42	4,287.42	.00
	118-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
8	118-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	368.00	0.00	368.00	368.00	.00
	118-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	368.00	0.00	368.00	368.00	.00
	118-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	118-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	118-001-2300.000	DY GENERAL ADMINISTRATION					
	118-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	118-001-2400.000	DY SCHOOL ADMINISTRATION					
9	118-430-2400.000	EX REPAIR & MAINTENANCE SERVICES	203.59	0.00	203.59	203.59	.00
10	118-442-2400.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	3,779.60	0.00	3,779.60	3,779.60	.00
11	118-550-2400.000	EX PRINTING AND BINDING SCHOOL ADMINI	1,331.96	0.00	1,331.96	1,331.96	.00
12	118-615-2400.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	6,797.91	0.00	6,797.91	6,797.91	.00
13	118-335-2410.000	EX MEDICAL SERVICES PURCHASED OFFICE	105.00	0.00	105.00	105.00	.00
	118-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	12,218.06	0.00	12,218.06	12,218.06	.00
	118-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
14	118-130-2620.000	EX SALARIES FOR EXTRAWORK PERFORMED O	2,036.19	0.00	2,036.19	2,036.19	.00
15	118-225-2620.000	EX MEDICARE	29.53	0.00	29.53	29.53	.00
16	118-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	598.64	0.00	598.64	598.64	.00
17	118-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	16,588.02	0.00	16,588.02	16,588.02	.00
18	118-530-2620.000	EX TELEPHONE	151.96	0.00	151.96	151.96	.00
19	118-610-2620.000	EX MATERIALS & SUPPLIES	20,480.28	0.00	20,480.28	32,949.28	60.88
	118-997-2699.000	T1 TOTAL OPERATION & MAINT.	39,884.62	0.00	39,884.62	52,353.62	31.26
	118-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
20	118-610-2720.000	EX MATERIALS & SUPPLIES	139.92	0.00	139.92	139.92	.00
21	118-626-2720.000	EX GASOLINE/DIESEL	632.98	0.00	632.98	632.98	.00
	118-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	772.90	0.00	772.90	772.90	.00
	118-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	118-001-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	118-001-5000.000	DY DEBT SERVICE					
	118-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	118-001-5200.000	DY OTHER USES OF FUNDS					
	118-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	118-998-9999.000	T4 GRAND TOTAL EXPENDITURES	57,531.00	0.00	57,531.00	70,000.00	21.67
	118-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	7,469.00	0.00	7,469.00	0.00	(100.00)
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	7,469.00	
		ESTIMATED ENDING FUND BALANCE	7,469.00		7,469.00	7,469.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	119-000-1000.000	DY LOCAL REVENUES					
	119-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	119-000-3000.000	DY STATE REVENUES					
	119-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	119-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	119-000-5220.000	RE OPERATING TRANSFER IN-MANY DISPOSA	94,321.15	0.00	94,321.15	100,000.00	6.02
	119-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	94,321.15	0.00	94,321.15	100,000.00	6.02
	119-000-9999.000	T4 GRAND TOTAL REVENUE	94,321.15	0.00	94,321.15	100,000.00	6.02
	119-001-1000.000	DY EXPENDITURES					
	119-001-1100.000	DY REGULAR PROGRAMS					
2	119-123-1100.000	EX SUBSTITUTE PAY - TEACHER REGULAR P	973.00	0.00	973.00	973.00	.00
3	119-130-1100.000	EX SALARIES: EXTRAWORK PERFORMED REGU	1,275.00	0.00	1,275.00	1,275.00	.00
4	119-225-1100.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	32.58	0.00	32.58	32.58	.00
5	119-231-1100.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	308.10	0.00	308.10	308.10	.00
6	119-233-1100.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	26.46	0.00	26.46	26.46	.00
7	119-530-1100.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	727.50	0.00	727.50	727.50	.00
8	119-610-1100.000	EX INSTRUCTIONAL MAT'L & SUPPLIES	924.83	0.00	924.83	924.83	.00
	119-997-1199.000	T1 TOTAL REGULAR PROGRAMS	4,267.47	0.00	4,267.47	4,267.47	.00
	119-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
9	119-335-1420.000	EX MEDICAL SERVICES PURCHASED ATHLETI	644.00	0.00	644.00	644.00	.00
10	119-610-1420.000	EX MATERIALS AND SUPPLIES ATHLETICS	1,373.75	0.00	1,373.75	1,373.75	.00
	119-699-1499.099	T1 TOTAL ATHLETICS SUPPLIES	2,017.75	0.00	2,017.75	2,017.75	.00
	119-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	119-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	119-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	119-001-2300.000	DY GENERAL ADMINISTRATION					
	119-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	119-001-2400.000	DY SCHOOL ADMINISTRATION					
11	119-442-2400.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	2,531.95	0.00	2,531.95	2,531.95	.00
12	119-610-2400.000	EX MATERIALS & SUPPLIES	711.00	0.00	711.00	711.00	.00
13	119-615-2400.000	EX SUPPLIES -TECHNOLOGY RELATED OFFIC	1,567.00	0.00	1,567.00	1,567.00	.00
	119-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	4,809.95	0.00	4,809.95	4,809.95	.00

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	119-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
14	119-129-2620.000	EX OTHER TEMPORARY EMPLOYEE OPERATION	54.38	0.00	54.38	54.38	.00
15	119-130-2620.000	EX SALARIES FOR EXTRAWORK PERFORMED O	2,058.55	0.00	2,058.55	2,058.55	.00
16	119-225-2620.000	EX MEDICARE	30.65	0.00	30.65	30.65	.00
17	119-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	63.89	0.00	63.89	63.89	.00
18	119-430-2620.000	EX REPAIR & MAINTENANCE - BUILDINGS	35,350.58	0.00	35,350.58	35,350.58	.00
19	119-442-2620.000	EX RENTAL OF EQUIPMENT AND VEHICLES O	3,259.68	0.00	3,259.68	3,259.68	.00
20	119-530-2620.000	EX TELEPHONE	323.36	0.00	323.36	323.36	.00
21	119-610-2620.000	EX MATERIALS & SUPPLIES	30,043.87	0.00	30,043.87	35,570.85	18.39
	119-997-2699.000	T1 TOTAL OPERATION & MAINT.	71,184.96	0.00	71,184.96	76,711.94	7.76
	119-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
22	119-124-2720.000	EX SUBSTITUTE PAY - BUS DRIVER	142.25	0.00	142.25	142.25	.00
23	119-130-2720.000	EX SALARIES: EXTRAWORK PERFORMED REGU	1,188.49	0.00	1,188.49	1,188.49	.00
24	119-225-2720.000	EX MEDICARE/MEDICAID CONTRIBUTIONS ST	19.29	0.00	19.29	19.29	.00
25	119-233-2720.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	349.43	0.00	349.43	349.43	.00
26	119-335-2720.000	EX MEDICAL SERVICES PURCHASED REGULAR	125.00	0.00	125.00	125.00	.00
27	119-430-2720.000	EX REG. TRANS. REPAIR & MAINT. SERV.	3,878.07	0.00	3,878.07	3,878.07	.00
28	119-610-2720.000	EX MATERIALS & SUPPLIES	470.77	0.00	470.77	470.77	.00
29	119-626-2720.000	EX GASOLINE/DIESEL	3,522.09	0.00	3,522.09	3,522.09	.00
30	119-590-2721.000	EX MISCELLANEOUS PURCHASED SERVICES V	2,497.50	0.00	2,497.50	2,497.50	.00
	119-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	12,192.89	0.00	12,192.89	12,192.89	.00
	119-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	119-001-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	119-001-5000.000	DY DEBT SERVICE					
	119-997-5199.000	T1 TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
	119-001-5200.000	DY OTHER USES OF FUNDS					
	119-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	119-998-9999.000	T4 GRAND TOTAL EXPENDITURES	94,473.02	0.00	94,473.02	100,000.00	5.85
	119-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	151.87-	0.00	151.87-	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	151.87		151.87	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 SPECIAL OLYMPICS (121)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	121-000-1000.000	DY LOCAL REVENUES					
1	121-000-1920.000	RE CONTRIBUTIONS AND DONATIONS	0.00	0.00	0.00	5,557.51	100.00
	121-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	5,557.51	100.00
	121-000-3999.000	T1 TOTAL REVENUE FROM STATE SOURCES	0.00	0.00	0.00	0.00	.00
	121-000-5000.000	DY OTHER SOURCES OF FUNDS					
	121-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	121-000-9999.000	T4 TOTAL REVENUES	0.00	0.00	0.00	5,557.51	100.00
	121-001-1000.000	DY EXPENDITURES					
	121-001-1200.000	DY SPECIAL EDUCATIONAL PROGRAMS					
2	121-610-1210.000	EX MATERIALS AND SUPPLIES SPECIAL EDU	5,557.51	0.00	5,557.51	5,557.51	.00
	121-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	121-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,557.51	0.00	5,557.51	5,557.51	.00
	121-001-2400.000	DY SCHOOL ADMINISTRATION					
	121-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	121-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	121-998-9999.000	T4 GRAND TOTAL EXPENDITURES	5,557.51	0.00	5,557.51	5,557.51	.00
	121-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	5,557.51-	0.00	5,557.51-	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	6,614.23		6,614.23	1,056.72	
		ESTIMATED ENDING FUND BALANCE	1,056.72		1,056.72	1,056.72	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 GIFTED & TALENTED ACTIVITIES (122)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
122-000-1000.000	DY	LOCAL REVENUES					
122-000-1999.000	T1	TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
122-000-3999.000	T1	TOTAL REVENUE FROM STATE SOURCES	0.00	0.00	0.00	0.00	.00
122-000-4000.000	DY	FEDERAL REVENUES					
122-000-4999.000	T1	TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
122-000-5000.000	DY	OTHER SOURCES OF FUNDS					
122-000-5999.000	T1	TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
122-000-9999.000	T4	TOTAL REVENUES	0.00	0.00	0.00	0.00	.00
122-001-1000.000	DY	EXPENDITURES					
122-001-1400.000	DY	OTHER INSTRUCTIONAL PROGRAMS					
122-997-1499.000	T1	TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
122-001-2400.000	DY	SCHOOL ADMINISTRATION					
122-997-2499.000	T1	TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
122-001-5000.000	DY	OTHER USES OF FUNDS					
122-997-5299.000	T1	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
122-997-5999.000	T1	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
122-998-9999.000	T4	GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	.00
122-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	.00
		ESTIMATED BEGINNING FUND BALANCE	225.62		225.62	225.62	
		ESTIMATED ENDING FUND BALANCE	225.62		225.62	225.62	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 DRAMA ACTIVITIES (123)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	123-000-1000.000	DY LOCAL REVENUES					
1	123-000-1920.000	RE CONTRIBUTIONS AND DONATIONS	577.73	0.00	577.73	0.00	(100.00)
	123-000-1999.000	T1 TOTAL LOCAL REVENUES	577.73	0.00	577.73	0.00	(100.00)
	123-000-3999.000	T1 TOTAL REVENUE FROM STATE SOURCES	0.00	0.00	0.00	0.00	.00
	123-000-4000.000	DY FEDERAL REVENUES					
	123-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
	123-000-5000.000	DY OTHER SOURCES OF FUNDS					
	123-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	123-000-9999.000	T4 TOTAL REVENUES	577.73	0.00	577.73	0.00	(100.00)
	123-001-1000.000	DY EXPENDITURES					
	123-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	123-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	123-001-2400.000	DY SCHOOL ADMINISTRATION					
	123-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	123-001-5000.000	DY OTHER USES OF FUNDS					
	123-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	123-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	123-998-9999.000	T4 GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	.00
	123-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	577.73	0.00	577.73	0.00	(100.00)
		ESTIMATED BEGINNING FUND BALANCE	523.34		523.34	1,101.07	
		ESTIMATED ENDING FUND BALANCE	1,101.07		1,101.07	1,101.07	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
ART ACTIVITIES (124)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	124-000-1000.000	DY LOCAL REVENUE					
	124-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	124-000-3000.000	DY STATE REVENUES					
	124-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	124-000-4000.000	DY REVENUES FROM FEDERAL SOURCES					
	124-000-4999.000	T1 TOTAL REVENUE FROM FEDERAL SOURCES	0.00	0.00	0.00	0.00	.00
	124-000-5000.000	DY OTHER SOURCES OF FUNDS					
	124-000-5999.000	T1 OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	124-000-9999.000	T4 GRAND TOTAL REVENUES	0.00	0.00	0.00	0.00	.00
	124-001-1100.000	DY REGULAR PROGRAMS					
	124-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	124-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	124-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	124-001-1500.000	DY SPECIAL PROGRAMS					
	124-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	124-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	124-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	124-001-2500.000	DY BUSINESS SERVICES					
	124-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	124-001-2700.000	DY STUDENT TRANSPORTATION					
	124-997-2799.000	DY TOTAL STUDENT TRANSPORTATION					
	124-001-5200.000	DY OTHER USES OF FUNDS					
	124-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	124-998-9999.000	T4 GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	.00
	124-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
ART ACTIVITIES (124)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
MUSIC ACTIVITIES (125)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	125-000-1000.000	DY LOCAL REVENUE					
1	125-000-1920.000	RE CONTRIBUTIONS AND DONATIONS	5,000.00	0.00	5,000.00	5,000.00	.00
	125-000-1999.000	T1 TOTAL LOCAL REVENUE	5,000.00	0.00	5,000.00	5,000.00	.00
	125-000-3000.000	DY STATE REVENUES					
	125-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	125-000-4000.000	DY REVENUES FROM FEDERAL SOURCES					
	125-000-4999.000	T1 TOTAL REVENUE FROM FEDERAL SOURCES	0.00	0.00	0.00	0.00	.00
	125-000-5000.000	DY OTHER SOURCES OF FUNDS					
	125-000-5999.000	T1 OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	125-000-9999.000	T4 GRAND TOTAL REVENUES	5,000.00	0.00	5,000.00	5,000.00	.00
	125-001-1100.000	DY REGULAR PROGRAMS					
	125-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	125-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
2	125-610-1490.000	EX MATERIALS AND SUPPLIES OTHER	3,593.22	0.00	3,593.22	5,000.00	39.15
	125-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,593.22	0.00	3,593.22	5,000.00	39.15
	125-001-1500.000	DY SPECIAL PROGRAMS					
	125-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	125-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	125-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	125-001-2500.000	DY BUSINESS SERVICES					
	125-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	125-001-2700.000	DY STUDENT TRANSPORTATION					
	125-997-2799.000	DY TOTAL STUDENT TRANSPORTATION					
	125-001-5200.000	DY OTHER USES OF FUNDS					
	125-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	125-998-9999.000	T4 GRAND TOTAL EXPENDITURES	3,593.22	0.00	3,593.22	5,000.00	39.15

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
MUSIC ACTIVITIES (125)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	125-999-9999.000 T5	EXCESS <DEFICIANCY> CURRENT YEAR	1,406.78	0.00	1,406.78	0.00	(100.00)
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	1,406.78	
		ESTIMATED ENDING FUND BALANCE	1,406.78		1,406.78	1,406.78	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
SCHOOL SAFETY FUND (128)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	128-000-1000.000	DY LOCAL REVENUES					
	128-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	128-000-3000.000	DY STATE REVENUES					
	128-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	128-000-5000.000	DY OTHER SOURCES OF FUNDS					
1	128-000-5220.000	RE OPERATING TRANSFERS IN	221,182.61	0.00	221,182.61	115,000.00	(48.00)
	128-000-5999.000	T1 TOTAL OTHER SOURCES OF FUND	221,182.61	0.00	221,182.61	115,000.00	(48.00)
	128-000-9999.000	T4 GRAND TOTAL REVENUE	221,182.61	0.00	221,182.61	115,000.00	(48.00)
	128-001-1000.000	DY REGULAR PROGRAMS					
	128-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	128-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	128-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	128-001-2100.000	DY PUPIL SUPPORT SERVICES					
	128-997-2199.000	T1 TOTAL SUPPORT SERVICES	0.00	0.00	0.00	0.00	.00
	128-001-2300.000	DY GENERAL ADMINISTRATION					
	128-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	128-001-2400.000	DY SCHOOL ADMINISTRATION					
	128-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	128-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
2	128-595-2662.000	EX INTERAGENCY PURCHASED SERVICES SEC	182,349.13	0.00	182,349.13	150,000.00	(17.74)
	128-997-2699.000	T1 TOTAL OPERATION & MAINT	182,349.13	0.00	182,349.13	150,000.00	(17.74)
	128-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	128-997-2799.000	T1 TOTAL STUDENT TRANSPORTATIO	0.00	0.00	0.00	0.00	.00
	128-001-4000.000	DY FACILITY ACQUISTION & CONSTRUCTION					
	128-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	128-001-5000.000	DY DEBT SERVICE					

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 SCHOOL SAFETY FUND (128)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
128-997-5199.000	T1	TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	.00
128-001-5200.000	DY	OTHER USES OF FUNDS					
128-997-5299.000	T1	TOTAL OTHER USE OF FUNDS	0.00	0.00	0.00	0.00	.00
128-998-9999.000	T4	GRAND TOTAL EXPENDITURES	182,349.13	0.00	182,349.13	150,000.00	(17.74)
128-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	38,833.48	0.00	38,833.48	35,000.00-	(190.12)
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	38,833.48	
		ESTIMATED ENDING FUND BALANCE	38,833.48		38,833.48	3,833.48	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
TITLE IVA SSAE (134)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	134-000-1000.000	DY FEDERAL REVENUES					
1	134-000-4541.015	RE IASA TITLE 1	13,515.00	0.00	13,515.00	0.00	(100.00)
	134-000-4999.000	T1 TOTAL FEDERAL REVENUES	13,515.00	0.00	13,515.00	0.00	(100.00)
	134-000-9999.000	T4 GRAND TOTAL REVENUES	13,515.00	0.00	13,515.00	0.00	(100.00)
	134-001-1000.000	DY EXPENDITURES					
	134-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	134-997-1499.000	T1 OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	134-001-1500.000	DY SPECIAL PROGRAMS					
2	134-320-1510.000	EX PURCHASED EDUCATIONAL SERVICES IMP	11,654.00	0.00	11,654.00	0.00	(100.00)
3	134-530-1510.000	EX OTHER PURCHASED SERVICES NO CHILD	787.00	0.00	787.00	0.00	(100.00)
	134-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	12,441.00	0.00	12,441.00	0.00	(100.00)
	134-001-2100.000	DY PUPIL SUPPORT					
	134-997-2199.000	T1 TOTAL PUPIL SUPPORT	0.00	0.00	0.00	0.00	.00
	134-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	134-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	0.00	.00
	134-001-2300.000	DY GENERAL ADMINISTRATION					
	134-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	134-001-2400.000	DY SCHOOL ADMINISTRATION					
	134-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	134-001-2500.000	DY BUSINESS SERVICES					
	134-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	134-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	134-997-2699.000	T1 TOTAL OP & MAINT OF PLANT	0.00	0.00	0.00	0.00	.00
	134-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	134-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION SERVI	0.00	0.00	0.00	0.00	.00
	134-001-2800.000	DY TECHNOLOGY RELATED ADMINISTRATION					
	134-001-3300.000	DY COMMUNITY SERVICES					
	134-997-3399.000	T1 TOTAL COMMUNITY SERVICES	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 TITLE IVA SSAE (134)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	134-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	134-997-4999.000	T1 TOTAL FAC ACQ & CONST.	0.00	0.00	0.00	0.00	.00
	134-001-5000.000	DY OTHER USES OF FUNDS					
4	134-933-5200.000	EX INDIRECT COSTS	1,074.00	0.00	1,074.00	0.00	(100.00)
	134-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	1,074.00	0.00	1,074.00	0.00	(100.00)
	134-998-9999.000	T4 GRAND TOTAL EXPENDITURES	13,515.00	0.00	13,515.00	0.00	(100.00)
	134-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
PBIS - POSITIVE BEHAVIOR INTV (136)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	136-000-4000.000	DY REVENUES FROM FEDERAL SOURCES					
1	136-000-4535.000	RE OTHER RESTRICTED GRANTS THROUGH ST	13,089.86	0.00	13,089.86	13,089.86	.00
	136-000-4999.000	T1 TOTAL REVENUE FROM FEDERAL SOURCES	13,089.86	0.00	13,089.86	13,089.86	.00
	136-000-5000.000	DY OTHER SOURCES OF FUNDS					
	136-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	136-000-9999.000	T4 GRAND TOTAL REVENUES	13,089.86	0.00	13,089.86	13,089.86	.00
	136-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	136-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	136-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
2	136-123-2239.000	EX SUBSTITUTE PAY - TEACHER OTHER EDU	615.00	0.00	615.00	615.00	.00
3	136-225-2239.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	8.92	0.00	8.92	8.92	.00
4	136-320-2239.000	EX PURCHASED EDUCATIONAL SERVICES OTH	4,000.00	0.00	4,000.00	4,000.00	.00
5	136-441-2239.000	EX RENTING LAND AND BUILDINGS OTHER E	745.00	0.00	745.00	745.00	.00
6	136-582-2239.000	EX TRAVEL EXPENSE REIMBURSEMENT PROFE	1,864.54	0.00	1,864.54	1,864.54	.00
7	136-596-2239.000	EX SERVICE PURCHASED FROM ANOTHER LEA	5,371.33	0.00	5,371.33	5,371.33	.00
8	136-610-2239.000	EX MATERIALS AND SUPPLIES OTHER EDUCA	400.20	0.00	400.20	400.20	.00
	136-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	13,004.99	0.00	13,004.99	13,004.99	.00
	136-001-2500.000	DY BUSINESS SERVICES					
9	136-530-2510.000	EX POSTAGE	84.87	0.00	84.87	84.87	.00
	136-997-2599.000	T1 TOTAL BUSINESS SERVICES	84.87	0.00	84.87	84.87	.00
	136-001-2700.000	DY STUDENT TRANSPORTATION					
	136-997-2799.000	DY TOTAL STUDENT TRANSPORTATION					
	136-001-5200.000	DY OTHER USES OF FUNDS					
	136-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	136-998-9999.000	T4 GRAND TOTAL EXPENDITURES	13,089.86	0.00	13,089.86	13,089.86	.00
	136-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
ESSA DSS GRANT (138)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	138-000-1000.000	DY FEDERAL REVENUES					
1	138-000-4541.015	RE IASA TITLE 1	27,609.00	0.00	27,609.00	35,907.00	30.05
	138-000-4999.000	T1 TOTAL FEDERAL REVENUES	27,609.00	0.00	27,609.00	35,907.00	30.05
	138-000-9999.000	T4 GRAND TOTAL REVENUES	27,609.00	0.00	27,609.00	35,907.00	30.05
	138-001-1000.000	DY EXPENDITURES					
	138-001-1400.000	DY OTHER INSTRUCTIONAL PROGRAMS					
	138-997-1499.000	T1 OTHER INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	138-001-1500.000	DY SPECIAL PROGRAMS					
2	138-530-1510.015	EX OTHER PURCHASED SERVICES NO CHILD	6,578.00	0.00	6,578.00	0.00	(100.00)
3	138-130-1511.015	EX SALARIES: EXTRAWORK PERFORMED EXTE	14,992.50	0.00	14,992.50	27,352.00	82.43
4	138-225-1511.015	EX MEDICARE/MEDICAID CONTRIBUTIONS EX	217.48	0.00	217.48	400.00	83.92
5	138-231-1511.015	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,625.06	0.00	3,625.06	5,207.00	43.63
	138-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	25,413.04	0.00	25,413.04	32,959.00	29.69
	138-001-2100.000	DY PUPIL SUPPORT					
	138-997-2199.000	T1 TOTAL PUPIL SUPPORT	0.00	0.00	0.00	0.00	.00
	138-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	138-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	0.00	.00
	138-001-2300.000	DY GENERAL ADMINISTRATION					
	138-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIO	0.00	0.00	0.00	0.00	.00
	138-001-2400.000	DY SCHOOL ADMINISTRATION					
	138-997-2499.000	T1 TOTAL SCHOOL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	138-001-2500.000	DY BUSINESS SERVICES					
	138-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	138-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	138-997-2699.000	T1 TOTAL OP & MAINT OF PLANT	0.00	0.00	0.00	0.00	.00
	138-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	138-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION SERVI	0.00	0.00	0.00	0.00	.00
	138-001-2800.000	DY TECHNOLOGY RELATED ADMINISTRATION					

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 ESSA DSS GRANT (138)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	138-001-3300.000	DY COMMUNITY SERVICES					
	138-997-3399.000	T1 TOTAL COMMUNITY SERVICES	0.00	0.00	0.00	0.00	.00
	138-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	138-997-4999.000	T1 TOTAL FAC ACQ & CONST.	0.00	0.00	0.00	0.00	.00
	138-001-5000.000	DY OTHER USES OF FUNDS					
6	138-933-5200.015	EX INDIRECT COST - C.O.	2,195.96	0.00	2,195.96	2,948.00	34.24
	138-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	2,195.96	0.00	2,195.96	2,948.00	34.24
	138-998-9999.000	T4 GRAND TOTAL EXPENDITURES	27,609.00	0.00	27,609.00	35,907.00	30.05
	138-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	159-000-1000.000	DY LOCAL REVENUES					
	159-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	159-000-4000.000	DY REVENUE FROM FEDERAL SOURCES					
1	159-000-4548.000	RE OTHER IASA PROGRAMS	41,941.00	0.00	41,941.00	0.00	(100.00)
	159-000-4999.000	T1 TOTAL REVENUE FORM FEDERAL SOURCES	41,941.00	0.00	41,941.00	0.00	(100.00)
	159-000-9999.000	T4 GRAND TOTAL REVENUE	41,941.00	0.00	41,941.00	0.00	(100.00)
	159-001-1000.000	DY EXPENDITURES					
2	159-260-1400.000	EX WORKMEN'S COMPENSATION SPECIAL PRO	214.41	0.00	214.41	0.00	(100.00)
3	159-129-1460.000	EX OTHER TEMPORARY EMPLOYEE AFTER SCH	1,188.75	0.00	1,188.75	0.00	(100.00)
4	159-130-1460.000	EX OTHER TEMPORARY EMPLOYEE IMPROVING	7,664.76	0.00	7,664.76	0.00	(100.00)
5	159-130-1460.001	EX LEAD TEACHER TEMP EMPLOYEE	2,200.00	0.00	2,200.00	0.00	(100.00)
6	159-225-1460.000	EX MEDICARE/MEDICAID CONTRIBUTIONS NO	128.38	0.00	128.38	0.00	(100.00)
7	159-225-1460.001	EX MEDICARE/MEDICAID CONTRIBUTIONS NO	31.92	0.00	31.92	0.00	(100.00)
8	159-231-1460.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,842.03	0.00	1,842.03	0.00	(100.00)
9	159-231-1460.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	572.00	0.00	572.00	0.00	(100.00)
10	159-239-1460.000	EX OTHER RETIREMENT PROGRAMS AFTER SC	51.12	0.00	51.12	0.00	(100.00)
11	159-582-1460.000	EX TRAVEL EXPENSE REIMBURSEMENT IMPRO	3,785.23	0.00	3,785.23	0.00	(100.00)
12	159-591-1460.000	EX SERVICES PURCHASED LOCALLY IMPROVI	8,291.01	0.00	8,291.01	0.00	(100.00)
13	159-610-1460.000	EX MATERIALS AND SUPPLIES IMPROVING A	2,837.63	0.00	2,837.63	0.00	(100.00)
14	159-610-1460.001	EX MATERIALS AND SUPPLIES AFTER SCHOO	28.98	0.00	28.98	0.00	(100.00)
	159-997-1499.000	T1 TOTAL OTHER INSTRUCTIONAL PROGRAMS	28,836.22	0.00	28,836.22	0.00	(100.00)
	159-001-1500.000	DY SPECIAL PROGRAMS					
	159-001-2100.000	DY PUPIL SUPPORT SERVICES					
15	159-300-2123.000	EX PURCHASED EDUCATIONAL SERVICES APP	2,750.00	0.00	2,750.00	0.00	(100.00)
	159-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICES	2,750.00	0.00	2,750.00	0.00	(100.00)
	159-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
16	159-114-2214.000	EX CLERICAL/SECRETARIAL OTHER SPECIAL	3,285.84	0.00	3,285.84	0.00	(100.00)
17	159-130-2214.000	EX SALARIES: EXTRAWORK PERFORMED OTHE	474.45	0.00	474.45	0.00	(100.00)
18	159-210-2214.000	EX GROUP INSURANCE OTHER SPECIAL PROG	366.32	0.00	366.32	0.00	(100.00)
19	159-225-2214.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	47.36	0.00	47.36	0.00	(100.00)
20	159-231-2214.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	677.65	0.00	677.65	0.00	(100.00)
21	159-150-2239.000	EX STIPEND PAY INSTRUCTIONAL STAFF TR	400.00	0.00	400.00	0.00	(100.00)
22	159-225-2239.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	5.80	0.00	5.80	0.00	(100.00)
23	159-231-2239.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	104.00	0.00	104.00	0.00	(100.00)
	159-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	5,361.42	0.00	5,361.42	0.00	(100.00)
	159-001-2300.000	DY GENERAL ADMINISTRATION					
	159-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 21 CCLC - MONTHS 19-36 (159)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	159-001-2500.000	DY BUSINESS SERVICES					
	159-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	159-001-2600.000	DY MAINTENANCE OF PLANT					
24	159-130-2620.000	EX SALARIES: EXTRAWORK PERFORMED OPER	209.53	0.00	209.53	0.00	(100.00)
25	159-225-2620.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OP	3.04	0.00	3.04	0.00	(100.00)
26	159-233-2620.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	61.60	0.00	61.60	0.00	(100.00)
27	159-530-2620.000	EX TELEPHONE	265.81	0.00	265.81	0.00	(100.00)
	159-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	539.98	0.00	539.98	0.00	(100.00)
	159-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
28	159-260-2710.000	EX WORKMEN'S COMPENSATION SUPERVISION	55.14	0.00	55.14	0.00	(100.00)
29	159-130-2721.000	EX SALARIES FOR EXTRAWORK PERFORMED V	1,525.63	0.00	1,525.63	0.00	(100.00)
30	159-225-2721.000	EX MEDICARE/MEDICAID CONTRIBUTIONS VE	22.12	0.00	22.12	0.00	(100.00)
31	159-233-2721.000	EX LA. SCHOOL EMPLOYEES' RETIREMENT S	448.54	0.00	448.54	0.00	(100.00)
32	159-590-2721.000	EX SERVICES PURCHASED LOCALLY VEHICLE	2,401.95	0.00	2,401.95	0.00	(100.00)
	159-997-2799.000	T1 TOTAL STUDENT TRANSPORTION SERVICE	4,453.38	0.00	4,453.38	0.00	(100.00)
	159-001-2800.000	DY CENTRAL SERVICE					
	159-997-2899.000	T1 TOTAL CENTRAL SERVICES	0.00	0.00	0.00	0.00	.00
	159-001-3300.000	DY COMMUNITY SERVICES					
	159-997-3399.000	T1 TOTAL COMMUNITY SERVICES	0.00	0.00	0.00	0.00	.00
	159-001-5200.000	DY OTHER USES OF FUNDS					
	159-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	159-998-9999.000	T4 GRAND TOTAL EXPENDITURES	41,941.00	0.00	41,941.00	0.00	(100.00)
	159-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	160-000-3000.000	DY STATE REVENUES					
	160-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	160-000-4000.000	DY FEDERAL REVENUES					
1	160-000-4535.015	RE OTHER SPECIAL EDUCATION PROGRAMS	12,112.00	0.00	12,112.00	12,112.00	.00
	160-000-4999.000	T1 TOTAL FEDERAL REVENUES	12,112.00	0.00	12,112.00	12,112.00	.00
	160-000-9999.000	T4 GRAND TOTAL REVENUE	12,112.00	0.00	12,112.00	12,112.00	.00
	160-001-1000.000	DY EXPENDITURES					
	160-001-1100.000	DY REGULAR PROGRAMS					
	160-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	160-001-1200.000	DY SPECIAL PROGRAMS					
	160-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	160-001-2100.000	DY PURCHASED PROFESSIONAL SERVICES					
2	160-119-2154.015	EX OTHER SALARIES INTERPRETIVE SERVIC	12,112.00	0.00	12,112.00	12,112.00	.00
	160-997-2199.000	T1 TOTAL PURCHASED PROFESSIONAL SERV.	12,112.00	0.00	12,112.00	12,112.00	.00
	160-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	160-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	0.00	.00
	160-001-5000.000	DY OTHER USES OF FUNDS					
	160-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	160-998-9999.000	T4 GRAND TOTAL EXPENDITURES	12,112.00	0.00	12,112.00	12,112.00	.00
	160-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	161-000-1000.000	DY LOCAL REVENUES					
	161-000-1999.000	T1 TOTAL LOCAL REVENUE	0.00	0.00	0.00	0.00	.00
	161-000-3000.000	DY STATE REVENUES					
1	161-000-3110.015	RE STATE PUBLIC SCHOOL FUND	103,655.00	0.00	103,655.00	103,655.00	.00
	161-000-3999.000	T1 TOTAL STATE REVENUE	103,655.00	0.00	103,655.00	103,655.00	.00
	161-000-4000.000	DY FEDERAL REVENUES					
	161-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	0.00	.00
	161-000-9999.000	T4 GRAND TOTAL REVENUE	103,655.00	0.00	103,655.00	103,655.00	.00
	161-001-1000.000	DY EXPENDITURES					
	161-001-1200.000	DY SPECIAL PROGRAMS					
2	161-115-1211.001	EX PARA-PROFESSIONALS/AIDES SPECIAL E	8,500.00	0.00	8,500.00	8,500.00	.00
3	161-115-1211.002	EX PARA-PROFESSIONALS/AIDES SPECIAL E	4,921.69	0.00	4,921.69	4,921.69	.00
4	161-115-1211.005	EX PARA-PROFESSIONALS/AIDES SPECIAL E	4,921.68	0.00	4,921.68	4,921.68	.00
5	161-115-1211.006	EX PARA-PROFESSIONALS/AIDES SPECIAL E	8,500.00	0.00	8,500.00	8,500.00	.00
6	161-115-1211.007	EX PARA-PROFESSIONALS/AIDES SPECIAL E	7,973.57	0.00	7,973.57	7,973.57	.00
7	161-115-1211.008	EX PARA-PROFESSIONALS/AIDES SPECIAL E	8,500.00	0.00	8,500.00	8,500.00	.00
8	161-115-1211.009	EX PARA-PROFESSIONALS/AIDES SPECIAL E	7,973.56	0.00	7,973.56	7,973.56	.00
9	161-115-1211.010	EX PARA-PROFESSIONALS/AIDES SPECIAL E	8,000.00	0.00	8,000.00	8,000.00	.00
10	161-115-1211.011	EX PARA-PROFESSIONALS/AIDES SPECIAL E	7,000.00	0.00	7,000.00	7,000.00	.00
11	161-115-1211.012	EX PARA-PROFESSIONALS/AIDES SPECIAL E	5,000.00	0.00	5,000.00	5,000.00	.00
12	161-225-1211.001	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	123.25	0.00	123.25	123.25	.00
13	161-225-1211.002	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	71.37	0.00	71.37	71.37	.00
14	161-225-1211.005	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	71.36	0.00	71.36	71.36	.00
15	161-225-1211.006	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	123.25	0.00	123.25	123.25	.00
16	161-225-1211.007	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	61.63	0.00	61.63	61.63	.00
17	161-225-1211.008	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	148.09	0.00	148.09	148.09	.00
18	161-225-1211.009	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	61.62	0.00	61.62	61.62	.00
19	161-225-1211.010	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	116.00	0.00	116.00	116.00	.00
20	161-225-1211.011	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	123.25	0.00	123.25	123.25	.00
21	161-225-1211.012	EX MEDICARE/MEDICAID CONTRIBUTIONS SP	72.50	0.00	72.50	72.50	.00
22	161-231-1211.001	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,714.75	0.00	1,714.75	1,714.75	.00
23	161-231-1211.002	EX LOUISIANA TEACHERS' RETIREMENT SYS	618.83	0.00	618.83	618.83	.00
24	161-231-1211.005	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,940.44	0.00	1,940.44	1,940.44	.00
25	161-231-1211.006	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,079.75	0.00	1,079.75	1,079.75	.00
26	161-231-1211.007	EX LOUISIANA TEACHERS' RETIREMENT SYS	506.37	0.00	506.37	506.37	.00
27	161-231-1211.008	EX LOUISIANA TEACHERS' RETIREMENT SYS	2,324.91	0.00	2,324.91	2,324.91	.00
28	161-231-1211.009	EX LOUISIANA TEACHERS' RETIREMENT SYS	689.38	0.00	689.38	689.38	.00
29	161-231-1211.010	EX LOUISIANA TEACHERS' RETIREMENT SYS	889.00	0.00	889.00	889.00	.00
30	161-231-1211.011	EX LOUISIANA TEACHERS' RETIREMENT SYS	1,113.75	0.00	1,113.75	1,113.75	.00
31	161-231-1211.012	EX LOUISIANA TEACHERS' RETIREMENT SYS	155.50	0.00	155.50	155.50	.00
	161-997-1299.000	T1 TOTAL SPECIAL PROGRAMS	83,295.50	0.00	83,295.50	83,295.50	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 HCS STATE (161)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	161-001-2100.000	DY PUPIL SUPPORT SERVICES					
32	161-119-2154.013	EX OTHER SALARIES INTERPRETIVE SERVIC	2,379.59	0.00	2,379.59	2,379.59	.00
33	161-225-2154.013	EX MEDICARE/MEDICAID CONTRIBUTIONS IN	212.06	0.00	212.06	212.06	.00
34	161-231-2154.013	EX LOUISIANA TEACHERS' RETIREMENT SYS	3,767.85	0.00	3,767.85	3,767.85	.00
35	161-129-2170.012	EX OTHER TEMPORARY EMPLOYEE SUPPORT O	14,000.00	0.00	14,000.00	14,000.00	.00
	161-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	20,359.50	0.00	20,359.50	20,359.50	.00
	161-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	161-997-2299.000	T1 TOTAL INSTRUCIONAL STAFF	0.00	0.00	0.00	0.00	.00
	161-001-5000.000	DY OTHER USES OF FUNDS					
	161-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	161-998-9999.000	T4 GRAND TOTAL EXPENDITURES	103,655.00	0.00	103,655.00	103,655.00	.00
	161-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 REDESIGN 1003A (175)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	175-000-4000.000	DY FEDERAL REVENUES					
1	175-000-4549.000	RE OTHER RESTRICTED GRANTS THROUGH ST	0.00	0.00	0.00	127,950.00	100.00
	175-000-4999.000	T1 TOTAL FEDERAL REVENUES	0.00	0.00	0.00	127,950.00	100.00
	175-000-9999.000	T4 GRAND TOTAL REVENUES	0.00	0.00	0.00	127,950.00	100.00
	175-001-1000.000	DY EXPENDITURES					
	175-001-1500.000	DY NCLB CULTURALLY DEPRIVED PROGRAMS					
	175-997-1599.000	T1 NCLB CULTURALLY DEPRIVED PROGRAMS	0.00	0.00	0.00	0.00	.00
	175-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
2	175-320-2231.000	EX PURCHASED EDUCATIONAL SERVICES REG	0.00	0.00	0.00	117,445.00	100.00
	175-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	117,445.00	100.00
	175-001-2500.000	DY BUSINESS SERVICES					
	175-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	175-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	175-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION SERVI	0.00	0.00	0.00	0.00	.00
	175-001-5000.000	DY OTHER USES OF FUNDS					
3	175-933-5200.000	EX INDIRECT COSTS FUND TRANSFERS	0.00	0.00	0.00	10,505.00	100.00
	175-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	10,505.00	100.00
	175-998-9999.000	T4 GRAND TOTAL EXPENDIUTRES	0.00	0.00	0.00	127,950.00	100.00
	175-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 STRONG START FORMULA (180)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	180-000-1000.000	DY LOCAL REVENUES					
	180-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	180-000-4000.000	DY FEDERAL REVENUES					
1	180-000-4210.000	RE UNRESTRICTED FED	14,990.00	0.00	14,990.00	1,060,150.00	999.00
	180-000-4999.000	T1 TOTAL FEDERAL REVENUE	14,990.00	0.00	14,990.00	1,060,150.00	999.00
	180-000-5000.000	DY OTHER SOURCES OF FUNDS					
	180-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	180-000-9999.000	T4 GRAND TOTAL REVENUE	14,990.00	0.00	14,990.00	1,060,150.00	999.00
	180-001-1000.000	DY EXPENDITURES					
2	180-530-1100.000	EX EDUCATION SVCS SUBSCRIPTIONS	0.00	0.00	0.00	105,913.00	100.00
3	180-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	0.00	0.00	0.00	390,875.00	100.00
	180-101-1500.000	DY SPECIAL PROGRAMS					
	180-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	496,788.00	100.00
	180-001-2100.000	DY PUPIL SUPPORT SERVICES					
4	180-610-2130.000	EX MEDICAL/DENTAL SUPPLIES	12,519.00	0.00	12,519.00	0.00	(100.00)
5	180-331-2160.000	EX OCC AND PHYS THERAPY	0.00	0.00	0.00	30,000.00	100.00
	180-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	12,519.00	0.00	12,519.00	30,000.00	139.63
	180-001-2200.000	DY INSTRUCTIONAL STAFF SERVICE					
6	180-111-2219.000	EX DISTRICT TECH SUPV	0.00	0.00	0.00	37,696.00	100.00
7	180-210-2219.000	EX HEALTH INSURANCE	0.00	0.00	0.00	2,495.00	100.00
8	180-225-2219.000	EX MEDICARE	0.00	0.00	0.00	546.00	100.00
9	180-231-2219.000	EX RETIREMENT	0.00	0.00	0.00	10,065.00	100.00
10	180-112-2231.000	EX TEACHERS REGULAR EDUCATION - STAFF	0.00	0.00	0.00	73,512.00	100.00
11	180-210-2231.000	EX GROUP INSURANCE REGULAR EDUCATION	0.00	0.00	0.00	13,608.00	100.00
12	180-225-2231.000	EX MEDICARE/MEDICAID CONTRIBUTIONS RE	0.00	0.00	0.00	1,061.00	100.00
13	180-231-2231.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	18,876.00	100.00
14	180-582-2234.000	EX TRAVEL EXPENSE REIMBURSEMENT INSTR	0.00	0.00	0.00	20,000.00	100.00
	180-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	177,859.00	100.00
	180-001-2311.000	DY GENERAL ADMINISTRATION					
	180-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIV	0.00	0.00	0.00	0.00	.00
	180-001-2500.000	DY BUSINESS SERVICES					
	180-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
STRONG START FORMULA (180)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	180-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
15	180-530-2620.000	EX TELEPHONE	0.00	0.00	0.00	72,000.00	100.00
16	180-610-2620.000	EX MATERIALS & SUPPLY - JANITORIAL	0.00	0.00	0.00	67,825.00	100.00
	180-997-2699.000	T1 TOTAL OPERATION & MAINT. OF PLANT	0.00	0.00	0.00	139,825.00	100.00
	180-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	180-997-2799.000	T1 TOTAL TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	.00
17	180-130-2840.000	EX SALARIES: EXTRAWORK PERFORMED ADMI	0.00	0.00	0.00	30,000.00	100.00
18	180-225-2840.000	EX MEDICARE/MEDICAID CONTRIBUTIONS AD	0.00	0.00	0.00	435.00	100.00
19	180-231-2840.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	8,010.00	100.00
	180-001-3100.000	DY FOOD SERVICE					
	180-997-3199.000	T1 TOTAL FOOD SERVICE	0.00	0.00	0.00	38,445.00	100.00
	180-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	180-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	180-001-5000.000	DY OTHER USES OF FUNDS					
20	180-933-5200.000	EX INDIRECT COSTS	2,471.00	0.00	2,471.00	177,233.00	999.00
	180-933-5999.000	T1 TOTAL OTHER USES OF FUNDS	2,471.00	0.00	2,471.00	177,233.00	999.00
	180-998-9999.000	T4 GRAND TOTAL EXPENDITURES	14,990.00	0.00	14,990.00	1,060,150.00	999.00
	180-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
STRONG START INCENTIVE (181)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	181-000-1000.000	DY LOCAL REVENUES					
	181-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	181-000-4000.000	DY FEDERAL REVENUES					
1	181-000-4210.000	RE UNRESTRICTED FED	0.00	0.00	0.00	214,504.00	100.00
	181-000-4999.000	T1 TOTAL FEDERAL REVENUE	0.00	0.00	0.00	214,504.00	100.00
	181-000-5000.000	DY OTHER SOURCES OF FUNDS					
	181-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	181-000-9999.000	T4 GRAND TOTAL REVENUE	0.00	0.00	0.00	214,504.00	100.00
	181-001-1000.000	DY EXPENDITURES					
2	181-500-1100.000	EX ONLINE EDUCATIONAL SVCS	0.00	0.00	0.00	18,842.00	100.00
3	181-615-1210.000	EX TECHNOLOGY SPECIAL EDUCATION	0.00	0.00	0.00	75,000.00	100.00
	181-101-1500.000	DY SPECIAL PROGRAMS					
	181-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	93,842.00	100.00
	181-001-2100.000	DY PUPIL SUPPORT SERVICES					
4	181-331-2160.000	EX OCCUP PHYS THERAPY	0.00	0.00	0.00	10,000.00	100.00
	181-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	0.00	0.00	0.00	10,000.00	100.00
	181-001-2200.000	DY INSTRUCTIONAL STAFF SERVICE					
5	181-320-2234.000	EX PURCHASED EDUCATIONAL SERVICES OTH	0.00	0.00	0.00	93,050.00	100.00
	181-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	93,050.00	100.00
	181-001-2311.000	DY GENERAL ADMINISTRATION					
	181-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIV	0.00	0.00	0.00	0.00	.00
	181-001-2500.000	DY BUSINESS SERVICES					
	181-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	181-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	181-997-2699.000	T1 TOTAL OPERATION & MAINT. OF PLANT	0.00	0.00	0.00	0.00	.00
	181-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	181-997-2799.000	T1 TOTAL TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	.00
	181-001-3100.000	DY FOOD SERVICE					

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 STRONG START INCENTIVE (181)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	181-997-3199.000	T1 TOTAL FOOD SERVICE	0.00	0.00	0.00	0.00	.00
	181-001-4000.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	181-997-4999.000	T1 TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
	181-001-5000.000	DY OTHER USES OF FUNDS					
6	181-933-5200.000	EX INDIRECT COSTS	0.00	0.00	0.00	17,612.00	100.00
	181-933-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	17,612.00	100.00
	181-998-9999.000	T4 GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	214,504.00	100.00
	181-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 STRONG START GEERF (182)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	182-000-1000.000	DY LOCAL REVENUES					
	182-000-1999.000	T1 TOTAL LOCAL REVENUES	0.00	0.00	0.00	0.00	.00
	182-000-4000.000	DY FEDERAL REVENUES					
1	182-000-4210.000	RE UNRESTRICTED FED	0.00	0.00	0.00	693,607.00	100.00
	182-000-4999.000	T1 TOTAL FEDERAL REVENUE	0.00	0.00	0.00	693,607.00	100.00
	182-000-5000.000	DY OTHER SOURCES OF FUNDS					
	182-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	182-000-9999.000	T4 GRAND TOTAL REVENUE	0.00	0.00	0.00	693,607.00	100.00
	182-001-1000.000	DY EXPENDITURES					
2	182-615-1100.000	EX SUPPLIES -TECHNOLOGY RELATED REGUL	0.00	0.00	0.00	693,607.00	100.00
	182-101-1500.000	DY SPECIAL PROGRAMS					
	182-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	693,607.00	100.00
	182-001-2100.000	DY PUPIL SUPPORT SERVICES					
	182-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICE	0.00	0.00	0.00	0.00	.00
	182-001-2200.000	DY INSTRUCTIONAL STAFF SERVICE					
	182-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF	0.00	0.00	0.00	0.00	.00
	182-001-2311.000	DY GENERAL ADMINISTRATION					
	182-997-2399.000	T1 TOTAL GENERAL ADMINISTRATIV	0.00	0.00	0.00	0.00	.00
	182-001-2500.000	DY BUSINESS SERVICES					
	182-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	182-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	182-997-2699.000	T1 TOTAL OPERATION & MAINT. OF PLANT	0.00	0.00	0.00	0.00	.00
	182-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	182-997-2799.000	T1 TOTAL TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	.00
	182-001-3100.000	DY FOOD SERVICE					
	182-997-3199.000	T1 TOTAL FOOD SERVICE	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 STRONG START GEERF (182)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
182-001-4000.000	DY	FACILITY ACQUISITION & CONSTRUCTIO					
182-997-4999.000	T1	TOTAL FACILITY ACQ & CONST	0.00	0.00	0.00	0.00	.00
182-001-5000.000	DY	OTHER USES OF FUNDS					
182-933-5999.000	T1	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
182-998-9999.000	T4	GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	693,607.00	100.00
182-999-9999.000	T5	EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 COVID 19 COMM RECOVERY (195)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	195-000-3000.000	DY STATE REVENUES					
	195-000-3999.000	T1 TOTAL STATE REVENUES	0.00	0.00	0.00	0.00	.00
	195-000-4000.000	DY FEDERAL REVENUE					
1	195-000-4590.000	RE OTHER RESTRICTED GRANTS THROUGH ST	0.00	0.00	0.00	25,000.00	100.00
	195-000-9999.000	T4 TOTAL REVENUES	0.00	0.00	0.00	25,000.00	100.00
	195-001-1000.000	DY EXPENDITURES					
	195-001-1100.000	DY REGULAR PROGRAMS					
	195-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	195-001-1500.000	DY SPECIAL PROGRAMS					
	195-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	0.00	.00
	195-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
	195-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	0.00	.00
	195-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
2	195-610-2620.000	EX MATERIALS AND SUPPLIES OPERATION A	0.00	0.00	0.00	25,000.00	100.00
	195-997-2699.000	T1 TOTAL OPERATION & MAINT. OF PLANT	0.00	0.00	0.00	25,000.00	100.00
	195-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	195-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	.00
	195-001-3100.000	DY FOOD SERVICE OPERATIONS					
	195-997-3199.000	T1 TOTAL FOOD SERVICE OPERATIONS	0.00	0.00	0.00	0.00	.00
	195-001-3300.000	DY COMMUNITY SERVICE					
	195-997-3399.000	T1 TOTAL COMMUNITY SERVICE	0.00	0.00	0.00	0.00	.00
	195-998-9999.000	T4 GRAND TOTAL EXPENTITURES	0.00	0.00	0.00	25,000.00	100.00
	195-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EARLY CHILDHOOD LITERACY (198)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	198-000-0001.000	DY REVENUE					
	198-000-3000.000	DY STATE REVENUE					
	198-000-3900.000	T1 TOTAL STATE REVENUE	0.00	0.00	0.00	0.00	.00
	198-000-4000.000	DY REVENUE FROM FEDERAL SOURCES					
1	198-000-4570.000	RE OTHER RESTRICTED GRANTS THROUGH ST	0.00	0.00	0.00	50,000.00	100.00
	198-000-4999.000	T1 TOTAL FEDERAL REVENUE	0.00	0.00	0.00	50,000.00	100.00
	198-000-9999.000	T4 GRAND TOTAL REVENUE	0.00	0.00	0.00	50,000.00	100.00
	198-001-1000.000	DY EXPENDITURES					
	198-001-1500.000	DY SPECIAL PROGRAMS					
2	198-320-1530.000	EX EDUCATIONAL SERVICES	0.00	0.00	0.00	16,875.00	100.00
3	198-530-1530.000	EX COMMUNICATIONS (PHONE, INTERNET,PO	0.00	0.00	0.00	3,210.00	100.00
4	198-610-1530.000	EX INSTRUCTIONAL MATERIALS & SUPPLIES	0.00	0.00	0.00	24,334.82	100.00
	198-997-1599.000	T1 TOTAL SPECIAL PROGRAMS	0.00	0.00	0.00	44,419.82	100.00
	198-001-2100.000	DY PUPIL SUPPORT SERVICES					
	198-997-2199.000	T1 TOTAL PUPIL SUPPORT SERVICES	0.00	0.00	0.00	0.00	.00
	198-001-2200.000	DY INSTRUCTIONAL STAFF SERVICES					
5	198-320-2230.000	EX PURCHASED EDUCATIONAL SERVICES INS	0.00	0.00	0.00	200.00	100.00
6	198-500-2230.000	EX PURCHASED PD SVCS	0.00	0.00	0.00	650.18	100.00
7	198-150-2234.000	EX STIPEND PAY OTHER SPECIAL PROGRAMS	0.00	0.00	0.00	315.00	100.00
8	198-225-2234.000	EX MEDICARE/MEDICAID CONTRIBUTIONS OT	0.00	0.00	0.00	4.00	100.00
9	198-231-2234.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	0.00	0.00	0.00	81.00	100.00
10	198-610-2239.000	EX MATERIALS AND SUPPLIES INSTRUCTION	0.00	0.00	0.00	225.00	100.00
	198-997-2299.000	T1 TOTAL INSTRUCTIONAL STAFF SERVICES	0.00	0.00	0.00	1,475.18	100.00
	198-001-2300.000	DY GENERAL ADMINISTRATION					
	198-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	.00
	198-001-2500.000	DY BUSINESS SERVICES					
	198-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	198-001-2600.000	DY OPERATION & MAINTENANCE OF PLANT					
	198-997-2699.000	T1 TOTAL OPERATION & MAINTENANCE PLAN	0.00	0.00	0.00	0.00	.00
	198-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	198-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	.00

SABINE PARISH SCHOOL BOARD
 BEGINNING BUDGET
 EARLY CHILDHOOD LITERACY (198)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	198-001-3100.000	DY FOOD SERVICE					
	198-997-3199.000	T1 TOTAL FOOD SERVICE	0.00	0.00	0.00	0.00	.00
	198-001-4000.000	DY FACILITIES ACQUISITION AND CONSTRU					
	198-997-4999.000	T1 TOTAL FACILITY ACQ & CONST.	0.00	0.00	0.00	0.00	.00
	198-001-5000.000	DY OTHER USES OF FUNDS					
11	198-933-5200.000	EX INDIRECT COST	0.00	0.00	0.00	4,105.00	100.00
	198-997-5299.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	4,105.00	100.00
	198-998-9999.000	T4 GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	50,000.00	100.00
	198-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	0.00	0.00	0.00	0.00	100.00
		ESTIMATED BEGINNING FUND BALANCE	0.00		0.00	0.00	
		ESTIMATED ENDING FUND BALANCE	0.00		0.00	0.00	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
ADMIN ERROR RESERVE FUND (201)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	201-000-1000.000	DY LOCAL REVENUE					
1	201-000-1510.000	RE INTEREST ON INVESTMENTS	3,067.89	0.00	3,067.89	2,000.00	(34.80)
	201-000-1999.000	T1 TOTAL LOCAL REVENUE	3,067.89	0.00	3,067.89	2,000.00	(34.80)
	201-000-3000.000	DY REVENUE FROM STATE SOURCES					
	201-000-3999.000	T1 TOTAL STATE SOURCES	0.00	0.00	0.00	0.00	.00
	201-000-5000.000	DY OTHER SOURCES OF FUNDS					
	201-000-5399.000	T1 TOTAL OTHER SOURCES OF FUNDS	0.00	0.00	0.00	0.00	.00
	201-000-5999.000	T4 GRAND TOTAL REVENUES	3,067.89	0.00	3,067.89	2,000.00	(34.80)
	201-001-1000.000	DY EXPENDITURES					
	201-001-1100.000	DY REGULAR PROGRAMS					
	201-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	201-001-2300.000	DY GENERAL ADMINISTRATION					
2	201-890-2310.000	EX MISCELLANEOUS EXPENDITURES BOARD O	5,490.63	0.00	5,490.63	10,000.00	82.12
	201-997-2399.000	T1 TOTAL GENERAL ADMINISTRATION	5,490.63	0.00	5,490.63	10,000.00	82.12
	201-001-2500.000	DY BUSINESS SERVICES					
	201-997-2599.000	T1 TOTAL BUSINESS SERVICES	0.00	0.00	0.00	0.00	.00
	201-001-2600.000	DY MAINTENANCE OF PLANT					
	201-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	.00
	201-001-2700.000	DY STUDENT TRANSPORTATION SERVICES					
	201-997-2799.000	T1 TOTAL STUDENT TRANSPORTATION	0.00	0.00	0.00	0.00	.00
	201-001-4500.000	DY FACILITY ACQUISITION & CONSTRUCTIO					
	201-997-4599.000	T1 TOTAL FACILITY ACQUISITION & CONST	0.00	0.00	0.00	0.00	.00
	201-001-5000.000	DY OTHER USES OF FUNDS					
	201-997-5999.000	T1 TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	.00
	201-998-9999.000	T4 GRAND TOTAL EXPENDITURES	5,490.63	0.00	5,490.63	10,000.00	82.12
	201-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	2,422.74-	0.00	2,422.74-	8,000.00-	(230.20)

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
ADMIN ERROR RESERVE FUND (201)

Line No	Account_Number	Decription	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
		ESTIMATED BEGINNING FUND BALANCE	215,219.10		215,219.10	212,796.36	
		ESTIMATED ENDING FUND BALANCE	212,796.36		212,796.36	204,796.36	

SABINE PARISH SCHOOL BOARD
BEGINNING BUDGET
CONSORTIUM COOP (202)

Line No	Account_Number	Description	Actual YTD 2019-20	Estimates Thru 2020	Budget 2019-20	Budget 2020-21	Pct Change
	202-000-1000.000	DY LOCAL REVENUES					
1	202-000-1510.000	RE INTEREST ON INVESTMENTS	247.90	0.00	247.90	247.90	.00
2	202-000-1950.000	RE SERVICES PROVIDED OTHER LEA'S	91,237.60	0.00	91,237.60	154,752.00	69.61
	202-000-1999.000	T1 TOTAL LOCAL REVENUE	91,485.50	0.00	91,485.50	154,999.90	69.42
	202-000-5000.000	DY OTHER SOURCES OF FUNDS					
3	202-000-5220.000	RE OPERATING TRANSFERS IN	22,809.40	0.00	22,809.40	38,688.00	69.61
	202-000-5999.000	T1 TOTAL OTHER SOURCES OF FUNDS	22,809.40	0.00	22,809.40	38,688.00	69.61
	202-000-9999.000	T4 GRAND TOTAL REVENUES	114,294.90	0.00	114,294.90	193,687.90	69.46
	202-001-1000.000	DY EXPENDITURES					
	202-001-1100.000	DY REGULAR PROGRAMS					
	202-997-1199.000	T1 TOTAL REGULAR PROGRAMS	0.00	0.00	0.00	0.00	.00
	202-001-2600.000	DY MAINTENANCE OF PLANT					
	202-997-2699.000	T1 TOTAL MAINTENANCE OF PLANT	0.00	0.00	0.00	0.00	.00
	202-001-2800.000	DY CENTRAL SERVICES					
4	202-582-2840.000	EX TRAVEL EXPENSE REIMBURSEMENT ADMIN	672.45	0.00	672.45	672.45	.00
5	202-615-2840.000	EX TECHNOLOGY SYSTEMS	0.00	0.00	0.00	7,500.00	100.00
6	202-118-2843.000	EX DEGREED PROFESSIONALS SYSTEMS APPL	83,924.80	0.00	83,924.80	155,000.00	84.68
7	202-210-2843.000	EX GROUP INSURANCE	3,036.90	0.00	3,036.90	10,000.00	229.28
8	202-225-2843.000	EX MEDICARE/MEDICAID CONTRIBUTIONS SY	1,190.30	0.00	1,190.30	1,900.00	59.62
9	202-231-2843.000	EX LOUISIANA TEACHERS' RETIREMENT SYS	21,820.47	0.00	21,820.47	37,840.74	73.41
	202-997-2899.000	T1 TOTAL CENTRAL SERVICES	110,644.92	0.00	110,644.92	212,913.19	92.42
	202-932-5201.099	T1 OPERATING TRANSFERS OUT USER DEFIN	0.00	0.00	0.00	0.00	.00
	202-998-9999.000	T4 TOTAL EXPENDITURES	110,644.92	0.00	110,644.92	212,913.19	92.42
	202-999-9999.000	T5 EXCESS <DEFICIANCY> CURRENT YEAR	3,649.98	0.00	3,649.98	19,225.29-	(626.72)
		ESTIMATED BEGINNING FUND BALANCE	15,575.31		15,575.31	19,225.29	
		ESTIMATED ENDING FUND BALANCE	19,225.29		19,225.29	0.00	